

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3898	sb1197	lr3946	hb1755	Broad Creek Recreation and Wellness Project
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Knotts
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$25,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of sports fields for the Broad Creek Recreation and Wellness Project				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Rev. Sarah Odderstol		301-248-4290	PastorSarah@stjohnsbroadcreek.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>We are a historic faith organization that anchors the Broad Creek Historical District and the local community. St. John's King George's Parish - Broad Creek has served the people of Southern Prince George's County for 325 years. In addition to offering regular worship and faith instruction, we are home to a food pantry, a community tutoring program and a "little free library." We see ourselves as a resource for Fort Washington and beyond. The project would allow us to redevelop presently under utilized space for use by our local community for recreation and wellness.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Presently, there are no multi-use sport fields available for community use in the local area. St. John's owns a disused, dilapidated community softball field. Converting the field to a multi-use field (soccer, baseball, kickball...) would make this resource appealing to a larger portion of our local community. When this field is fully utilized by the community, we see ourselves potentially needing to hire a part time recreational manager.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$44,310
Construction	\$589,000
Equipment	\$25,000
Total	\$658,310

13. Proposed Funding Sources - (List all funding sources and amounts.)

Requested State Grant	\$25,000
Future State Grants	\$583,310
Episcopal Diocese of Washington	\$25,000
Private Funds	\$25,000
Total	\$658,310

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2018	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	7200		10200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Vestry of King George's Parish St. John's Broad Creek 9801 Livingston Road Fort Washington, MD 20744			
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	The Vestry of King George's Parish	Has An Appraisal Been Done?	Yes/No
Phone:	301-248-4290		No
Address:		If Yes, List Appraisal Dates and Value	
9801 Livingston Road Fort Washington, MD 20744			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3.5	291000.00	295000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	NA		
Space to be Renovated GSF	NA		
New GSF	NA		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1960

28. Comments

St. John's Broad Creek is strategically located to offer a multi-use recreational area to the local community. This resource is not only greatly needed but also in increasing demand as the local population swells. Over 100,000 vehicles pass our property everyday. St. John's has an asset to offer to the local community that we cannot develop on our own. We believe offering a recreational area to the community in this location would benefit the health and wellness of this growing and diverse region of Prince George's County.