

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0988	sb0145	lr0987	hb0092	Samaritan House
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new building for the Samaritan House project				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mike Goldfaden			410-269-5605	goldfadenm@yahoo.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Samaritan House is a Maryland State certified residential substance abuse treatment program for adult men who are struggling with addiction to alcohol and drugs. The Samaritan House began providing services in 1971 and has treated thousands of men over the past 47 years. Our program is a clinically managed men's Halfway House. Men live at our program for six months to a year and engage in individual, group and family therapy while receiving full residential services, including food, 24 hour staffing and a wide variety of case management and Career coordination services. Our purpose is to fully reintegrate men back into our community as fully functioning and responsible citizens, free from the grip of addiction.</p>				

11. Description and Purpose of Project (Limit length to visible area)

To meet the growing need for addiction recovery services, in 2012, with the support of Anne Arundel County, Samaritan House moved forward to establish an integrated Campus of Recovery on its site, beginning with the construction of an outdoor pavilion, interior renovation, kitchen design and expansion and site grading, including a new entrance road and parking. The initial phases of our project have all been completed and the final phase of our project is the construction of a new annex adding 8 halfway-house beds, and 8 transition beds supported by the current full-time staff and supplemented by part-time counseling staff. The new building will also contain offices and space to support out-patient counseling and internal group and individual counseling activities. The Samaritan House consistently maintains a waiting list and the additional beds will ensure that those in need of housing and professional addictions treatment will receive the necessary services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$400,000
Design	\$110,000
Construction	\$1,500,000
Equipment	\$75,000
Total	\$2,085,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Land - owned	\$400,000
Department of Health	\$750,000
2012 and 2015 Bond Bills	\$200,000
Anne Arundel County	\$250,000
Private funds	\$485,000
Total	\$2,085,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2017	5-1-18	6-30-18	4-1-19
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
485000.00	16		32
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$100,000	Samaritan House Campus of Recovery	
2015	\$100,000	Samaritan House Campus of Recovery	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Samaritan House Inc. 2610 Greenbriar Lane. Annapolis MD. 21401			
20. Legislative District in Which Project is Located	32 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Goldfaden	Has An Appraisal Been Done?	Yes/No
Phone:	4109913292		Yes
Address:		If Yes, List Appraisal Dates and Value	
		2016 - DGS	585000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	8	335000.00	450000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,000		
Space to be Renovated GSF	4500		
New GSF	7500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	