## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill#	House LR #	Bill#	2. Name Of Project		
lr2098	sb0365	lr3243	hb0764	HARBEL Community Building		
3. Senate Bill Sponsors				House Bill Sponsors		
McFadden				Glenn		
4. Jurisdict	t <b>ion</b> (County	y or Baltime	ore City)	5. Requested Amount		
Baltimore (	City			\$100,000		
6. Purpose of Bill						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HARBEL Community Building, including improvements to the building's parking lots						
7. Matchin	7. Matching Fund					
Requirements:				Type: The grantee shall provide and expend a matching		
Unequal \$10,000				fund.		
8. Special Provisions						
[ ] Historical Easement				[ X ] Non-Sectarian		
9. Contact Name and Title				Contact Ph#	Email Address	
Richard Ma	Richard Marsiglia		410-444-2100	rmarsiglia@harbel.org		

## **10. Description and Purpose of Organization** (Limit length to visible area)

Mission Statement: HARBEL is a caring multipurpose organization that works to build and support our communities through service, advocacy, and empowerment. HARBEL currently operates three major programs. HARBEL Housing Partnership helped 175 Baltimore families realize the dream of first time home ownership last year through pre-settlement and settlement workshops as well as individual credit counseling. HARBEL Prevention and Recovery helped 504 residents in their fight against addiction throught individual, group and peer counseling in a accreditated and MD State approved facility. HARBEL Community Relations works directly with 30 community organizations to build stronger neighborhoods and make our streets safer, through advocacy and partnership with our NorthEast Citizens on Patrol program.

## 11. Description and Purpose of Project (Limit length to visible area)

We currently serve thousands of clients and community residents in a 40 year old building. The six bathrooms and rear parking lot are in need of repair as well as updates to make them ADA compliant as well as environmentally friendly. In the bathrooms several fixtures are not functional, ADA equipment needs to be updated and the ventilation systems are not operating. The rear parking lot is sinking in several locations and needs to be resurfaced and marked for ADA compliance and accessibility to our facility. Both upgrades will allow HARBEL to continue to serve our clients and all residents of Baltimore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

	*				
12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$2,000				
Construction	\$89,000				
Equipment	\$19,000				
Total	\$110,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
State of Maryland Bond Bill / Grant	\$100,000				
HARBEL Community Organization -Cash	\$10,000				
Total	\$110,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design   Comple			plete	ete Design		<b>Begin Construction</b>		<b>Complete Construction</b>	
6/1/2018 7/13/20			/2018	018 8/1/2		2018		12/31/2018	
15. Total Private Funds and Pledges Raised			P	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
10000.00			A	Addiction clients 5		00, Housing	Addiction clients 550, Housi		
18. Other	18. Other State Capital Grants to Recipients						ts in the Past 15 Years		
Legislativ	ve Sess	ion	A	Amount		Purpose			
19. Legal 1	Vame (	and A	ddra	ss of Gran	tee	Project Add	ress (It	f Different)	
17. Ecgai	· vaiiic a	and A	luur	ss of Gran		Project Address (If Different)			
HARBEL Community Organization, Inc. 5807 Harford Road Baltimore, Maryland 21214				c.	Same				
20. Legislative District in Which Project is Located 45 - Baltimo				more	e City				
21. Legal S	Status	of Gr	ante	e (Please Cl	heck C	One)			
Local Govt. Fo		For 1	or Profit		Non Profit		Federal		
[ ]	[ ]		[	[]		[ X ]		[ ]	
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	David	avid Cahn				Has An Appraisal Been Done?		Yes/No	
Phone:	410-7	0-752-7092					No		
Address:						If Yes, List Appraisal Dates and Value			
Seven Saint Paul Street Baltimore, Maryland 21202-1636									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Budget		Projec	Projected Operating Budget		
38	40	1	546597.00	15	1585000.00		
25. Ownership of	f Property (Info Requ	ested by	y Treasurer's Office for bond purposes)				
A. Will the grante	e own or lease (pick on	operty to be impro	Lease				
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	hers?	No					
D. If property is owned by grantee any space is to be leased, provide the following:							
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Na	ame of Leaser		Length of Lease	Options to Renew			
Mayor and C	City Council of Baltimo	5 years	5 year renewable				
26. Building Squ	are Footage:						
Current Space G	SF	8,668					
Space to be Reno	ovated GSF	400					
New GSF		0					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	40				
28. Comments					
#25,E HARBEL has leased this property from the City of Baltimore for 40 years, we currently operate on 5 year renewable lease extensions. We do not anticipate this agreement to change.					
26 Building GSF to be renovated is 400 (6 bathrooms) Parking lot GSF to be renovated is 6,750					