

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1935	sb0455	lr3573	hb0558	RCI Group Home Renovations
3. Senate Bill Sponsors				House Bill Sponsors
King				Reznik
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$400,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of RCI group homes				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Robert Tyndall			240-912-2269	rtyndall@csaac.org
10. Description and Purpose of Organization (Limit length to visible area)				
The sole purpose of RCI is to provide CSAAC with residential, community homes specially designed to meet the physical, social, and psychological needs of individuals with autism, as well as promote their health, security, and happiness.				

**11. Description and Purpose of Project (Limit length to visible area)**

RCI will enhance and rehabilitate 24 residential homes for individuals with autism, including projects such as refinishing floors, renovating bathrooms, renovating kitchens, painting, window replacements, etc. The residential group homes have aged and are on the brink of becoming unsafe and unsanitary for the individuals living in these homes. Montgomery County Health and Human Services completes annual inspections of RCIs homes and has issued some citations, which require being addressed. RCI also seeks to make other necessary improvements so homes are well-kept for individuals with autism and their visiting family members.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$400,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$400,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

CSAAC	\$200,000
Maryland Matching	\$200,000
<b>Total</b>	<b>\$400,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/1/2019	2/28/2019	3/29/2019	6/30/2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
200000.00	72	72	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
RCI 15825 Shady Grove Road, #40 Rockville, MD 20850		24 Different residential group homes throughout Montgomery County (see below)	
<b>20. Legislative District in Which Project is Located</b>	14 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robert Tyndall	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-912-2269		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
8615 East Village Ave Montgomery Village, MD 20886			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	947825.00	947825.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
See below			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
see below			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2019

**28. Comments**

This project is to enhance and rehabilitate 24 residential homes with different addresses. The properties are leased to CSAAC / Community Services for Autistic Adults and Children. The current lease for all of the properties expires on June 30, 2019 and will be on a month to month lease until renewed. The # of employees listed above and operating budget is for the entire organization and all 56 residential homes. Only the homes with needs are in the rehabilitation project.

Below are the individual addresses:

Bauer: 5554 Burnside Drive Rockville, MD 20853, Bear Valley:2216 Bear Valley Terrace Silver Spring, MD, 20906, Burnside 5521 Burnside Drive Rockville, MD, 20853, College Square: 822 Ivy League Lane Rockville, MD 20852, Earth Star: 20 Earth Star Court Gaithersburg, MD 20878, English Orchard: 12602 English Orchard Ct.Silver Spring, MD 20906, Glenfield: 12619 English Orchard Ct. Silver Spring, MD 20906, Goshen: 18077 Royal Bonnet Circle Montgomery Village, MD, 20886, Hob Hill: 20139 Hob Hill WayMontgomery Village, MD 20886, Hungerford 774 Ivy League Lane Rockville, MD 20850, Kenosha: 2308 Kenosha Place Silver Spring, MD 20906 Kings Farm: 100 Watkins Pond #106 Rockville, MD 20850, Lake Forest: 9439 Horizon Run Road Montgomery Village, MD 20886, Longmead: 14907 Dunvegan Court Silver Spring, MD 20906 Muddy Branch: 402 Fleece Flower Drive Gaithersburg, MD 20878, Northcreek: 5537 Burnside Drive Rockville, MD 20853, Parker Farm: 14129 Parker Farm Way Silver Spring, MD 20906 Randolph Manor:12643 English Orchard Ct. Silver Spring, MD 20906, Rockville Square: 866 Ivy League Lane Rockville, MD, 20850, Southlake:9659 Horizon Run RoadMontgomery Village, MD 20886, Stedwick: 19110 Stedwick Drive Montgomery Village, MD, 20886, Thomas Choice: 19443 Brassie Place #102 Montgomery Village, MD, 20886, Tot Hill: 4801 Tot Hill Drive Olney, MD, 20832, Watkins Pond:111 Watkins Pond Blvd., #102Rockville, MD 20850