

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr0827	hb0339	lr3352	sb0535	Lisbon Volunteer Fire Department
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Delegation				Howard County Senators
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Howard County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new building for the Lisbon Volunteer Fire Department, including a sprinkler system, fire alarm, and exhaust ejection system				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Curtis Lowery			443-472-7765	ff2472@yahoo.com
10. Description and Purpose of Organization (Limit length to visible area)				
The Lisbon Volunteer Fire Company, Inc. was organized in 1944. The purpose of of company is to provide fire and rescue protection as well as emergency medical services to the citizens of Lisbon, Woodbine, Mt. Airy, Glenwood, Glenelg, and surrounding communities, including, Carroll, Frederick, and Montgomery Counties.				

**11. Description and Purpose of Project (Limit length to visible area)**

To construct a new fire station and activity hall. The property has been secured and site plans are complete. The new building will provide a safer working environment. The existing facility was built in 1959 and has limited space for fire apparatus and has poor ventilation. Fire apparatus has gotten larger and will not fit in the current fire station. The community has grown and so has the fire company. The new building will have a larger activity hall that will be used as a evacuation shelter for the local Lisbon Elementary School in the need of an emergency.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$850,000
<b>Design</b>	\$60,000
<b>Construction</b>	\$3,800,000
<b>Equipment</b>	\$200,000
<b>Total</b>	<b>\$4,910,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland State Fireman's Association VCAF loan	\$2,496,900
Sale of existing Fire Station	\$1,000,000
Sandy Spring Bank Loan	\$1,500,000
Capital Campaign	
In kind Donations	
<b>Total</b>	<b>\$4,996,900</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	12/11/2017	7/1/2018	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
250000.00	12,000 +/-		12000 +/-
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Lisbon Volunteer Fire Company, Inc. PO BOX 40 1330 Woodbine Road Lisbon, MD 21765		16104 Frederick Road Woodbine, MD 21797	
<b>20. Legislative District in Which Project is Located</b>	9A - Howard and Carroll Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Joan Becker	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 442-5000		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
15300 Carrs Mill Rd Woodbine, MD 21797			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
		357500.00	400100.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	15,000		
<b>Space to be Renovated GSF</b>	24,414		
<b>New GSF</b>	24,414		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>
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The money from this bond bill will assist the Lisbon Volunteer Fire Company, Inc. with completing this much needed new building project. The current facility is outdated and has limited space. Since the population we serve has grown and continues to grow we need a newer building to accommodate the needs of our community. The new building will allow emergency equipment to be housed under one roof, greatly improving response time to an emergency.

Interstate 70 and the CSX railway run through our first due response area, and Colonial Pipeline has a facility within our first due response area.