

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3626	sb1095	lr3633	hb1694	The Maryland Theatre
3. Senate Bill Sponsors				House Bill Sponsors
Serafini				Corderman
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Theatre				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jessica Green			301-790-3500	jeg@mdtheatre.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of The Theatre, a non-profit organization, is to preserve, restore and maintain The Maryland Theatre, as a historic property and to provide quality entertainment, educational and cultural offerings to the community at large. Built in 1915, designed by renowned architect Thomas Lamb, The historic Maryland Theatre is the anchor to the Arts & Entertainment district in the city and provides comfortable seating for 1281 at performances of comedians, orchestra concerts, children's shows, musicians, recitals, stage shows, including serving as the home of the Maryland Symphony Orchestra, City Ballet Company, Barbara Ingram School for the Arts and Hagerstown Community Concert Association. The Maryland Theatre welcomes approximately 100000 people through her doors annually.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Maryland Theatre is requesting support from the State of MD in order to begin construction of an expansion which will more than double available space including monthly leases for office of the MSO and rehearsal space for WCPS. Plus, offers variety of additional spaces for event rentals: small performance space, event space, rehearsal studio, which can expand programming & better support existing clients and local nonprofit programming. This programming is expected to double attendance and annual rental revenues. The flow of the possible 1,300 patrons/performance in the historic auditorium is much improved with great strides in ADA accessibility and emergency egress. Patron experience will also be improved with additional merchandise areas, concessions stands and box office accommodations.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$1,000,000
Construction	\$11,600,000
Equipment	\$500,000
Total	\$13,100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Washington County Government	\$500,000
City of Hagerstown	\$500,000
State of Maryland	\$5,000,000
DHCD	\$600,000
Private Donations	\$6,500,000
Total	\$13,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2016	12/31/2017	7/1/2018	10/31/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
2235000.00	100000		200000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$125,000	HVAC System Replacement	
2015	\$75,000	Backstage Equipment & Repairs	
2016	\$75,000	Backstage Improvements	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland Theatre Association, Inc. 21 South Potomac Street Hagerstown, MD 21740			
20. Legislative District in Which Project is Located	2B - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Zachary Kieffer	Has An Appraisal Been Done?	Yes/No
Phone:	301-791-9222		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	6	1200000.00	2000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Local Arts organizations to utilize performance			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	17000		
Space to be Renovated GSF			
New GSF	31000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018-2019

28. Comments