

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1132	sb0143	lr1131	hb0126	Camp Woodlands Restoration Project
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Beidle
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of buildings and facilities at Camp Woodlands				
7. Matching Fund				
Requirements: Grant			Type:	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Kristi Halford		443-392-2505	khalford@gscm.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Girl Scouts of Central Maryland builds girls of courage, confidence and character who make the world a better place. It is the largest leadership development organization for girls and ensures that all girls regardless of background, ethnicity, income or circumstance have the opportunity to develop knowledge and skills that allow them to make a difference in their community, school, and the world. GSCM offers research- and evidence-based programs in a variety of venues in Baltimore City, and Anne Arundel, Baltimore, Carroll, Harford and Howard Counties, using experiential learning techniques that produce impact and positive outcomes in more than 20,000 girls K-12, including 4,000 underserved girls, in the national priority areas of STEM education/career aspirations, the outdoors, life skills and entrepreneurship.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Girl Scouts of Central Maryland is building a camp of the future on the property it currently owns and operates as a camp called Camp Woodlands, located in Anne Arundel County. The structures currently on the site are in need of major updates, repairs and in some cases demolition. The redevelopment of Camp Woodlands will address environmental issues including run-off into Broad Creek, and will serve a broad range of needs for girls in Maryland providing year-round flexible outdoor education activities, and serve as a sanctuary for girls ages 5-17. The Camp of the Future will be designed to give girls a traditional overnight camp experience, and feature facilities, which allow girls to try activities focused on science, green energy, light, technology, and art.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$1,400,000
Construction	\$19,600,000
Equipment	
Total	\$21,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Capital Campaign (individual donors)	\$12,000,000
Property Disposition	\$6,000,000
GSCM Investment	\$2,000,000
State Bond (\$500,000 years 1 & 2)	\$1,000,000
Total	\$21,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2018	2/28/2019	3/1/2019	11/30/2020
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		15,000	20,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$250,000	Urban STEM Center	
2015	\$250,000	Camp Woodlands Gully Restoration	
2014	\$250,000	Camp Whippoorwill Living Shoreline	
2013	\$150,000	Camp Woodlands Teepee	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Girl Scouts of Central Maryland 4806 Seton Drive Baltimore, MD 21215		Camp Woodlands 2744 Riva Road Annapolis, MD 21401	
20. Legislative District in Which Project is Located		30A - Anne Arundel County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Miles & Stockbridge	Has An Appraisal Been Done?	Yes/No
Phone:	410-727-6464		
Address:		If Yes, List Appraisal Dates and Value	
100 Light Street Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
58 FTE	63 FTE	55000.00	315000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Crown Castle (cell tower)	13 years	\$21,780/yr	2,500
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,500		
Space to be Renovated GSF			
New GSF	32,482		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2019

28. Comments