State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # | Bill # | House LR# | Bill# | 2. Name Of Project | | |
|---|------------------|--------------|------------------------|---|---------------|--|
| lr2156 | sb0487 | lr2157 | hb1006 | Bowie Emergency Operations Center | | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | | |
| Peters | | | | Valentino-Smith | | |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount | | |
| Prince Geor | rge's Count | у | | \$100,000 | | |
| 6. Purpose of Bill | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Emergency Operations Center | | | | | | |
| 7. Matchin | 7. Matching Fund | | | | | |
| Requirements: | | | | Type: The matching fund may consist of real property. | | |
| Equal | | | | The matering fund may consist of fear property. | | |
| 8. Special Provisions | | | | | | |
| [] Historical Easement | | | | [X] Non-Sectarian | | |
| 9. Contact Name and Title | | | | Contact Ph# | Email Address | |
| Jesse Buggs | | 301-809-3094 | jbuggs@cityofbowie.org | | | |
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10. Description and Purpose of Organization (Limit length to visible area)

The City of Bowie is located in eastern Prince George's County, near the border with Anne Arundel County. With a population of approximately 56,000, it is the fifth largest municipality in the State of Maryland. The City consists of approximately 18-square miles and its approximately 400 employees provide a full range of services to those who live, work or own a business here. Bowie has a council-manager form of government. The City Council is the governing body of the City, elected by, and responsible to the voters for the operation of the City. The Council has oversight function and general responsibility for municipal affairs through budgeting and setting policy. The Council appoints and directs the City Manager, who manages day-to-day operations of the City government.

| 11. Description and Purpose of Project (Limit length to v | visible area) |
|--|--|
| The project will add a fulltime, LIVE, Emergency Operate with technology and equipment that will allow multiple use new Communications Center, monitor real time situations to surveillance systems, video conferencing, WebEOC and of | ers to communicate with the City's to include traffic cameras, |
| Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is shown | funding sources must not include |
| 12. Estimated Capital Costs | |
| Acquisition | |
| Design | |
| Construction | \$77,285 |
| Equipment | \$241,261 |
| Total | \$318,546 |
| 13. Proposed Funding Sources - (List all funding source | s and amounts.) |
| State Bond Bill | \$100,000 |
| City Funds | \$218,546 |
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| | |
| Total | \$318,546 |

| 14. Projec | t Scheo | dule (| Enter | a date or one | e of the | following in each | h box. I | N/A, TBD or Complete) | |
|--|---------|------------------|-------|--|--|--------------------------------------|----------|---|--|
| Begin Design Comple | | | plete | ete Design | | Begin Construction | | Complete Construction | |
| 7/2/2018 7/30/20 | | | /2018 | 18 10/15 | | 5/2018 | | 12/20/2018 | |
| 15. Total Private Funds and Pledges Raised | | | P | 16. Current Numl People Served An Project Site | | nually at Serve | | umber of People to be ed Annually After the ect is Complete | |
| | | | 5: | 55,000 | | | 55,000 | | |
| 18. Other | State (| Capita | al Gr | ants to Rec | cipien | ts in the Past 1 | 15 Yea | nrs | |
| Legislativ | ve Sess | ion | A | Amount | | Purpose | | | |
| 2014 | | | | \$100,000 | | | | | |
| 2015 | | | | \$100,000 | | | | | |
| | | | | | | | | | |
| 10 = | | | | | | _ , | | | |
| 19. Legal I | Name a | and A | ddre | ss of Gran | tee | Project Addı | ress (It | f Different) | |
| <u> </u> | | | | 23B - Pri | nce Ge | eorge's County | | | |
| Which Project is Located 21. Legal Status of Grantee (Please Check O | | | | | | One) | | | |
| | | | | or Profit | | Non Profit | | Federal | |
| [X] | | | [| [] | | [] | | [] | |
| 22. Grantee Legal Representative | | | | | | 23. If Match Includes Real Property: | | | |
| Name: | Elissa | issa Levan, Esq. | | | Has An Appraisal Been Done? | | Yes/No | | |
| Phone: | (410) | 0) 659-4974 | | | | | | No | |
| Address: | | | | | If Yes, List Appraisal Dates and Value | | | | |
| Funk & Bolton, PA Twelfth Floor 36 South Charles Street Baltimore, MD 21201-3111 | | | | | | | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | |
|--|--|---------------------------------------|-----------------------------|-------------|-------------------------------|--|--|--|
| Current # of Employees | Projected # of Employees | Current Operating Budget | | Projec | Projected Operating Budget | | | |
| 86 | 11 | 933000.00 | 11 | 11933000.00 | | | | |
| 25. Ownership of | f Property (Info Requ | Treasurer's Office for bond purposes) | | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | | |
| D. If property is ov | D. If property is owned by grantee any space is to be leased, provide the following: | | | | | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | | |
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| E. If property is le | ased by grantee - Provi | ide the fo | llowing: | | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | | |
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| 26. Building Square Footage: | | | | | | | | |
| Current Space GSF 798 | | | | | | | | |
| Space to be Reno | | 798 | | | | | | |
| New GSF | | | 0 | | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 2011 |
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| 28. Comments | |
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