## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill #	2. Name Of Project		
lr3961	sb1190	lr3956	hb1756	St. Michaels Family YMCA		
3. Senate B	ill Sponso	rs		House Bill Sponsors		
Eckardt				Mautz		
4. Jurisdict	t <b>ion</b> (County	y or Baltim	ore City)	5. Requested Amount		
Talbot Cou	nty			\$500,000		
6. Purpose	of Bill			•		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Michaels Family YMCA facility						
7. Matchin	g Fund					
Requirements: Equal				Type: The grantee shall provide and expend a matching fund		
8. Special Provisions						
[ ] Historical Easement				[X] Non-Sectarian		
9. Contact Name and Title				Contact Ph#	Email Address	
Robert Gill				410-770-3890	rgill@ymcachesapeake.org	
10. Descrip	<b>10. Description and Purpose of Organization</b> (Limit length to visible area)					

The YMCA of the Chesapeake is a not-for-profit 501 (c)(3) with a mission to foster opportunities for individuals, families and community that strengthen healthy spirit, mind and body for all. At the Y, strengthening community is our cause. Every day, the Y works side by side with our neighbors to ensure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

## **11. Description and Purpose of Project** (Limit length to visible area)

In 2007, the YMCA of the Chesapeake opened the St. Michaels Family YMCA, a storefront location to serve the health and wellness needs of the St. Michaels and greater Bay Hundred communities. St. Michaels Family YMCA programming is strategically focused on helping people of all backgrounds and abilities grow in spirit, body and mind. This facility has grown into a core community service provider, but at present does not adequately meet the needs of the community. In response to this need, the YMCA has broken ground on a new facility in St. Michaels. The YMCA is partnering with Talbot County, through a shared-use facility model, to expand senior programs and provide additional programs and services, including congregate meals for seniors and expand resources and opportunities for local not-for-profit organizations to work together to meet the needs of the St. Michaels and greater Bay Hundred communities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	\$300,000
Construction	\$5,100,000
Equipment	\$1,100,000
Total	\$6,500,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Governor Hogan-Capital Budget	\$500,000
Department of Aging (for Senior Center costs only)	\$800,000
Private Foundations	\$1,555,000
Community Foundations	
Individual Donations	\$3,145,000
State Bond Bill	\$500,000
Total	\$6,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Design Comple		plete	ete Design		Begin Construction		<b>Complete Construction</b>			
12/2015 5/2017			17	2/201		8		3/2019		
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ct is Complete		
			18	1800			3,000	000		
18. Other State Capital Grants to Recipients in the Past 15 Years								ırs		
Legislative	e Sessi	ion	Aı	nount	Purpose			pose		
2010			U,	\$125,000	Bond Bill/Capital Project Easton Family YMCA.					
2014				\$550,000	Bond Bill/Planning, design and expansion to the Rich					
2016				\$100,000	Bond Bill/Capital Project Cecil County YMCA. ** C					
2008-2017			(	\$395,000	Bond	Bond Bills/Capital ProjectsDorchester YMCA 2008				
19. Legal N	ame a	and A	ddre	ss of Gra	ntee	Project Add	ress (If	f Different)		
YMCA of the Chesapeake 111-1 E Dover Street Easton, MD 21601					proline	100 Seymour Ave. St. Michaels, MD 21663 e, Dorchester, Talbot, and Wicomico Counties				
Which Project is Located								and wiconneo Counties		
21. Legal Status of Grantee (Please Check One)										
Local Govt. Fo			For <b>F</b>	or Profit		Non Profit		Federal		
[]			]	[]		[X] [		[]		
22. Grantee	e Lega	ıl Rej	presei	ntative		23. If Match Includes Real Property:				
Name:	Name: Bruce C. Arm		rmiste	nistead		Has An Appraisal Been Done?		Yes/No		
Phone:	410.822.4777						No			
Address:						If Yes, List Appraisal Dates and Value				
Armistead, Griswold, Lee & Rust, P.A. 114 Bay Street Bldg. C Easton, MD 21601										

Current # of EmployeesProjected # of EmployeesCurrent Operating BudgetProjected Operating Budget1 Ful/30 Part-5 full-time/80 part-5 8800.00 $- \cdots$ 25. Ownership of Property (Info Requested by Treasurer's Officer for bound)I caseI caseA Will the grantee own or lease (pick ownership is parts?I caseI caseB. If owned, does to grantee plan to sell within 15 years?NoNoD. If property is ownership of property to be importy to be importy.NoSquareD. If property is ownership of the grantee and to lease any ownership of the property to be leased, provide the Source of the Source of the property to be leased, provide the Source of the Source of the Source of the source of the property is leased by grantee.Square footage footage footage LeasedSquare footage footage footage LeasedSquare footageSquare footage footage footage footage footageI for footage T albot Course footage:I footage footageI footage footageI footage footageT footage footage t footageI footage footageI footage footageI footage footage<	24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)       A. Will the grantee own or lease (pick one) the property to be improve?       Lease         B. If owned, does the grantee plan to sell within 15 years?       Image: Construct on the sell within 15 years?       No         C. Does the grantee intend to lease any portion of the property to others?       No       No         D. If property is owned by grantee any space is to be leased, provide the following:       Square Footage Leased       Square Footage Leased         Lessee       Terms of Lease       Cost Covered by Lease       Square Footage Leased       Square Footage Leased         Image: Comparison of the property is leased by grantee - Provide the following:       Image: Comparison of the property is leased by grantee - Provide the following:       Image: Comparison of the property is leased by grantee - Provide the following:         F. If property is leased by grantee - Provide the following:       Image: Comparison of Lease       Image: Comparison of Lease       Image: Comparison of Lease         Talbot County Board of Education       99 years       yes       Image: Comparison of Lease       Image: Comparison of Lease         G. Building Square Footage:       Image: Comparison of Lease Comparison of Lease Comparison of Lease       Image: Comparison of Lease       Image: Comparison of Lease         G. Building Square Footage:       Image: Comparison of Lease		U U	Curre			· - ·	
A. Will the grantee own or lease (pick one) the property to be improved?  Lease B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee any space is to be leased, provide the following:  Lessee Terms of Lease Lessee Lessee Lessee Covered Lease Lessee Lesse Lessee Lesse Les	1 Full/30 Part-	5 full-time/80 part-	588000.00	7	750000.00		
B. If owned, does the grantee plan to sell within 15 years?       No         C. Does the grantee intend to lease any portion of the property to others?       No         D. If property is owned by grantee any space is to be leased, provide the following:       Square         Lessee       Terms of Lease       Square         Image: State in the property is owned by grantee any space is to be leased, provide the following:       Square         Lessee       Terms of Lease       Square         Image: State in the property is leased by grantee - Provide the following:       Image: State in the property is leased by grantee - Provide the following:         Image: State in the property is leased by grantee - Provide the following:       Image: State in the property is leased by grantee - Provide the following:         Image: State in the property is leased by grantee - Provide the following:       Image: State in the property is leased by grantee - Provide the following:         Image: State in the property is leased by grantee - Provide the following:       Image: State in the property is lease in the property is lease         Image: State in the property is leased by grantee - Provide the following:       Image: State in the property is lease         Image: State in the property is leased by grantee - Provide the following:       Image: State in the property is lease         Image: State in the property is lease       Image: S	25. Ownership of	<b>f Property</b> (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)	
No       No         D. If property is owned by grantee any space is to be leased, provide the following:       Square         Lessee       Terms of       Cost       Square         Lessee       Terms of       Cost       Square         Image: Space is in the image: Space is in	A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	Lease		
D. If property is owned by grantee any space is to be leased, provide the following:       Cost Covered by Covered by Lease       Square Footage Leased         Lessee       Terms of Lease       Cost Covered by Lease       Square Footage Leased         Image:	B. If owned, does	the grantee plan to sell	years?				
Lessee     Terms of Lease     Cost Covered by Lease     Square Footage Leased       Image:	C. Does the grante	ee intend to lease any po	ortion of	the property to o	No		
LesseeTerms of LeaseCovered by LeaseFootage LeasedII	D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:	
Name of Leaser       Length of Lease       Options to Renew         Talbot County Board of Education       99 years       yes         Image: Second S		Lessee		Covered	Footage		
Name of Leaser       Length of Lease       Options to Renew         Talbot County Board of Education       99 years       yes         Image: Second S							
Name of Leaser       Length of Lease       Options to Renew         Talbot County Board of Education       99 years       yes         Image: Second S							
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Name of Leaser       Length of Lease       Options to Renew         Talbot County Board of Education       99 years       yes         Image: Second S							
Lease       Image: Participant of Education       99 years       yes         Talbot County Board of Education       99 years       yes         99 years       99 years       yes         1       1       1       1         1       1       1       1       1         1       1       1       1       1       1         26. Building Square Footage:       1	E. If property is le	eased by grantee - Prov	ide the fo	llowing:			
Image: Provide the second s	Na	ame of Leaser	-	<b>Options to Renew</b>			
Current Space GSF Space to be Renovated GSF	Talbot Cou	nty Board of Educatio	99 years	yes			
Current Space GSF Space to be Renovated GSF							
Current Space GSF Space to be Renovated GSF							
Current Space GSF Space to be Renovated GSF							
Current Space GSF Space to be Renovated GSF							
Current Space GSF Space to be Renovated GSF							
Current Space GSF Space to be Renovated GSF	26. Building Squ	are Footage:					
Space to be Renovated GSF							
New GSF 24 000 sq feet	Space to be Rend	ovated GSF					
24,000 sq 1001	New GSF		2	24,000 sq fe	eet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	New Construction
28. Comments	