

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2033	sb0416			Baltimore Police Mounted Unit Stables
3. Senate Bill Sponsors				House Bill Sponsors
Robinson				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of horse stables for the Baltimore Police Mounted Unit				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Francis Smyth			443-257-3251	fsmyth@centuryeng.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The First Mile Stable Charitable Foundation exist to construct and manage an equestrian facility on the property of the B&O Railroad Museum for the use of the Baltimore City Police Mounted Unit. The Foundation will support and help interpret the Mounted Unit's role in public safety and create an opportunity for the Baltimore City Police Department to present their history of the oldest police mounted unit in the United States. First Mile Stable will be a venue through which public and community education programs, exhibits, tours and other interpretive tools may reach the widest possible audience. The Charitable Foundation will also organize and manage a variety of fundraising opportunities to support the self-sustainability and growth of the Unit.</p>				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2017	5/1/2018	5/1/2018	11/1/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
300000.00	200,000		300,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
First Mile Stable Charitable Foundation 901 West Pratt Street Baltimore, MD 21223		same	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Courtney Wilson	Has An Appraisal Been Done?	Yes/No
Phone:	410-340-4226		No
Address:		If Yes, List Appraisal Dates and Value	
901 West Pratt Street Baltimore, MD 21223			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
35	50	4000000.00	6000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Baltimore City Police Mounted Unit	15 years with	\$2,000,000	20,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
B&O Railroad Museum	15 years	yes - three five year	
26. Building Square Footage:			
Current Space GSF	0 square feet		
Space to be Renovated GSF	0 square feet		
New GSF	11,400 square feet with 9,000 SF paddock		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

The First Mile Stable project contributes to the well-being of West and Southwest Baltimore City in the following ways:

- * Brings a new level of security and public safety to the West and Southwest Baltimore neighborhoods - its residents, businesses and cultural attractions including Carroll Park.
- * Provides a state of the art home for the Baltimore City Police Mounted Unit horses that have endured challenging living arrangements in a former car dealership under the Jones Falls Expressway with no turnout or grazing capabilities for more than 45 years.
- * Transfers a portion of the cost of running the Mounted Unit to the private sector fundraising of the First Mile Stable Charitable Foundation. The new lease with the BCP Mounted Unit will reduce the operating budget of the police as the new facility is a fraction of the current cost. Additionally, once the private money has been raised to support the construction of the new building and paddock, an endowment to preserve the building will be set up to support the maintenance of the facility and on-going equipment purchases for the Mounted Unit. This effectively takes some pressure off the always tight City budget.
- * Enhances opportunities for community engagement with the Baltimore Police through a variety of educational programs about the history of America's oldest continuously operated police mounted unit and the role of the Baltimore Police and their Mounted Unit today.
- * The B&O Railroad Museum will provide access to the stable and its educational programs to inner city children who will have an immersive opportunity to experience a positive interaction with the Baltimore Police at a very young age.
- * First Mile Stable will become a new visitor attraction and interpretive center connected to the B&O Railroad Museum's main campus by a train ride as an integral part of the Museum's Master Plan. This new attraction will draw increased tourism dollars in to the community.