State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR#	Bill#	2. Name Of Pro	oject		
lr2033	sb0416			Baltimore Police Mounted Unit Stables			
3. Senate Bill Sponsors				House Bill Sponsors			
Robinson							
4. Jurisdiction (County or Baltimore City)				5. Requested Amount			
Baltimore City				\$300,000			
6. Purpose of Bill							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of horse stables for the Baltimore Police Mounted Unit							
7. Matchin	7. Matching Fund						
Requirements: Equal				Type: The grantee shall provide and expend a matching fund			
8. Special Provisions							
[] Historical Easement				[X] Non-Sectarian			
9. Contact	Name and	Title		Contact Ph#	Email Address		
Francis Smyth				443-257-3251	fsmyth@centuryeng.com		
10. Description and Purpose of Organization (Limit length to visible area)							

The First Mile Stable Charitable Foundation exist to construct and manage an equestrian facility on the property of the B&O Railroad Museum for the use of the Baltimore City Police Mounted Unit. The Foundation will support and help interpret the Mounted Unit's role in public safety and create an opportunity for the Baltimore City Police Department to present their history of the oldest police mounted unit in the United States. First Mile Stable will be a venue through which public and community education programs, exhibits, tours and other interpretive tools may reach the widest possible audience. The Charitable Foundation will also organize and manage a variety of fundraising opportunities to support the selfsustainability and growth of the Unit.

11. Description and Purpose of Project (Limit length to visible area)

The First Mile Stable is designed as a state of the art equestrian facility specifically to meet the unique needs of the Baltimore City Police Mounted Unit. It will be a 12 stall stable with associated support space, a classroom/museum room for community interaction and visitor interpretation all accessible by a new whistle-stop station for guests to arrive by train. In addition, an open paddock for grazing, exercise and training will be constructed adjacent to the building allowing the horses adequate outdoor time during their rest time. In collaboration with the B&O Museum, visitors and inner city school groups may visit the stable, via a train ride, thus enhancing their understanding of the Mounted Unit's role in public safety. This project represents a new form of outreach for the Police to interact with community children - allowing the first encounter for many kids with the Police to be positive.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$150,000
Construction	\$1,500,000
Equipment	\$350,000
Total	\$2,000,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Private Donations	\$1,400,000
State Bond Bill	\$600,000
Total	\$2,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design Comple			plet	e Design	Begi	n Constructio	n	Complete Construction	
8/1/2017 5/1/201			2018	8 5/1/2		2018		11/1/2018	
15. Total Private Funds and Pledges Raised				16. Current Numb People Served An Project Site		nually at Serve		umber of People to be d Annually After the ct is Complete	
300000.00			2	200,000			300,000		
18. Other	State (Capita	al G	rants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	A	Amount		Purpose			
none									
19. Legal N	Name a	and A	ddr	ess of Grar	ntee	Project Address (If Different)			
						same	- 655 (11		
First Mile Stable Charitable Foundation 901 West Pratt Street Baltimore, MD 21223					1	Same			
20. Legislative District in Which Project is Located 40 - Baltimore 6						City			
21. Legal S	Status	of Gr	ante	e (Please C	heck C	One)			
Local Govt. Fo			For	or Profit		Non Profit		Federal	
[]			[[]		[X]		[]	
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	Courtney Wilson				Has An Appraisal Been Done?		Yes/No		
Phone:	410-3	410-340-4226					No		
Address:						If Yes, List Appraisal Dates and Value			
901 West Pratt Street Baltimore, MD 21223									
Daiminore, IVID 21225									
						ı			

Current # of Employees	24. Impact of Project on Staffing and Operating Cost at Project Site								
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) A. Will the grantee own or lease (pick one) the property to be improved? Lease B. If owned, does the grantee plan to sell within 15 years? No C. Does the grantee intend to lease any portion of the property to others? Yes D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Baltimore City Police Mounted Unit 15 years with \$2,000,000 20,000 E. If property is leased by grantee - Provide the following: Name of Leaser Length of Lease B&O Railroad Museum 15 years yes - three five year 26. Building Square Footage:		· ·	Curr	_	• •				
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26. Building Square Footage:	Na	ame of Leaser			Options to Renew				
	B&O	Railroad Museum		15 years	yes - three five year				
	26. Building San	are Footage:							
* * * I * * * * * * * * * * * * * * * *									
			0 square feet						
New GSF 11,400 square feet with 9,000 SF paddock	_		-						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

The First Mile Stable project contributes to the well-being of West and Southwest Baltimore City in the following ways:

- * Brings a new level of security and public safety to the West and Southwest Baltimore neighborhoods its residents, businesses adn cultural attractions including Carroll Park.
- * Provides a state of the art home for the Baltimore City Police Mounted Unit horses that have endured challenging living arrangements in a former car dealership under the Jones Falls Expressway with no turn out or grazing capabilities for more than 45 years.
- * Transfers a portion of the cost of running the Mounted Unit to the private sector fundraising of the First Mile Stable Charitable Foundation. The new lease with the BCP Mounted Unit will reduce the operating budget of the police as the new facility is a fraction of the current cost. Additionally, once the private money has been raised to support the construction of the new building and paddock, an endowment to preserve the building will be set up to support the maintenance of the facility and on-going equipment purchases for the Mounted Unit. This effectively takes some pressure off the always tight City budget.
- * Enhances opportunities for community engagement with the Baltimore Police through a variety of educational programs about the history of America's oldest continuously operated police mounted unit and the role of the Baltimore Police adn their Mounted Unit today.
- * The B&O Railroad Museum will provide access to the stable and its educatonal programs to inner city children who will have an immersive opportunity to experience a positive interaction with the Baltimore Police at a very young age.
- * First Mile Stable will become a new visitor attraction and interpretive center connectedd to the B&O Railroad Museum's main campus by a train ride as an integral part of the Museum's Master Plan. This new attraction will draw increased tourism dollars in to the community.