

State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|--|--------|---------------------------|---|---------------------------------------|
| lr3843 | sb1106 | | | North Beach Volunteer Fire Department |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Miller | | | | |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Calvert County | | | | \$100,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new marine fire/rescue boat for the North Beach Volunteer Fire Department, including any facilities necessary to maintain the boat | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The grantee shall provide and expend a matching fund | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Joey Keller | | | 202-460-8276 | JoeKeller87@gmail.com |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| The North Beach VFD is a 100% volunteer organization that supports all hazards responses to emergency situations. | | | | |

11. Description and Purpose of Project (Limit length to visible area)

Assist in funding of new state of the art, Fire and Rescue Boat for the North Beach VFD.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | \$1,400,000 |
| Design | |
| Construction | |
| Equipment | |
| Total | \$1,400,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---------------------------------------|-------------|
| McNeil & Co. Insurance | \$154,900 |
| Calvert Co. Govt Replacement Funding | \$325,000 |
| DNR Waterway Improvement Fund | \$50,000 |
| DNR Waterway Improvement Fund | \$50,000 |
| Calvert Co. Govt Supplemental Funding | \$618,600 |
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| Total | \$1,198,500 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 7-5-2014 | 1-3-2018 | TBD | 1-3-2020 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| | | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| unknown | \$0 | unknown | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| | | | |
| 20. Legislative District in Which Project is Located | 27C - Calvert County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | | Has An Appraisal Been Done? | Yes/No |
| Phone: | | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
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| 28. Comments |
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The purpose of this bond is to acquire additional funds to assist in the purchase of the new fire/rescue boat for the North Beach Volunteer Fire Department. This boat will significantly improve our response capabilities to the patrons of the Chesapeake Bay.