

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr2516	sb0514	lr3442	hb0707	Calvary Breath of Life Community Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Currie				D. Barnes	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Prince George's County				\$150,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvary Breath of Life Community Center					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Bruce J. Martin			202-997-0288	bjmconsulting@verizon.net	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>The Calvary Community Development Corporation (CCDC) is a not-for-profit, 501c-3 community- based organization whose purpose is to provide meaningful and self-empowering programs for individuals and families in the Westphalia community and the greater Prince George's county communities.</p>					

11. Description and Purpose of Project (Limit length to visible area)

This project includes the construction of a new state of the art gymnasium community center for persons of all age groups. Planned housing units for the Westphalia community exceed ten thousand new residences, including town homes, as well as single family dwellings. Programs that will be offered to the community include daycare for working parents, several health improvement and screening classes, in addition to educational enrichment programs for children and youths (3-18 years old). the gym and community center will also be made available to community groups to hold their activities at this site. In addition, yoga classes will be offered also. This new facility will absolutely be an asset to individuals and families in the greater Westphalia community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$650,000
Design	\$75,000
Construction	\$3,300,000
Equipment	\$250,000
Total	\$4,275,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bank Loan	\$3,300,000
Bond Bill	\$150,000
Building Fund	\$825,000
Total	\$4,275,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/2012	4/2014	4/2018	11/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
850000.00	N/A		24,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Calvary Community Development Corporation 14422 Old Mill Drive, Suite 201 Upper Marlboro, MD 20774		N/A	
20. Legislative District in Which Project is Located	25 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	J. Walton Lewis, Atty.	Has An Appraisal Been Done?	Yes/No
Phone:	301-341-5577		Yes
Address:		If Yes, List Appraisal Dates and Value	
1450 Mercantile Lane Suite 155 Largo, Maryland 20773		10/2017	3700000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	20	0.00	775000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	21,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

Thank you for your consideration.