

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2103	sb0367	lr3671	hb0734	Kappa Alpha Psi Youth and Community Center
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Hayes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$155,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kappa Alpha Psi Youth and Community Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Charles E. Harris III			410-917-4090	harrisce3@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Kappa Alpha Psi Foundation of Metropolitan Baltimore's (KFMB) purpose is to improve the quality of life and futures for the disadvantaged communities of Baltimore City. We strive to meet this goal by focusing on community service and implementing initiatives that promote the positive development of youth, especially at-risk African-American males. Activities include career development, college preparation, Science-Technology-Engineering-Math (STEM), entrepreneurship, health awareness and others. The Kappa Alpha Psi Youth and Community Center (KYCC) serves as a foundational component of KFMB youth and community services and provides the critical space needed to provide the educational and development services needed to keep the young men in the program in school and positively engaged in their communities.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The KYCC, a 10,000 square foot facility located at 1207 Eutaw Street in Baltimore City, serves as a foundational component of KFMB youth and community services and provides critical space needed to provide educational and development services needed to keep young men in school and positively engaged in their communities. Due to aging infrastructure, \$155K in project resources is needed to conduct critical renovations and repairs in the buildings space to ensure that a safe and educational environment can continue to be provided for classroom instruction (STEM leadership, etc.), group activities, semi-private interview areas, mentoring sessions, and community support events. This project will result in the creation of an estimated 50 jobs among building and skill trades professionals and architects required to complete requested renovations and repairs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$310,000
Equipment	
Total	\$310,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Funding via Maryland Bond Bill	\$155,000
Private Fund (Soft Match)	\$155,000
Total	\$310,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		6/30/2018	9/30/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
10000.00	20 teens / 2500 Visitors		80 teens / 4000 Visitors
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014, Item G055	\$175,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Kappa Alpha Psi Foundation of Metropolitan Baltimore 1207 Eutaw Place Baltimore, Maryland 21217		N/A	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Martin B. King	Has An Appraisal Been Done?	Yes/No
Phone:	410.528.0600		No
Address:		If Yes, List Appraisal Dates and Value	
36 South Charles Street, Suite 900, Baltimore, MD 21201		7/1/2013	1631400.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	3	399308.00	415000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,896		
Space to be Renovated GSF	7,000		
New GSF	1000 (est.)		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2004

28. Comments

The proposed project will have as its purpose the purchase, installation and repair of essential structural items designed to ensure adequate security, lighting and functioning of the KYCC located at 1207 Eutaw Place in Baltimore, Maryland. The KYCC is a 10,000 sq. ft. facility and is used as a community meeting space, the primary location for the operations of the KFMB and the Guide Right/Kappa League Program. The goal is to ensure proper security, lighting and functioning of the facility in order to provide adequate educational and youth development services to at least 80 participants in the Benchmark Kappa Youth Leadership Institute and community meetings of up to 350 residents.

These efforts will engage Foundation members, community residents and youth engaged in the Institute. The projects will include removing aged and unsecure facility glass store front entry doors and replace them with secure commercial grade doors; removing and replacing aged unsecure steel commercial service doors with a secure commercial service door; removing and replacing current facility windows with more secure windows; replacing existing lighting fixture with brighter lighting for better visibility; making essential plumbing / water facility repairs; providing an outdoor lighting and security camera system; providing a secure foundation to the facility entry way, (8) providing needed facility external storage space; facility signage to provide better visibility of the facility to KYCC customers; roof and ceiling repairs, structural integrity issues, providing a more secure alarm system for better safety and security among other required renovations. It is anticipated that renovation improvements will afford a much more secure and functioning office place for Guide Right-Kappa League youth, staff, volunteers and supported community events.

Ensuring a safe and secure environment critical to executing the Foundation mission of changing the lives of at-risk youth. In 2010, the organization conducted an in depth analysis of the Baltimore Metropolitan area to ensure that its program would meet the needs of at-risk youth. A major component of the Guide Right-Kappa League strategy is meeting at-risk young males where they are. Intensive follow-up, street and door-to-door outreach and school partnerships have been key to the organizations youth service approach.

Once the renovations and repairs are complete, the KFMB will be able to better increase its service offerings to youth and the community and promote positive youth outcomes and more effectively engage the Bolton Hill Community. Renovations will help enhance previous work done to provide additional space for community meetings and services to youth. As a result of these collective efforts, the KFMB expects at least a 300 percent increase in the number of youth served by the program; 20 prior to infrastructure improvements and 80 young people after.