

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2435	sb0208	lr0591	hb0333	Sexual Assault/Spouse Abuse Resource Center
3. Senate Bill Sponsors				House Bill Sponsors
Cassilly				Lisanti
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Harford County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an emergency safe house shelter for the Sexual Assault/Spouse Abuse Resource Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Luisa Caiazzo			410-836-8431	lcaiazzo@sarc-maryland.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Sexual Assault Spouse Abuse Resource Center (SARC) was established in 1978 and is the only comprehensive victim service agency providing support to over 1500 people identifying needing support as a result of domestic violence, sexual violence, sex trafficking, and/or stalking in Harford County each year. Services include ownership/operation of Harford Countys only domestic violence Safehouse shelter, staff attorneys for peace/protective orders, mental health counseling, hospital accompaniment, and operation of a 24-hour helpline. In order to address the increased demand for shelter services, SARC has launched a capital campaign to expand available emergency beds from 28 to 40. In addition, the current shelter is in urgent need of renovation and lacks adequate living space. All 28 women and children share one stove, table, and refrigerator.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This funding will support the construction and equipping of the renovation and expansion of SARCs Safehouse Shelter. The expansion creates an additional 13,398 square feet and renovates the existing shelter of 9,203 square feet. The renovated structure will provide apartment like living with increased privacy, handicap accessible bathrooms, exercise room, childrens play areas, and multiple kitchens. The new design focuses on the promotion of well-being and healing. Renovations will also allow for the sheltering of both male and female victims in one location. Even when narrowing shelter acceptance criteria to only those clients screening in at high risk of being killed if they remain in their current situation, requests for shelter have continuously exceeded bed capacity. Expanding the number of available beds is critical to SARCs ability to meet the urgent needs of these high risk victims and their families.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$475,000
Construction	\$5,325,000
Equipment	\$100,000
Total	\$5,900,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$500,000
Other State Grants	\$2,000,000
Private Foundations	\$1,400,000
Private Donors/Buisnesses	\$2,000,000
Total	\$5,900,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/1/2018	11/30/2018	1/1/2019	1/1/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
528564.00	200		250
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$150,000	Renovation of 5,000 square feet to locate legal and co	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Sexual Assault/Spouse Abuse Resource Center, Inc. (SARC) PO Box 1207 Bel Air, Maryland 21014		****CONFIDENTIAL Disclosed as needed Harford County, Maryland	
20. Legislative District in Which Project is Located	34B - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Luisa Caiazzo	Has An Appraisal Been Done?	Yes/No
Phone:	410-836-8431		Yes
Address:		If Yes, List Appraisal Dates and Value	
The Sexual Assault/Spouse Abuse Resource Center, Inc. (SARC) PO Box 1207 Bel Air, Maryland 21014		02/2003	1387822.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
36	38	2004039.00	2004119.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	9,203 GSF		
Space to be Renovated GSF	9,203 GSF		
New GSF	13,398 GSF		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Two buildings 1866 and 1950.

28. Comments

SARC very much appreciates the bipartisan support of this project. In 2017, SARC's Safehouse hosted 126 clients of which 45% of those were children. Research suggests crowded communal living conditions cause: reduced graduations rates for youth; delays in children's cognitive development-particularly in children ages 1-5; increased blood pressure; increased

feelings of hopelessness; impaired parent-child relationships; and increased psychological distress.

(Center for Housing Policy Study, July 2007). The current Safehouse houses 28 clients in 7 bedrooms. There are 5 shared bathrooms and one kitchen table shared by all. Shades must be drawn at all times for security and there is no play area either inside or out for the children. Current conditions exacerbate trauma and lengthen the time needed to heal.

SARC owns the property of the proposed expansion and renovation. A feasibility study has been conducted which included programming, design concepts, and cost estimating. An architect has been hired and begun work on construction documents. SARC has submitted a grant request to the Maryland Department of Housing and Community Development for the Shelter and Transitional Housing Facilities Grant Program. We are actively working with their office. SARC has been in communication with the Weinberg Foundation which has expressed interest in the project but prefers to make a commitment once a larger percentage of the required funding is secured. We have the support of our local government and have recently received \$100,000 in Community Development Block Grant funds for this project.

SARC has an active Capital Campaign Committee that is a mix of Board and community members. This committee has been tasked to raise 2 million dollars to support this project. To date, they have raised over 25% of this goal. Based on the current trajectory of the committee, SARC anticipates reaching 50% by April of 2018. Preapproval has been obtained in the amount of \$475,720 from Greenworks Lending which will act as a bridge loan during construction until all pledge payments are received

An all volunteer Building Committee of subject matter experts in land development and construction have been working diligently to guide the project and keep costs down.