

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1647	sb0328	lr3830	hb1677	Annapolis Adaptive Boating Center
3. Senate Bill Sponsors				House Bill Sponsors
Astle				McMillan
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a marina for the Annapolis Adaptive Boating Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Paul Bollinger, Jr.			410-266-5722	ed@crabsailing.org
10. Description and Purpose of Organization (Limit length to visible area)				
Chesapeake Region Accessible Boating (CRAB) has been providing the thrill, freedom, and therapeutic value of sailing to persons with disabilities, recovering warriors, and children from at-risk communities for over 26 years on Chesapeake Bay. The Adaptive Boating Center will provide access to recreational activities on the water that are currently very limited or unavailable in the region.				

11. Description and Purpose of Project (Limit length to visible area)

The Annapolis Adaptive Boating Center will provide a 100% accessible facility, equipment, and services for the provision of a wide range of boating activities for persons with disabilities, recovering warriors, and children from at-risk communities. The Center will be located on Back Creek and will offer adaptive sailing, boating, wakeboarding, canoeing, kayaking, rowing, SUPing, etc. from floating docks meeting ADA standards. The facilities will include a classroom for instruction, a picnic area for dining and socialization, and office space for management. The Adaptive Boating Center will be the premier location for adaptive boating with easy access to Chesapeake Bay and Annapolis.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$2,500,000
Design	\$50,000
Construction	\$350,000
Equipment	\$150,000
Total	\$3,050,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

AACO Program Open Space Funds	\$2,150,000
DNR Waterway Improvement Fund	\$125,000
City of Annapolis	\$200,000
Chesapeake Region Accessible Boating	\$75,000
Bond Bill	\$500,000
Total	\$3,050,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2018	12/15/2018	1/15/2019	3/30/2019
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
25000.00		0	1500-2000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$75,000	Acquisition of new sailboats	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Region Accessible Boating 177 Defense Highway, Suite 9 Annapolis, MD 21401		7040 Bembe Beach Road Annapolis, MD 21403	
20. Legislative District in Which Project is Located		30A - Anne Arundel County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul Bollinger	Has An Appraisal Been Done?	Yes/No
Phone:	410-266-5722		No
Address:		If Yes, List Appraisal Dates and Value	
177 Defense Highway Suite 9 Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	25	505000.00	1210000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Anne Arundel County Parks & Recreation	50 years	Plus 2 ten-year options	
26. Building Square Footage:			
Current Space GSF	4,000		
Space to be Renovated GSF	4,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1985

28. Comments

The marina property currently has a two-story, private home and two-story commercial building, plus 28 dock slips. The home is not required for the Adaptive Boating Center and could be sold to off-set the cost of acquiring the property. The commercial building will need to be renovated and brought up to ADA standards for accessibility.

There will need to be some grading of the parking area and installation of a pervious, paved parking area that is currently gravel to meet ADA standards.

The installation of floating docks will be required and will be incorporated into the current fixed-docks at the marina.

The marina provides convenient access to Annapolis harbor and Chesapeake Bay for all types of adaptive boating activities.