

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3523	sb0738	lr3206	hb1272	Takoma Park Library
3. Senate Bill Sponsors				House Bill Sponsors
Smith				Hixson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Suzanne Ludlow			301-891-7229	SuzanneL@takomaparkmd.gov
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The City of Takoma Park is a municipal government providing services to 17,000 residents through its departments of public works, police, recreation, housing and community development, and library. The Library's books, media and programming strive to meet the City's goals of "A Livable Community For All" by providing special services for children and residents learning English, applying for jobs, etc., and, once renovated, would also meet Americans with Disabilities Act requirements and provide needed space for teens, group study, and programs. Renovation of the Library meets the goals of "Fiscally Sustainable Government" by maintenance of infrastructure and reduction of utility costs; and "Environmentally Sustainable Community" by renovation of outdated and inefficient HVAC systems, windows and furnishings.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Takoma Park Library was built in 1955 and was last updated 27 years ago. Computer Center rooms were added in 2005, connecting the library building to the adjacent Takoma Park Community Center. The 9,400 sq. ft. library and computer center will be expanded to 19,000 sq. ft. The expansion will allow this beloved community institution to meet current building codes and ADA requirements while not reducing space for books. It will also provide for dedicated space for young adult books, group study and the library's daily programs in areas separate from the children's room. The space will be designed to be flexible so that it can be adapted over time. The exterior design is attractive and appropriate for its setting.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$1,100,000
Construction	\$5,650,000
Equipment	\$500,000
Total	\$7,250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City funds (infrastructure loan and cash)	\$6,850,000
State Bond Bill - 2017	\$150,000
State Bond Bill - 2018	\$250,000
Total	\$7,250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2016	1/30/2019	5/1/2019	9/30/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	7,400		10,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2006	\$360,000	Community Center Construction	
2005	\$350,000	Community Center Construction	
2004	\$300,000	Community Center Construction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Takoma Park 7500 Maple Avenue Takoma Park, MD 20912		same (Library sometimes uses address of 101 Philadelphia Avenue, Takoma Park, MD 20912, but is same location)	
20. Legislative District in Which Project is Located	20 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Silber, Perlman, Sigman & Tilev, PA	Has An Appraisal Been Done?	Yes/No
Phone:	301-891-2200		No
Address:		If Yes, List Appraisal Dates and Value	
6930 Carroll Ave, Suite 610 Takoma Park, MD 20912			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
11.5	12.5	1350000.00	1420000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	9,400		
Space to be Renovated GSF	9,400		
New GSF	9,600		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1955 (sections added in 1968 and 2005)

28. Comments

#12 - A flood plain delineation study is being required for the project which will take three months and approximately \$100,000, so design and construction cost estimates have increased.

#16 - The number of users does not include the many digital users and wireless users. The Computer Center logs 17,720 sessions for 11,800 hours of use annually. The drop in Library programs are very popular. Annual program attendance is 17,730, which includes repeat attendees.

#24 - Operating budget figures do not include energy costs, which are difficult to segregate from total property energy costs.

#26 - The total new space will be about 19,000 GSF, half of which is renovated space and the remainder of which is new construction.