

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0885	sb0076	lr1283	hb0259	The Arc of the Central Chesapeake Region
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Sophocleus
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jonathon Rondeau			410-591-3600	jrondeau@thearcCCR.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Arc Central Chesapeake Region (The Arc CCR) serves people with disabilities and enables their families to achieve their lifes goals. The Arc CCR has a rich history of advocacy starting in 1961 by concerned parents of children with developmental disabilities. Over time it has grown to serve hundreds of individuals and their families each year. It changed its name to The Arc Central Chesapeake Region to reflect changing attitudes toward people with intellectual disabilities and to signify how The Arc CCR covers the full scope of a persons life. From early childhood to old age, each person The Arc CCR helps can find the services they need to achieve the kind of life they want to lead.</p>				

11. Description and Purpose of Project (Limit length to visible area)

These funds, proposed for the planning, design, construction, repair, renovation and capital equipping of a facility on 1330 Donald Avenue, Severn. Once complete, the dramatically renovated 20,000 square-foot headquarters and professional development center will welcome community members, serve as a welcoming space for new families, those interested in services and those served. It will also include vast meeting spaces, a resource library, and a community computer lab. The space will also feature a visual history of The Arc's mission.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,419,000
Design	\$118,000
Construction	\$2,426,000
Equipment	\$200,000
Total	\$4,163,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Capital Grant 2016	\$300,000
Legislative Capital Grant 2017	\$200,000
Legislative Capital Grant 2018	\$500,000
LDC/Maryland Live! Grant 2017	\$40,000
LDC/Maryland Live! Grant 2018	\$340,000
LDC/Maryland Live! Grant 2019	\$600,000
Harry & Jeanette Weinberg Foundation	\$750,000
France Merrik Foundation	\$300,000
Private Donations	\$82,000
Board Giving	\$30,000
The Arc CCR	\$1,021,000
Total	\$4,163,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/15	8/1/17	12/4/2017	8/3/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1600000.00	800		est. 15% increase per year
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$300,000	the acquisition, planning, design, construction, repair,	
2017	\$200,000	the acquisition, planning, design, construction, repair,	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Central Chesapeake Region, Inc. 931 Spa Road, Annapolis, MD 21401		1328 - 1330 Donald Avenue Severn, MD 21144	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jonathon Rondeau	Has An Appraisal Been Done?	Yes/No
Phone:	410.591.3600		Yes
Address:		If Yes, List Appraisal Dates and Value	
1328 - 1330 Donald Avenue Severn, MD 21144		October 2014	2100000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	50	14334000.00	14354000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	24,000		
Space to be Renovated GSF	24,000		
New GSF	20,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1982
28. Comments	
<p>The Arc Central Chesapeake Region (The Arc CCR) is committed to being a leader on behalf of people with intellectual and developmental disabilities in our community. It's a promise that we take seriously on behalf of those who need support, those who care for them, and the people who make it all happen. Thank you for the support you have already given as your FY16 and FY17 funding was integral to us breaking ground recently and is reflected in our building sign prominently displayed in front of the buildings.</p>	