State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # | Bill # | House LR # | Bill # | 2. Name Of Project | | | |
|--|------------------|---------------|-------------------------------|--|---------------|--|--|
| lr2527 | sb0489 | lr2532 | hb0559 | Boys and Girls Club Sports Park | | | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | | | |
| Peters | | | | Holmes | | | |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount | | | |
| Prince George's County | | | | \$100,000 | | | |
| 6. Purpose | of Bill | | | • | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club Sports Park, including improvements to the sports fields and parking lot | | | | | | | |
| 7. Matchin | 7. Matching Fund | | | | | | |
| Requirements: | | | | Type: The matching fund may consist of real property. | | | |
| Equal | | | | | | | |
| 8. Special Provisions | | | | | | | |
| [] Historical Easement | | | | [X] Non-Sectarian | | | |
| 9. Contact Name and Title | | | | Contact Ph# | Email Address | | |
| Lawrence H. Sedgwick Jr. | | 301-446-6835 | executive.director@pgcbgc.com | | | | |
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| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | | | |

The purpose of the Prince George's County Boys & Girls Club is to promote the welfare of county youth and foster interest among residents of Prince George's County in their responsibility to these youth. Member clubs, with meeting places throughout Prince George's County, offer healthy leisure time activities that provide properly supervised athletic and guidance programs. These activities emphasize the principles of good sportsmanship, law observance, good citizenship, discipline, and cooperation. Today, the Club consists of approximately 10,000 members and more than 1,300 volunteers. The Prince George's County Boys & Girls Club offers a variety of programs including basketball, soccer, baseball, softball, cheerleading, track, and football for the youth of Prince George's County.

11. Description and Purpose of Project (Limit length to visible area)

The description and purpose of project is to accomplish renovations and enhancements to the PGCBGC (40) acre Sports Park Complex. This project will include upgrading of our (3) existing baseball fields and new soccer field. The acquisition of adding new stadium type ADA compliant football bleachers is necessary to increase football seating capacity. Also, our current parking lot infrastructure needs to be expanded and the Sports Park requires a new storage equipment facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | |
|---|------------------|--|--|--|--|
| Acquisition | | | | | |
| Design | | | | | |
| Construction | \$42,000 | | | | |
| Equipment | \$78,000 | | | | |
| Total | \$120,000 | | | | |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) | | | | |
| Various Unrestricted Donations/Contributions | | | | | |
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| Total | \$0 | | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---|---------|-------|--|--|--|----------|--|--|--|
| Begin Design Comple | | | ete Design | | Begin Construction | | Complete Construction | | |
| TBD TBD | | | TBD | | | | TBD | | |
| 15. Total Private Funds and Pledges Raised | | | 16. Current Numl People Served An Project Site | | nually at Serve | | umber of People to be ed Annually After the ct is Complete | | |
| | | | ,000 | | | 10,00 | 10,000 | | |
| 18. Other State | Capital | l Gra | ints to Red | ts in the Past 15 Years | | | | | |
| Legislative Sess | sion | An | Amount | | Purpose | | | | |
| N/A | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal Name | and Ad | ddres | s of Gran | tee | Project Add | ress (If | f Different) | | |
| J | | | | Mitchellville, Maryland 20721 rince George's County | | | | | |
| Which Project is Located 21. Legal Status of Grantee (Please Check (Check Check (Check (Che | | | heck C | One) | | | | | |
| | | | · Profit | | Non Profit | | Federal | | |
| [] | |] | [] | | [X] | | [] | | |
| 22. Grantee Legal Representative | | | | <u> </u> | 23. If Match Includes Real Property: | | | | |
| Name: | | | | | Has An Appraisal Been Done? | | Yes/No | | |
| Phone: | Phone: | | | | | | No | | |
| Address: | | | | | If Yes, List Appraisal Dates and Value | | | | |
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| 24. Impact of Pro | oject on Staffing and | Operati | ng Cost at Proje | ect Site | | | | |
|---|--|--------------------|-----------------------------|----------|-------------------------------|--|--|--|
| Current # of Employees | Projected # of Employees | Curre | ent Operating Budget | Projec | Projected Operating Budget | | | |
| 1 | | 440000.00 | | | | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purpo | | | | | | | | |
| A. Will the grante | Own | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | | |
| D. If property is o | D. If property is owned by grantee any space is to be leased, provide the following: | | | | | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | | |
| | N/A | | | | | | | |
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| E. If property is le | ased by grantee - Prov | ide the fo | llowing: | <u> </u> | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | | |
| | N/A | | | | | | | |
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| 26. Building Square Footage: | | | | | | | | |
| Current Space G | _ | | | | | | | |
| Space to be Rend | | | | | | | | |
| New GSF | | | | | | | | |
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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 2018 |
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| 28. Comments | |
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