

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2774	sb0600	lr3905	hb1679	Bon Secours Youth Development Center
3. Senate Bill Sponsors				House Bill Sponsors
Nathan-Pulliam				Haynes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,000,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Talib Horne			410-362-3629	talib_horne@bshsi.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Bon Secours Community Works (BSCW), a 501 (c) 3 nonprofit subsidiary located in West Baltimore works to enrich West Baltimore communities with programs and services that contribute to the long-term economic and social viability of neighborhoods. BSCW has over 25 years of experience providing services to the community and collaborating with West Baltimore residents living in five of the most highly-distressed zip codes in Maryland. Programming then and now is based on input from local residents and area leaders with focuses on career development, financial services, family support, housing, and community development.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Bon Secours Community Works (BSCW) and Kaiser Permanente have partnered to form the Future Baltimore initiative, which seeks to address the socio-economic and health needs of residents in the West Baltimore zip-code 21223 through intergenerational programming. The construction of a 16,645-square ft. youth development center at the site of the abandoned Payson Street Library is the flagship program of the initiative. The center will serve 3,000 children and adults annually in a neighborhood that has been denied investment for generations. Our resource center will help stabilize three of Baltimores most vulnerable neighborhoods Boyd-Booth, Franklin Square, and Fayette Street Outreach, as well as spur community growth in all 21223 neighborhoods. Programs will be grounded in the pillars of community safety, economic development, mental health and wellbeing, and education. These pillars will address both the individual and larger community needs of West Baltimore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$435,000
Design	\$274,000
Construction	\$4,588,600
Equipment	\$70,000
Total	\$5,367,600

13. Proposed Funding Sources - (List all funding sources and amounts.)

Baltimore City Capital Bond Bill	\$1,000,000
The Harry & Jeannette Weinberg Foundation	\$1,610,280
Under Armour	\$500,000
The Abell Foundation	\$250,000
France-Merrick Foundation	\$250,000
T. Rowe Price	\$155,000
Total	\$3,765,280

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2017	5/1/2018	3/31/2019	12/31/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1580000.00	0		3,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$300,000	Bon Secours Youth Development Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bon Secours Baltimore Health System Foundation, Inc. on behalf of Bon Secours Community Works 26 N. Fulton Avenue Baltimore, MD 21223		31 S. Payson Street Baltimore, MD 21223	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Chris Jarosh	Has An Appraisal Been Done?	Yes/No
Phone:	410-362-3190		Yes
Address:		If Yes, List Appraisal Dates and Value	
2000 W. Baltimore Street Baltimore, MD 21223		September 2017	230000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
56	10	2500000.00	700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	12,530		
Space to be Renovated GSF	12,530		
New GSF	4115		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2019

28. Comments