

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1657	sb0269			The Arc of Prince George's County
3. Senate Bill Sponsors				House Bill Sponsors
Benson				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$168,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George's County building, including site development of the parking lot				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Rob Malone			301-266-2515	rmalone@thearcofpgc.org
10. Description and Purpose of Organization (Limit length to visible area)				
The Arc Prince George's County offers a lifetime of support to people with disabilities and their families. It is the second largest DDA provider in the state of Maryland, serving more than 3,000 people each year. The Arc provides day, residential and employment supports and offers information and referral services to local residents.				

**11. Description and Purpose of Project (Limit length to visible area)**

The Arc needs additional resources to complete renovations of its main/HQ building. The building needs to be made accessible and the creation of an open area is required for staff drop-in stations. People with disabilities access this building and currently our restrooms are not compliant - a major concern given the nature of our organization. In addition, we support very medically fragile individuals out of half of the building - staffing with nurses to support feeding tubes. The kitchen area on that side also needs to be totally redone. The building houses nearly 70 staff and supports approximately 60 individuals with significant disabilities who are mostly wheel-chair bound and nonverbal. We also host a plethora of community meetings for families with disabilities at this site. Note that previous bond bills were awarded to support this project totaling \$175,000. Our request is for the remaining balance of \$168,000.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	
<b>Construction</b>	\$128,000
<b>Equipment</b>	\$40,000
<b>Total</b>	<b>\$168,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill	\$168,000
<b>Total</b>	<b>\$168,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	3/23/2018	5/16/2018	8/20/2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	3,000		3,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016	\$175,000	Initial funding for headquarters and program site reno	
Maryland			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Arc Prince George's County 1401 McCormick Dr Upper Marlboro, MD 20774			
<b>20. Legislative District in Which Project is Located</b>	24 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robert Malone	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-266-2515		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
The Arc Prince George's County 1401 McCormick Dr Upper Marlboro, MD 20774			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
70	75	29000000.00	31000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	20,039		
<b>Space to be Renovated GSF</b>	1,000		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1985

**28. Comments**

This project is critical now and this funding is pertinent, because it will allow The Arc to continue operations and better serve a large number of people with disabilities - approximately 1 out of 5 people in Prince George's County with intellectual and developmental disabilities.

Over the last couple of years, The Arc has not had the resources to address some pertinent needs - including renovations. The Arc did not have any operating cash to support this project and thus needed full funding and the use of our building as the cash match. Given our financial history, we are fully reliant on these bond bill funds.

This request will help position us for long-term success and ensure we sustain critical services of the highest quality, in a safe environment, while supporting organizational growth so that we can provide more comprehensive services. Moreover, it is absolutely necessary to have accessible restrooms and kitchen areas given the nature of our organization and service to people with a broad range of disabilities.