

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2085	sb0339	lr2086	hb0496	Ivymount School
3. Senate Bill Sponsors				House Bill Sponsors
Feldman				Dumais
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$65,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of HVAC rooftop units at the Ivymount School				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lee-Nadine Oppenheim			301-469-0223/301-979-2351	loppenheim@ivymount.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Ivymount School, Inc. has been serving students from the Greater Washington community for close to six decades. Since its inception, Ivymount School has consistently focused on meeting the needs of those students for whom limited educational and therapeutic options exist. The complexity of their needs requires a program that is modeled on the integration of safe and appropriate facilities, therapeutic services, differentiated educational instruction, and the provision of tools and strategies that prepare students for independent, productive futures of their own choosing. Ivymount School serves students with differing abilities, including those affected by autism, health impairments, including seizure disorders, and developmental disabilities. In 2004, The Ivymount School, Inc. created The Maddux School. (continued #28)</p>				

11. Description and Purpose of Project (Limit length to visible area)

In 2000, Ivymount School undertook a major expansion/renovation project. The project included the upgrade of the HVAC system to include air conditioning, expansion of the footprint of the building, upgrade of the electrical system and renovations for ADA compliance. During this renovation project, five roof top units were installed. Those units are now approaching end of life. The Ivymount School respectfully requests a State Bond Bill totaling \$65,000 to replace one of four HVAC rooftop units that have aged beyond their life span and are now providing inadequate heating and cooling for Ivymount students and the community we serve. The total project cost is \$260,000. The Ivymount School is paying for and installing two units in the spring of 2018 totaling \$130,000. A request has been filed with the Montgomery County Council and another to the Montgomery County Executive to fund \$65,000. (continued in #28)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$260,000
Total	\$260,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Ivymount School installs two units in Spring 2018	\$130,000
Montgomery County	\$65,000
State bond bill	\$65,000
Total	\$260,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2018	July 2018	March 2019	April 2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
130000.00	800	800	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$100,000	Renovation of Young Adult Center	
2011	\$175,000	Renovation of Young Adult Center	
2005	\$170,000	Renovation for Maddux School	
2000	\$1,000,000	Ivymount School Renovation for ADA compliance an	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Ivymount School, Inc. 11614 Seven Locks Road Rockville, MD 20854			
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew Jack	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
300	300	17000000.00	17000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County Government	35 years	working with Montgomery	
26. Building Square Footage:			
Current Space GSF	75,000		
Space to be Renovated GSF	roof		
New GSF	75,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1961

28. Comments

10. Description and Purpose of Grantee Organization:

The Maddux School was established as an early intervention regular education program to address the needs and provide the youngest members of our community with strategies to be successful in the mainstream environment. The Maddux School provides small, structured classes with specialized social learning supports for young children in Pre-K through 2nd grade. The goal is to nurture a love of learning, maintain high academic standards while addressing social challenges, learning differences and self-esteem issues. On average, Ivymount School and the Maddux School serve 250 students annually.

In addition, Ivymount School provides significant community use of space in the following key ways:

We lease space to Montgomery Child Care Association - Beverly Farms for community pre-school

age and school age children (after school programs)

We are a polling site for District 15

We join in community activities: we were a site for the local Twilight Run this past summer

We hosted a First Responders round table discussion on assisting individuals with disabilities

We provide outreach services to several hundred community individuals who are not

Ivymount

students;

Our playground and general grounds are used daily by community members and groups

11 Description and Purpose of Project:

As showcased in the January 2018 news cycle in Baltimore City, inadequate temperature regulation in schools impacts the community significantly, from school closures, to parental work absences as children cannot attend school, to increased student absences and illness. It is critical to support school infrastructure as it impacts on the overall health, well-being and learning of our community consumers.