

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3825	sb1169			Delmarva Discovery Center and Museum
3. Senate Bill Sponsors				House Bill Sponsors
Mathias				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Worcester County				\$58,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delmarva Discovery Center and Museum				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Stacey Weisner			443-880-8627	stacey@delmarvadiscoverycenter.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Discovery Center on the Pocomoke River serves as a source of learning and discovery for the public through the preservation and interpretation of its cultural and natural heritage. We are a hands-on and interactive center for learning about the cultural and natural environments on the Eastern Shore. We are open 361 days a year and specialize in field trips, senior tours, scouts and multi-generational guests. Inside the 16,000 square foot building is a 60' Steamship, STEAM Classroom and Lab, River Otter Exhibit with a 6,000 gallon aquarium, and a Touch Tank with four wheelchair stations. We are working very hard to be as universally inclusive as possible.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The City of Pocomoke voted unanimously to allow us to make this request as a Co-Applicant with them (since they own our building). The purpose of the funds is to leverage a donation from Perdue Farms to build an exceptional Agriculture and Farming Exhibit. State funds, couple with major donors, has allowed the Discovery Center to build better exhibits that are more universally accessible. We have become a regional tourist destination and are open 361 days a year. This new Agriculture Exhibit is being fast tracked in order to be complete in time for the National Folk Festival which will be held in Salisbury September 7-9. We are preparing for many more tourists to begin exploring more of the State in the spill-over effect. This new Exhibit will be universally accessible and our first bi-lingual Exhibit. There will be many aspects that will be hands-on and interactive.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$133,000
Equipment	
Total	\$133,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Requested State grant	\$58,000
Perdue	\$75,000
Total	\$133,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/2/2018	7/16/2018	7/30/2018	8/31/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
75000.00		17,981	23,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$125,000	Capital expenses including exhibit construction, hvac	
2015	\$175,000	Capital expenses including stainless steel, floor repair	
2007	\$150,000	Steamship Exhibit, 60' long two stories	
2006	\$150,000	Exhibit Development	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Delmarva Discovery Center & Museum, Inc 2 Market Street Pocomoke City, MD 21851 Mayor & Town Council of the City of Pocomoke		2 Market Street Pocomoke City, MD 21851	
20. Legislative District in Which Project is Located		38A - Somerset and Worcester Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Stacey Weisner	Has An Appraisal Been Done?	Yes/No
Phone:	443-880-8627		No
Address:		If Yes, List Appraisal Dates and Value	
2 Market Street Pocomoke City, MD 21851			
CO-GRANTEE with Pocomoke City			
BPW previously allowed the assessed value of the property to be used as a soft-match, and this request is still within that allowed amount. We are hoping not to have to make			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4 FT, 7 PT	5 FT, 9 PT	550465.00	720000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	16,000		
Space to be Renovated GSF	1,500		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>The new Exhibit will be located within the existing building. It will be between the Wally Gordon River Otter Exhibit and the 60' two story Steamship Exhibit. Water quality ties the River Otters into the Agriculture Exhibit which will then tie into the Steamship by explaining how grains, poultry and produce were transported by Steamships.</p>	