

HOUSE BILL 100

B1

(9lr0190)

ENROLLED BILL

— *Appropriations/Budget and Taxation* —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

Speaker.

CHAPTER _____

Budget Bill

(Fiscal Year 2020)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2020, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	146,172,853
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,250,000

SUMMARY

Total General Fund Appropriation	173,831,514
Total Special Fund Appropriation	1,250,000
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Total Appropriation	175,081,514
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate	
General Fund Appropriation	14,087,326
B75A01.02 House of Delegates	
General Fund Appropriation	27,047,046
B75A01.03 General Legislative Expenses	
General Fund Appropriation	1,145,964

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support	
Services	
General Fund Appropriation, <i><u>provided that</u></i>	
<i><u>this appropriation is increased by</u></i>	
<i><u>\$110,600 and 5 regular positions. These</u></i>	
<i><u>funds may only be expended for fringe</u></i>	
<i><u>benefits for contractual full-time</u></i>	
<i><u>equivalent positions that are converted</u></i>	
<i><u>to regular positions</u></i>	15,701,767
B75A01.05 Office of Legislative Audits	
General Fund Appropriation	14,777,048

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1	B75A01.07 Office of Policy Analysis	
2	General Fund Appropriation	22,706,539

3	SUMMARY	
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4	Total General Fund Appropriation	95,465,690
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HOUSE BILL 100

JUDICIARY

Provided that \$2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

C00A00.01 Court of Appeals
General Fund Appropriation 13,491,266

C00A00.02 Court of Special Appeals
General Fund Appropriation 13,193,098

C00A00.03 Circuit Court Judges
General Fund Appropriation 73,828,481

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$7,750,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund ~~207,793,623~~
~~206,316,828~~
~~207,731,771~~
206,981,771

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that this appropriation is increased by \$500,000 for the compensation of recalled senior judges. These funds may be expended only to enhance the resources provided to reduce the backlog of asbestos-related cases in Baltimore City by providing compensation to senior judges. Further provided that these funds may be expended only to compensate senior judges who have been

~~selected by the Chief Judge from a list
provided by the Governor no later than
June 1, 2019. Further provided that it is the
intent of the General Assembly that the
Circuit Court for Baltimore City act in a
manner that efficiently reduces this
caseload by the consolidation of cases
and/or the use of alternative dispute
resolution~~

~~77,709,359~~~~63,289,248~~~~69,139,608~~~~66,551,305~~

Special Fund Appropriation

21,000,000

Federal Fund Appropriation

216,615

~~98,925,974~~~~84,505,863~~~~90,356,223~~~~87,767,920~~

C00A00.07 Court Related Agencies

General Fund Appropriation

3,418,948

C00A00.08 State Law Library

General Fund Appropriation

3,725,928

Special Fund Appropriation

8,500

3,734,428

C00A00.09 Judicial Information Systems

General Fund Appropriation

50,755,814

Special Fund Appropriation

8,932,302

59,688,116

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation

105,189,464

Special Fund Appropriation

20,065,013

125,254,477

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation

15,338,363

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SUMMARY

Total General Fund Appropriation	537,136,075
Total Special Fund Appropriation	65,344,178
Total Federal Fund Appropriation	216,615
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Total Appropriation	602,696,868
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration		
General Fund Appropriation		8,246,408
C80B00.02 District Operations		
General Fund Appropriation	90,897,014	
Special Fund Appropriation	286,266	
Federal Fund Appropriation	145,453	91,328,733
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services		
General Fund Appropriation		7,266,202
C80B00.04 Involuntary Institutionalization Services		
General Fund Appropriation		1,813,281

SUMMARY

Total General Fund Appropriation	108,222,905
Total Special Fund Appropriation	286,266
Total Federal Fund Appropriation	145,453
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Total Appropriation	108,654,624
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

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1	General Fund Appropriation	5,621,082	
2	Special Fund Appropriation	2,208,293	7,829,375
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	C81C00.04 Securities Division		
10	General Fund Appropriation	2,636,811	
11	Special Fund Appropriation	1,272,998	3,909,809
12			
13	C81C00.05 Consumer Protection Division		
14	General Fund Appropriation	700,000	
15	Special Fund Appropriation	7,088,052	7,788,052
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.06 Antitrust Division		
23	General Fund Appropriation		735,125
24	C81C00.09 Medicaid Fraud Control Unit		
25	General Fund Appropriation	1,233,513	
26	Federal Fund Appropriation	3,701,348	4,934,861
27			
28	C81C00.10 People's Insurance Counsel Division		
29	Special Fund Appropriation		637,448
30	C81C00.12 Juvenile Justice Monitoring Program		
31	General Fund Appropriation		473,917
32	C81C00.14 Civil Litigation Division		
33	General Fund Appropriation	2,839,174	
34	Special Fund Appropriation	490,511	3,329,685
35			
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.15 Criminal Appeals Division	
General Fund Appropriation	2,950,228

C81C00.16 Criminal Investigation Division	
General Fund Appropriation	2,169,569

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.17 Educational Affairs Division	
General Fund Appropriation	371,534

C81C00.18 Correctional Litigation Division	
General Fund Appropriation	617,501

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program	
Special Fund Appropriation	464,085

SUMMARY

Total General Fund Appropriation	20,348,454
Total Special Fund Appropriation	12,161,387
Total Federal Fund Appropriation	3,701,348

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1	Total Appropriation	36,211,189
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3 OFFICE OF THE STATE PROSECUTOR

4 C82D00.01 General Administration

5	General Fund Appropriation	1,689,130
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7 MARYLAND TAX COURT

8 C85E00.01 Administration and Appeals

9 General Fund Appropriation, provided that it
 10 is the intent of the General Assembly that
 11 the agency be granted the authority to hire
 12 a deputy clerk either by the transfer of an
 13 existing position to the agency or the
 14 creation of a new position by the Board of
 15 Public Works

648,377

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17 PUBLIC SERVICE COMMISSION

18 C90G00.01 General Administration and Hearings

19	Special Fund Appropriation	11,596,614
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20 C90G00.02 Telecommunications, Gas and Water

21 Division

22	Special Fund Appropriation	541,373
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23 C90G00.03 Engineering Investigations

24	Special Fund Appropriation	1,468,302	
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25	Federal Fund Appropriation	613,639	2,081,941
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27 C90G00.04 Accounting Investigations

28	Special Fund Appropriation	707,251
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29 C90G00.05 Common Carrier Investigations

30	Special Fund Appropriation	1,909,570
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31 C90G00.06 Washington Metropolitan Area Transit

32 Commission

33	Special Fund Appropriation	448,321
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34 C90G00.07 Electricity Division

35	Special Fund Appropriation	560,018
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1	C90G00.08 Public Utility Law Judge	
2	Special Fund Appropriation	962,412
3	C90G00.09 Staff Counsel	
4	Special Fund Appropriation	1,111,952
5	C90G00.10 Energy Analysis and Planning Division	
6	Special Fund Appropriation	718,349
7	SUMMARY	
8	Total Special Fund Appropriation	20,024,162
9	Total Federal Fund Appropriation	613,639
10		<hr/>
11	Total Appropriation	20,637,801
12		<hr/> <hr/>
13	OFFICE OF THE PEOPLE'S COUNSEL	
14	C91H00.01 General Administration	
15	Special Fund Appropriation	4,172,814
16		<hr/> <hr/>
17	SUBSEQUENT INJURY FUND	
18	C94I00.01 General Administration	
19	Special Fund Appropriation	2,442,407
20		<hr/> <hr/>
21	UNINSURED EMPLOYERS' FUND	
22	C96J00.01 General Administration	
23	General Fund Appropriation, <u>provided that</u>	
24	<u>\$2,000,000 of this appropriation made for</u>	
25	<u>the purpose of Bethlehem Steel</u>	
26	<u>Corporation retirees' hearing loss claims</u>	
27	<u>shall be reduced contingent on enactment</u>	
28	<u>of HB 1407 or SB 1040 authorizing the use</u>	
29	<u>of the special fund revenue source that</u>	
30	<u>supports the Uninsured Employers' Fund</u>	
31	<u>to pay for claims that do not currently</u>	
32	<u>qualify for payment from the fund</u>	2,000,000
33	Special Fund Appropriation, <u>provided that</u>	
34	<u>\$100,000 of this appropriation made for the</u>	
35	<u>purpose of general administration may not</u>	

be expended until the Uninsured
 Employers' Fund submits documentation
 to the budget committees indicating that
 an actuarial contract has been awarded to
 conduct an actuarial study. The
 documentation shall be submitted by
 January 1, 2020, and the budget
 committees shall have 45 days to review
 and comment. Funds restricted pending
 the receipt of the documentation may not
 be transferred by budget amendment or
 otherwise to any other purpose and shall be
 canceled if the documentation is not
 submitted to the budget committees

~~1,017,573~~~~3,017,573~~1,912,3273,912,327

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation

14,929,651

C98F00.02 Major Information Technology

Development Projects

Special Fund Appropriation

2,983,759

SUMMARY

Total Special Fund Appropriation

17,913,410

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	977,317
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2020 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget. *It is the intent of the General Assembly that funds only be transferred from the contingent fund if there is a unanimous vote by the Board of Public Works in which all three members of the board support a fund transfer.*

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	234,897
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D05E01.10 Miscellaneous Grants to Private

Non-Profit Groups

General Fund Appropriation	6,165,592
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927
Historic Annapolis Foundation	789,000
Maryland Zoo in Baltimore	4,959,665
Western Maryland Scenic Railroad	250,000

SUMMARY

Total General Fund Appropriation	7,877,806
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation		11,956,287

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		404,298

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,645,435	
Special Fund Appropriation	328,378	
Federal Fund Appropriation	4,844,963	8,818,776

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	4,533,911	
Federal Fund Appropriation	880,214	5,414,125

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation		850,000
4	D13A13.03 State Agency Loan Program		
5	Special Fund Appropriation		1,200,000
6	D13A13.06 Energy Efficiency and Conservation		
7	Programs, Low and Moderate Income		
8	Residential Sector		
9	Special Fund Appropriation		3,500,000
10	D13A13.07 Energy Efficiency and Conservation		
11	Programs, All Other Sectors		
12	Special Fund Appropriation	6,788,250	
13	Federal Fund Appropriation	3,426,146	10,214,396
14			
15	D13A13.08 Renewable and Clean Energy Programs		
16	and Initiatives		
17	Special Fund Appropriation.....		20,200,000
18			
	SUMMARY		
19	Total Special Fund Appropriation		37,072,161
20	Total Federal Fund Appropriation		4,306,360
21			
22	Total Appropriation		41,378,521
23			
24	BOARDS, COMMISSIONS, AND OFFICES		
25	D15A05.01 Survey Commissions		
26	General Fund Appropriation		119,136
27	D15A05.03 Governor's Office of Small, Minority &		
28	Women Business Affairs		
29	General Fund Appropriation		1,270,835
30	D15A05.05 Governor's Office of Community		
31	Initiatives		
32	General Fund Appropriation	2,432,310	
33	Special Fund Appropriation	311,359	
34	Federal Fund Appropriation	5,391,100	8,134,769
35			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission

General Fund Appropriation	935,414	
Special Fund Appropriation	363,136	1,298,550

D15A05.07 Health Care Alternative Dispute

Resolution Office

General Fund Appropriation	490,286	
Special Fund Appropriation	41,458	531,744

D15A05.16 Governor's Office of Crime Control and Prevention

General Fund Appropriation, ~~provided that \$11,851,274 of this appropriation may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office, submits a comprehensive annual crime strategy for the City. The strategy shall include specific measurable actions the City will take to address crime and be based on a threat assessment. The Mayor's Office of Criminal Justice shall provide quarterly performance measures. The report shall be submitted to the Governor and budget committees by August 1, 2019 and the Governor and budget committees shall have 45 days to review and comment.,~~ provided that \$500,000 \$250,000 of the general fund appropriation for the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until GOCCP, in coordination with the Department of Budget and Management, creates a separate R*Stars budget code and new name for the agency outside the Executive Department – Boards, Commissions, and Offices when submitting the fiscal 2021 allowance. The new structure shall include clearly defined

programs allocating personnel and operating expenses assigned to significant initiatives overseen by GOCCP, including, but not limited to, the State Aid for Police Protection grant, the Maryland Statistical Analysis Center, the Governor's Office for Children, the Victim Services Unit, the Maryland Criminal Intelligence Network, and the Baltimore City Crime Prevention Initiative. The fiscal 2021 submission shall conform all positions and funding for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to the new structure.

Further provided that budget data included in the Governor's budget books for GOCCP shall include a detailed reconciliation of Object 12 grant spending by grant name and fund type.

The new budget structure and Object 12 reconciliation shall be submitted with the fiscal 2021 allowance, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of this appropriation made for the purpose of administrative operating expenses may not be expended until the Governor's Office of Crime Control and Prevention (GOCCP), having assumed responsibility for the Governor's Office for Children, submits a report by November 1, 2019, on Children's Cabinet Interagency Fund (CCIF) grant allocations and local management board (LMB) funding following the transition to GOCCP. The report should include:

- (1) total fiscal 2020 CCIF grant allocations by priority;

- (2) a description of any guidelines used to determine how much in CCIF funds would be used for each priority;
- (3) fiscal 2020 funding to LMBs from all other sources by program;
- (4) fiscal 2020 LMB funding from existing GOCCP grant programs by program;
- (5) identification of programs that were rejected for funding;
- (6) a description of the grant management and monitoring processes, including any changes that result from the transition to GOCCP; and
- (7) how the grant programs, targeted youth populations, and funding amounts vary between fiscal 2018, 2019, and 2020.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being.

Further provided that \$3,647,141 and 13 positions budgeted within subprogram 5016 for the Baltimore City Crime

Prevention Initiative may not be expended by the Governor's Office of Crime Control and Prevention for that purpose but instead may be transferred by budget amendment to the Department of State Police, program W00A01.01 Office of the Superintendent, subprogram 1806 Maryland Coordination and Analysis Center (MCAC) for the establishment of the Baltimore Regional Information Center, a regional intelligence center operating within the MCAC structure. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

<u>Further provided that \$100,000 of this appropriation made for the purpose of providing local law enforcement grants may not be expended for that purpose but instead may be used only for funding anti-violence program grants that implement crime prevention and intervention strategies in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	137,359,785	
Special Fund Appropriation	10,638,316	
Federal Fund Appropriation	42,051,022	190,049,123

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy		
General Fund Appropriation		539,043
D15A05.22 Governor's Grants Office		
General Fund Appropriation	236,380	
Special Fund Appropriation	60,000	296,380

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board

General Fund Appropriation 339,747

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract

Appeals

General Fund Appropriation 749,308

D15A05.25 Governor's Coordinating Offices –

Shared Services

General Fund Appropriation ~~1,904,750~~

~~1,750,336~~

1,904,750

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 146,376,994

Total Special Fund Appropriation 11,414,269

Total Federal Fund Appropriation 47,442,122

Total Appropriation 205,233,385

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation 2,541,743

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1	Special Fund Appropriation	906,743	3,448,486
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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HISTORIC ST. MARY'S CITY COMMISSION

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D17B01.51 Administration

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General Fund Appropriation	2,929,274	
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Special Fund Appropriation	870,851	
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Federal Fund Appropriation	118,326	3,018,451
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3,800,125

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DEPARTMENT OF AGING

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D26A07.01 General Administration

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General Fund Appropriation	2,358,264	
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Special Fund Appropriation	591,529	
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Federal Fund Appropriation	2,166,033	5,115,826
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D26A07.02 Senior Citizens Activities Centers

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Operating Fund

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General Fund Appropriation		764,238
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D26A07.03 Community Services

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Provided that the Department of Aging may not apply restrictions or conditions on the use of funds allocated to a local Area Agency on Aging through an Aging Program Directive or other means, other than those restrictions or conditions established by State or federal law or regulation.

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General Fund Appropriation, provided that

\$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant's ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~23,839,196~~~~22,839,196~~23,839,196

Federal Fund Appropriation

27,318,088

~~51,157,284~~~~50,157,284~~51,157,284

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program
Special Fund Appropriation

416,985

SUMMARY

Total General Fund Appropriation
Total Special Fund Appropriation

26,961,698

1,008,514

1	Total Federal Fund Appropriation		29,484,121
2			<hr/>
3	Total Appropriation		57,454,333
4			<hr/> <hr/>
5	MARYLAND COMMISSION ON CIVIL RIGHTS		
6	D27L00.01 General Administration		
7	General Fund Appropriation	2,612,011	
8	Special Fund Appropriation	90,000	
9	Federal Fund Appropriation	812,936	3,514,947
10		<hr/>	<hr/> <hr/>
11	MARYLAND STADIUM AUTHORITY		
12	D28A03.02 Maryland Stadium Facilities Fund		
13	Special Fund Appropriation		20,000,000
14	D28A03.41 General Administration		
15	Funds are appropriated in the agency's budget		
16	to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	D28A03.55 Baltimore Convention Center		
21	General Fund Appropriation		6,344,537
22	D28A03.58 Ocean City Convention Center		
23	General Fund Appropriation		1,520,029
24	D28A03.59 Montgomery County Conference		
25	Center		
26	General Fund Appropriation		1,557,000
27	D28A03.60 Hippodrome Performing Arts Center		
28	General Fund Appropriation		1,391,443
29	D28A03.63 Office of Sports Marketing		
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		

1	D28A03.66 Baltimore City Public Schools	
2	Construction Financing Fund	
3	Special Fund Appropriation	20,000,000

4	D28A03.67 Baltimore City Public Schools
5	Construction Facilities Fund

6 Funds are appropriated in the agency's budget
 7 to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	D28A03.68 Baltimore City CORE
----	-------------------------------

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation	10,813,009
19	Total Special Fund Appropriation	40,000,000
20		<hr/>
21	Total Appropriation	50,813,009
22		<hr/> <hr/>

23 STATE BOARD OF ELECTIONS

24	D38I01.01 General Administration
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25 General Fund Appropriation, provided that
 26 \$1,300,000 of this appropriation made for
 27 the support of the Maryland Campaign
 28 Reporting Information System may be
 29 expended only for that purpose. Funds not
 30 expended for this restricted purpose may
 31 not be transferred by budget amendment or
 32 otherwise to any other purpose and shall
 33 revert to the General Fund

33		5,669,336	
34	Special Fund Appropriation	117,280	5,786,616
35		<hr/>	

36	D38I01.02 Help America Vote Act
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HOUSE BILL 100

1	General Fund Appropriation	7,189,589	
2	Special Fund Appropriation	13,661,944	
3	Federal Fund Appropriation	707,300	21,558,833
4			
5	D38I01.03 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		262,500
8			
	SUMMARY		
9	Total General Fund Appropriation		12,858,925
10	Total Special Fund Appropriation		14,041,724
11	Total Federal Fund Appropriation		707,300
12			
13	Total Appropriation		27,607,949
14			
15			
	DEPARTMENT OF PLANNING		
16	D40W01.01 Operations Division		
17	General Fund Appropriation	3,787,492	
18	Special Fund Appropriation	1,276	
19	Federal Fund Appropriation	1,094	3,789,862
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	D40W01.02 State Clearinghouse		
27	General Fund Appropriation		483,695
28	D40W01.03 Planning Data and Research		
29	General Fund Appropriation		8,690,562
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	D40W01.04 Planning Coordination		
36	General Fund Appropriation	1,692,056	

HOUSE BILL 100

25

1	Federal Fund Appropriation	52,516	1,744,572
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	D40W01.07 Management Planning and		
9	Educational Outreach		
10	General Fund Appropriation	1,120,085	
11	Special Fund Appropriation	6,127,142	
12	Federal Fund Appropriation	202,420	7,449,647
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D40W01.08 Museum Services		
20	General Fund Appropriation	2,124,149	
21	Special Fund Appropriation	538,888	
22	Federal Fund Appropriation	88,864	2,751,901
23			
24	D40W01.09 Research Survey and Registration		
25	General Fund Appropriation	850,104	
26	Special Fund Appropriation	86,906	
27	Federal Fund Appropriation	291,387	1,228,397
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	D40W01.10 Preservation Services		
35	General Fund Appropriation	685,698	
36	Special Fund Appropriation	466,499	
37	Federal Fund Appropriation	245,644	1,397,841
38			
39	D40W01.11 Historic Preservation – Capital		

1	Appropriation		
2	Special Fund Appropriation		300,000
3	D40W01.12 Heritage Structure Rehabilitation Tax		
4	Credit		
5	General Fund Appropriation		9,000,000
6	SUMMARY		
7	Total General Fund Appropriation	28,433,841	
8	Total Special Fund Appropriation	7,520,711	
9	Total Federal Fund Appropriation	881,925	
10			
11	Total Appropriation	36,836,477	
12			
13	MILITARY DEPARTMENT		
14	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
15	D50H01.01 Administrative Headquarters		
16	General Fund Appropriation	3,572,807	
17	Special Fund Appropriation	39,976	
18	Federal Fund Appropriation	743,598	4,356,381
19			
20	D50H01.02 Air Operations and Maintenance		
21	General Fund Appropriation	881,631	
22	Federal Fund Appropriation	3,835,095	4,716,726
23			
24	D50H01.03 Army Operations and Maintenance		
25	General Fund Appropriation	4,225,807	
26	Special Fund Appropriation	121,991	
27	Federal Fund Appropriation	9,035,890	13,383,688
28			
29	D50H01.04 Capital Appropriation		
30	Federal Fund Appropriation		26,168,000
31	D50H01.05 State Operations		
32	General Fund Appropriation	2,970,689	
33	Federal Fund Appropriation	3,370,231	6,340,920
34			
35	D50H01.06 Maryland Emergency Management		

Agency

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Emergency Management Agency submits a report to the budget committees detailing (1) the Opioid Operational Command Center's (OOC) policies and procedures for the identification and approval of grant recipients; (2) the basis for determining the amount of the awards; (3) the development of comprehensive grant agreements that include guidelines for the use of the funds and grantee reporting requirements on the use of the funds and related outcomes; and (4) the OOC's monitoring process to ensure ongoing grantee compliance with its policies. It is the intent of the General Assembly that OOC shall adhere to the Governor's Grants Office's best practice for grant management. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

13,160,995

Special Fund Appropriation

18,150,000

Federal Fund Appropriation

35,129,186

66,440,181

SUMMARY

Total General Fund Appropriation

24,811,929

Total Special Fund Appropriation

18,311,967

Total Federal Fund Appropriation

78,282,000

Total Appropriation

121,405,896

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	16,379,705	
Federal Fund Appropriation	2,532,800	18,912,505

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation		1,605,886
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D55P00.02 Cemetery Program

General Fund Appropriation	7,639,269	
Special Fund Appropriation	921,953	
Federal Fund Appropriation	1,680,952	10,242,174

D55P00.03 Memorials and Monuments Program

General Fund Appropriation		413,876
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D55P00.04 Cemetery Program – Capital
Appropriation

Federal Fund Appropriation		11,538,000
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D55P00.05 Veterans Home Program

General Fund Appropriation	3,860,090	
Special Fund Appropriation	3,096,695	
Federal Fund Appropriation	19,187,943	26,144,728

D55P00.08 Executive Direction

General Fund Appropriation		1,161,781
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D55P00.11 Outreach and Advocacy

General Fund Appropriation		292,842
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SUMMARY

Total General Fund Appropriation		14,973,744
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HOUSE BILL 100

29

1	Total Special Fund Appropriation	4,018,648
2	Total Federal Fund Appropriation	32,406,895

4	Total Appropriation	51,399,287
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STATE ARCHIVES

D60A10.01 Archives

8	General Fund Appropriation	6,439,513	
9	Special Fund Appropriation	2,161,214	8,600,727

D60A10.02 Artistic Property

12	General Fund Appropriation	374,665	
13	Special Fund Appropriation	34,197	408,862

SUMMARY

16	Total General Fund Appropriation	6,814,178
17	Total Special Fund Appropriation	2,195,411

19	Total Appropriation	9,009,589
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MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

23	Special Fund Appropriation	23,488,042	
24		<u>22,488,042</u>	
25	Federal Fund Appropriation	23,502,899	47,080,941
26		<u>22,192,899</u>	<u>44,680,941</u>

D78Y01.02 Major Information Technology

29	Development Projects		
30	Special Fund Appropriation	11,511,958	
31	Federal Fund Appropriation	24,739,061	36,251,019

SUMMARY

34	Total Special Fund Appropriation	34,000,000
35	Total Federal Fund Appropriation	46,931,960

1			
2	Total Appropriation		80,931,960
3			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

6				
7	Special Fund Appropriation	32,060,843		
8	Federal Fund Appropriation	220,172	32,281,015	
9				

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

11				
12	General Fund Appropriation	128,000		
13	Special Fund Appropriation	458,885	586,885	
14				

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

16				
17	Special Fund Appropriation		52,472	
18				

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation, provided that
~~\$250,000~~ \$200,000 of this appropriation
made for the purpose of operating
expenses, may not be expended for that
purpose but instead may be used only to
implement a Cash Campaign of Maryland
program to promote the financial capability
of low-income individuals and families by
providing outreach, education, and free tax
preparation services. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund

~~4,185,020~~3,926,805

Special Fund Appropriation

762,013

~~4,947,033~~4,688,818

E00A01.02 Financial and Support Services

General Fund Appropriation

2,951,788

Special Fund Appropriation

385,147

3,336,935

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

SUMMARY

Total General Fund Appropriation

6,878,593

Total Special Fund Appropriation

1,147,160

Total Appropriation

8,025,753

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

HOUSE BILL 100

1	General Fund Appropriation	5,757,968
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2		<hr/> <hr/>
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3	BUREAU OF REVENUE ESTIMATES	
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4	E00A03.01 Estimating of Revenues	
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5	General Fund Appropriation	1,417,361
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6		<hr/> <hr/>
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7	REVENUE ADMINISTRATION DIVISION	
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8	E00A04.01 Revenue Administration	
---	----------------------------------	--

9	General Fund Appropriation, <u>provided that</u>	
---	--------------------------------------------------	--

10	<u>\$255,946 of this appropriation made for the</u>	
----	-----------------------------------------------------	--

11	<u>purpose of administration may not be</u>	
----	---------------------------------------------	--

12	<u>expended for that purpose but instead may</u>	
----	--------------------------------------------------	--

13	<u>be used only for the purpose of</u>	
----	----------------------------------------	--

14	<u>implementing a private letter ruling</u>	
----	---------------------------------------------	--

15	<u>process. Funds not expended for this</u>	
----	---------------------------------------------	--

16	<u>restricted purpose may not be transferred</u>	
----	--------------------------------------------------	--

17	<u>by budget amendment or otherwise to any</u>	
----	------------------------------------------------	--

18	<u>other purpose and shall revert to the</u>	
----	----------------------------------------------	--

19	<u>General Fund</u>	30,313,715
----	---------------------------	------------

20	Special Fund Appropriation	5,088,469	35,402,184
----	----------------------------------	-----------	------------

21		<hr/>	
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22	E00A04.02 Major Information Technology	
----	----------------------------------------	--

23	Development Projects	
----	----------------------	--

24	Special Fund Appropriation	5,348,000
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25	SUMMARY	
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26	Total General Fund Appropriation	30,313,715
----	----------------------------------------	------------

27	Total Special Fund Appropriation	10,436,469
----	----------------------------------------	------------

28		<hr/>
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29	Total Appropriation	40,750,184
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30		<hr/> <hr/>
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31	COMPLIANCE DIVISION	
----	---------------------	--

32	E00A05.01 Compliance Administration	
----	-------------------------------------	--

33	General Fund Appropriation	24,399,979
----	----------------------------------	------------

34	Special Fund Appropriation.....	11,506,321	35,906,300
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35		<hr/>	<hr/> <hr/>
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36	FIELD ENFORCEMENT DIVISION	
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E00A06.01 Field Enforcement Administration

General Fund Appropriation	3,221,368	
Special Fund Appropriation	3,660,048	6,881,416

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation	3,167,037	
Special Fund Appropriation	157,636	3,324,673

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	19,146,237	
Special Fund Appropriation	3,359,160	22,505,397

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	6,093,564	
Special Fund Appropriation	677,326	6,770,890

1

2

3

4

5

6

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

7

E20B01.02 Major Information Technology

8

Development Projects

9

Special Fund Appropriation

191,900

10

11

12

13

14

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

15

SUMMARY

16

Total General Fund Appropriation

6,093,564

17

Total Special Fund Appropriation

869,226

18

19

Total Appropriation

6,962,790

20

21

INSURANCE PROTECTION

22

E20B02.01 Insurance Management

23

24

25

26

27

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

28

E20B02.02 Insurance Coverage

29

30

31

32

33

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

34

BOND SALE EXPENSES

1	E20B03.01 Bond Sale Expenses		
2	General Fund Appropriation	65,000	
3	Special Fund Appropriation	1,491,000	1,556,000
4		<hr/>	<hr/>

5 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

6 E50C00.01 Office of the Director

7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$300,000 of this appropriation may not be</u>		
9	<u>expended until the State Department of</u>		
10	<u>Assessments and Taxation, the</u>		
11	<u>Department of Budget and Management,</u>		
12	<u>and the Maryland State Department of</u>		
13	<u>Education submit a report to the budget</u>		
14	<u>committees on the calculation of the</u>		
15	<u>amount of funding to be provided as tax</u>		
16	<u>increment financing grants to local boards</u>		
17	<u>of education for fiscal 2020. The report</u>		
18	<u>shall be submitted by July 1, 2019, and the</u>		
19	<u>budget committees shall have 45 days to</u>		
20	<u>review and comment. Funds restricted</u>		
21	<u>pending receipt of a report may not be</u>		
22	<u>transferred by budget amendment or</u>		
23	<u>otherwise to any other purpose and shall</u>		
24	<u>revert to the General Fund if the report is</u>		
25	<u>not submitted to the budget committees ...</u>	3,769,968	
26	Special Fund Appropriation	146,867	3,916,835
27		<hr/>	

28 E50C00.02 Real Property Valuation

29	General Fund Appropriation	17,683,099	
30	Special Fund Appropriation	17,683,099	35,366,198
31		<hr/>	

32 E50C00.04 Office of Information Technology

33	General Fund Appropriation	2,198,985	
34	Special Fund Appropriation	2,198,985	4,397,970
35		<hr/>	

36 E50C00.05 Business Property Valuation

37	General Fund Appropriation	1,728,485	
38	Special Fund Appropriation	1,728,485	3,456,970
39		<hr/>	

40 E50C00.06 Tax Credit Payments

41	General Fund Appropriation		97,203,672
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HOUSE BILL 100

1	E50C00.08 Property Tax Credit Programs		
2	General Fund Appropriation	1,890,412	
3	Special Fund Appropriation	857,477	2,747,889
4		<hr/>	
5	E50C00.09 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		4,753,000
8	E50C00.10 Charter Unit		
9	General Fund Appropriation	90,691	
10	Special Fund Appropriation	6,460,438	6,551,129
11		<hr/>	
12	SUMMARY		
13	Total General Fund Appropriation		124,565,312
14	Total Special Fund Appropriation		33,828,351
15			<hr/>
16	Total Appropriation		158,393,663
17			<hr/> <hr/>
18	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
19	E75D00.01 Administration and Operations		
20	Special Fund Appropriation		86,003,221
21			85,721,706
22			<u>85,723,221</u>
23	E75D00.02 Video Lottery Terminal and Gaming		
24	Operations		
25	General Fund Appropriation	6,943,445	
26	Special Fund Appropriation	11,205,629	18,149,074
27		11,136,419	18,079,864
28		<u>11,135,629</u>	<u>18,079,074</u>
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		6,943,445
32	Total Special Fund Appropriation		96,858,850
33			<hr/>
34	Total Appropriation		103,802,295
35			<hr/> <hr/>

1 PROPERTY TAX ASSESSMENT APPEALS BOARDS

2 E80E00.01 Property Tax Assessment Appeals

3 Boards

4 General Fund Appropriation

1,086,704

5

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, ~~provided that~~
~~\$194,735 of this appropriation for the~~
~~purpose of funding PIN #005524 may not~~
~~be expended for that purpose but instead~~
~~the funding, and this position, may only be~~
~~transferred by budget amendment to the~~
~~Maryland Tax Court program C85E00.01~~
~~Administration and Appeals and~~
~~reclassified to be used to hire a deputy clerk~~
~~of the Tax Court. Funds not expended for~~
~~this restricted purpose may not be~~
~~transferred by budget amendment or~~
~~otherwise to any other purpose and shall~~
~~revert to the General Fund~~

~~2,786,388~~2,592,013

Funds are appropriated in other agency
 budgets and funds will be transferred from
 the Employees' and Retirees' Health
 Insurance Non-Budgeted Fund Accounts
 to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation

1,287,407

F10A01.03 Central Collection Unit

Special Fund Appropriation

16,533,309

F10A01.04 Division of Procurement Policy and
Administration

General Fund Appropriation

1,023,269

SUMMARY

Total General Fund Appropriation

4,902,689

Total Special Fund Appropriation

16,533,309

Total Appropriation

21,435,998

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$50,000 of this appropriation may not be expended until

the Department of Budget and Management submits a report to the budget committees detailing how the department intends to notify State employees and retirees of upcoming changes to State prescription drug coverage, and how materials offered to new State employee hires that detail State-offered benefits will reflect those changes. The report shall be submitted by September 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

1,939,708

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation

~~3,204,460~~3,104,098

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation

1,994,401

F10A02.07 Division of Recruitment and

1	Examination		
2	General Fund Appropriation		1,312,349

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 F10A02.08 Statewide Expenses

9	General Fund Appropriation, provided that		
10	funds appropriated for Cost of Living		
11	Adjustments (COLA), State Law		
12	Enforcement Officers Labor Alliance		
13	bargaining agreement provisions, and		
14	Annual Salary Review (ASR) may be		
15	transferred to programs of other State		
16	agencies	178,260,283	

17	Special Fund Appropriation, provided that		
18	funds appropriated for Cost of Living		
19	Adjustments (COLA), State Law		
20	Enforcement Officers Labor Alliance		
21	bargaining agreement provisions, and		
22	Annual Salary Review (ASR) may be		
23	transferred to programs of other State		
24	agencies	34,807,906	

25	Federal Fund Appropriation, provided that		
26	funds appropriated for Cost of Living		
27	Adjustments (COLA), State Law		
28	Enforcement Officers Labor Alliance		
29	bargaining agreement provisions, and		
30	Annual Salary Review (ASR) may be		
31	transferred to programs of other State		
32	agencies	16,318,584	229,386,773

34 F10A02.09 SmartWork

35	General Fund Appropriation		8,000,000
36			<u>2,000,000</u>

37 SUMMARY

38	Total General Fund Appropriation		188,610,839
39	Total Special Fund Appropriation		34,807,906
40	Total Federal Fund Appropriation		16,318,584

HOUSE BILL 100

1	Total Appropriation	239,737,329
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2

3

OFFICE OF BUDGET ANALYSIS

4

F10A05.01 Budget Analysis and Formulation

5

General Fund Appropriation	4,727,266	
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6

Special Fund Appropriation	584,778	5,312,044
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7

8

Funds are appropriated in other agency

9

budgets to pay for services provided by this

10

program. Authorization is hereby granted

11

to use these receipts as special funds for

12

operating expenses in this program.

13

OFFICE OF CAPITAL BUDGETING

14

F10A06.01 Capital Budget Analysis and

15

Formulation

16

General Fund Appropriation		1,302,298
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17

18

DEPARTMENT OF INFORMATION TECHNOLOGY

19

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

20

F50A01.01 Major Information Technology

21

Development Project Fund

22

General Fund Appropriation, provided that

23

funds appropriated herein for Major

24

Information Technology Development

25

projects may be transferred to programs of

26

the respective financial agencies.

27

Further provided that the appropriation made

28

for the purpose of Major Information

29

Technology Project Development Fund

30

(MITDPF) shall be reduced by \$5,000,000

31

contingent on enactment of HB 1407, which

32

requires that the Maryland Department of

33

Transportation deposit revenues from

34

resource sharing agreements into the

35

MITDPF

36

~~71,802,399~~

37

~~69,802,399~~

38

~~66,502,399~~~~66,302,399~~

1	Special Fund Appropriation, provided that		
2	funds appropriated herein for Major		
3	Information Technology Development		
4	projects may be transferred to programs of		
5	the respective financial agencies	3,900,000	75,702,399
6			73,702,399
7			70,402,399
8			<u>70,202,399</u>
9			

OFFICE OF INFORMATION TECHNOLOGY

11	F50B04.01 State Chief of Information Technology	
12	General Fund Appropriation	13,570,033

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

F50B04.02 Security

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

F50B04.03 Application Systems Management

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

F50B04.04 Infrastructure

31	Special Fund Appropriation	1,959,081
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32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

F50B04.05 Chief of Staff

1	General Fund Appropriation	2,512,518
2	F50B04.06 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation	6,511,260
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	F50B04.07 Radio	
11	Funds are appropriated in other agency	
12	budgets to pay for services provided by this	
13	program. Authorization is hereby granted	
14	to use these receipts as special funds for	
15	operating expenses in this program.	
16	F50B04.09 Telecommunications Access of	
17	Maryland	
18	Special Fund Appropriation	4,518,665
19	SUMMARY	
20	Total General Fund Appropriation	16,082,551
21	Total Special Fund Appropriation	12,989,006
22		<hr/>
23	Total Appropriation	29,071,557
24		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that authorization to expend reimbursable funds is reduced by \$225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

Further provided that authorization to expend reimbursable funds is reduced by \$29,008 to reflect 25% turnover expectancy for new positions.

G20J01.01 State Retirement Agency

Special Fund Appropriation	16,965,995
	<u>16,457,089</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation	4,185,664
----------------------------------	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	20,642,753
----------------------------------------	------------

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Special Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of agency operations may not be

1 expended until the Maryland
2 Supplemental Retirement Plans submits a
3 budget amendment to the budget
4 committees to adjust the fiscal 2020
5 appropriation to fully cover salary and
6 fringe benefit costs based on actual
7 projected expenditures. The budget
8 committees shall have 45 days to review
9 and comment. Funds restricted pending
10 the receipt of the budget amendment may
11 not be transferred by budget amendment or
12 otherwise to any other purpose and shall be
13 canceled if the budget amendment is not
14 submitted to the budget committees
15

1,828,242

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,744,348
H00A01.02 Administration		
General Fund Appropriation		1,936,624

SUMMARY

Total General Fund Appropriation		3,680,972
----------------------------------------	--	-----------

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	9,725,997	
Special Fund Appropriation	82,340	
Federal Fund Appropriation	317,148	10,125,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	31,572,561	
Special Fund Appropriation	394,198	
Federal Fund Appropriation	1,094,288	33,061,047

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

HOUSE BILL 100

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,665,112
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SUMMARY

Total General Fund Appropriation	33,237,673
Total Special Fund Appropriation	394,198
Total Federal Fund Appropriation	1,094,288

Total Appropriation	34,726,159
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	6,025,929	
Special Fund Appropriation	2,241,262	8,267,191

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,492,918	
Special Fund Appropriation	325,722	1,818,640

Funds are appropriated in other agency
budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that
the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2019

~~19,754,235~~

~~19,698,235~~

17,698,235

Special Fund Appropriation

706,945

~~20,461,180~~

~~20,405,180~~

18,405,180

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

General Fund Appropriation

2,559,735

Special Fund Appropriation

753,160

Federal Fund Appropriation

1,458

3,314,353

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in item (1) above;
6 changes in the scope of a project, as
7 outlined in item (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,059.5 positions and
18 122.2 contractual full-time equivalents
19 (FTE) paid through special payments
20 payroll (defined as the quotient of the sum
21 of the hours worked by all such employees
22 in the fiscal year divided by 2,080 hours) of
23 the total authorized amount established in
24 the budget for MDOT at any one time
25 during fiscal 2020. The level of contractual
26 FTEs may be exceeded only if MDOT
27 notifies the budget committees of the need
28 and justification for additional contractual
29 personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2020 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

It is the intent of the General Assembly that the Maryland Department of Transportation (MDOT):

(1) withdraw the I-495 and I-270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;

(2) wait until the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;

(3) submit a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right-of-way acquisition needs, and indicates the projected tolls that will be charged to use the facilities;

(4) submit a new presolicitation report based on the FEIS; and

(5) allow the committees 45 days to review and comment on the MDOT report and the new presolicitation report prior to seeking an official designation

1 by Board of Public Works (BPW)
2 for the project as a
3 public-private partnership (P3)
4 procurement.

5 It is further the intent of the General
6 Assembly that designations of
7 procurements as P3s and approvals of
8 P3 contracts related to adding toll
9 lanes to I-495 and I-270 occur only
10 upon the unanimous vote by BPW in
11 which all three members of the board
12 vote in support of such action.

13 J00A01.01 Executive Direction

14 Special Fund Appropriation, ~~provided that~~
15 ~~\$300,000 of this appropriation made for the~~
16 ~~purpose of administration of the~~
17 ~~department may not be expended until:~~

18 ~~(1) the Maryland Department of~~
19 ~~Transportation (MDOT) withdraws~~
20 ~~the I-495 and I-270 P3 Program~~
21 ~~Presolicitation report that it~~
22 ~~submitted to the General Assembly~~
23 ~~in December 2018;~~

24 ~~(2) the Final Environmental Impact~~
25 ~~Statement (FEIS) identifying and~~
26 ~~evaluating the locally preferred~~
27 ~~alternative is complete;~~

28 ~~(3) MDOT submits a new~~
29 ~~presolicitation report based on the~~
30 ~~FEIS;~~

31 ~~(4) MDOT submits a report based on~~
32 ~~the FEIS to the budget committees~~
33 ~~and the House Environment and~~
34 ~~Transportation Committee that~~
35 ~~analyzes the cost of the project,~~
36 ~~identifies the right-of-way~~
37 ~~acquisition needs, and indicates the~~
38 ~~projected tolls that will be charged~~
39 ~~to use the facilities; and~~

40 ~~(5) the committees have had 45 days to~~

~~review and comment on the MDOT
report.~~

~~Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled if the report
is not submitted to the budget
committees~~

32,572,354

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no
more than \$5,667,276 of this appropriation
may be expended for operating
grants-in-aid, except for:

(1) any additional special funds
necessary to match unanticipated
federal fund attainments; or

(2) any proposed increase either to
provide funds for a new grantee or
to expand funds for an existing
grantee.

Further provided that no expenditures in
excess of \$5,667,276 may occur unless the
department provides notification to the
budget committees to justify the need for
additional expenditures due to either item
(1) or (2) above, and the committees provide
review and comment or 45 days elapse from
the date such notification is provided to the
committees.

Further provided that \$168,000 of this
appropriation made for the purpose of
providing grants to non-State
organizations may not be expended for that
purpose but instead may be used only to
provide grants to Montgomery and Prince
George's counties to cover transit fare costs
for youth participating in summer
employment programs. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall be

canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grants provided under this paragraph.

Further provided that \$45,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide a grant to the Baltimore Metropolitan Council to conduct a study of regional transportation authorities. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grant provided under this paragraph

5,667,276	
Federal Fund Appropriation	14,437,008 20,104,284

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2019-2024 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project

41,243,412	
Federal Fund Appropriation	7,537,000 48,780,412

1		
2	J00A01.04 Washington Metropolitan Area	
3	Transit – Operating	
4	Special Fund Appropriation	392,947,930
5	J00A01.05 Washington Metropolitan Area	
6	Transit – Capital	
7	Special Fund Appropriation	225,133,000
8	J00A01.07 Office of Transportation Technology	
9	Services	
10	Special Fund Appropriation	48,264,146
11	J00A01.08 Major Information Technology	
12	Development Projects	
13	Special Fund Appropriation	5,337,588
14	SUMMARY	
15	Total Special Fund Appropriation	751,165,706
16	Total Federal Fund Appropriation	21,974,008
17		
18	Total Appropriation	773,139,714
19		

DEBT SERVICE REQUIREMENTS

21 Consolidated Transportation Bonds may be
 22 issued in any amount, provided that the
 23 aggregate outstanding and unpaid balance
 24 of these bonds and bonds of prior issues
 25 may not exceed \$3,773,000,000 as of June
 26 30, 2020.

27 The Maryland Department of Transportation
 28 (MDOT) shall submit with its annual
 29 September and January financial forecasts
 30 information on:

31 (1) anticipated _____ and _____ actual
 32 nontraditional debt outstanding as
 33 of June 30 of each year; and

34 (2) anticipated and actual debt service
 35 payments for each outstanding

1 nontraditional debt issuance from
2 fiscal 2019 through 2029.

3 Nontraditional debt is defined as any debt
4 instrument that is not a Consolidated
5 Transportation Bond or a Grant
6 Anticipation Revenue Vehicle bond; such
7 debt includes, but is not limited to,
8 Certificates of Participation, debt backed
9 by customer facility charges, passenger
10 facility charges or other revenues, and debt
11 issued by the Maryland Economic
12 Development Corporation or any other
13 third party on behalf of MDOT.

14 The total aggregate outstanding and unpaid
15 principal balance of nontraditional debt,
16 defined as any debt instrument that is not
17 a Consolidated Transportation Bond or a
18 Grant Anticipation Revenue Vehicle bond
19 issued by MDOT, exclusive of any draws on
20 the federal Transportation Infrastructure
21 Finance and Innovation Act (TIFIA) loan
22 for the Purple Line Light Rail Project, may
23 not exceed \$951,000,000 as of June 30,
24 2020. The total aggregate outstanding and
25 unpaid principal balance on the Purple
26 Line TIFIA loan may not exceed
27 \$925,315,170 as of June 30, 2020. Provided,
28 however, that in addition to the limits
29 established under this provision, MDOT
30 may increase the aggregate outstanding
31 unpaid and principal balance of
32 nontraditional debt so long as:

- 33 (1) MDOT provides notice to the
34 Senate Budget and Taxation
35 Committee and the House
36 Appropriations Committee stating
37 the specific reason for the
38 additional issuance and providing
39 specific information regarding the
40 proposed issuance, including
41 information specifying the total
42 amount of nontraditional debt that
43 would be outstanding on June 30,
44 2020, and the total amount by

which the fiscal 2020 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

354,848,481

STATE HIGHWAY ADMINISTRATION

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by \$5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

J00B01.01 State System Construction and

Equipment

Special Fund Appropriation

Further provided that:

1 (1) \$2,500,000 of this appropriation
2 made for the purpose of funding
3 Safety, Congestion Relief, and
4 Community Enhancements projects
5 may not be expended for that
6 purpose but instead may be used
7 only for right-of-way acquisition
8 and/or preliminary engineering for
9 the Southern Maryland Rapid
10 Transit Project;

11 (2) Expenditure of the funds restricted
12 in item (1) is contingent on Charles
13 and Prince George's counties each
14 providing matching funds of
15 \$1,250,000. If either county has not
16 certified its matching funds by
17 September 1, 2019, the funds
18 restricted in item (1) may be used for
19 their original purpose. If the
20 matching funds are certified by
21 September 1, 2019, funds not
22 expended for this restricted purpose
23 may not be transferred by budget
24 amendment or otherwise to any
25 other purpose and shall be canceled;
26 and

27 (3) The Maryland Department of
28 Transportation shall submit a
29 report to the budget committees by
30 October 1, 2019, indicating whether
31 the local matching funds have been
32 certified. If the matching funds from
33 both counties have been certified,
34 the report shall also provide a
35 summary of how the restricted
36 funds and matching funds will be
37 spent. It is the intent of the
38 General Assembly that the
39 Maryland Department of
40 Transportation program at
41 least the following amounts for
42 the indicated purposes in the
43 January 2020 Consolidated
44 Transportation Program for the

conversion of the Arena
Drive/I-495 interchange to a
diverging diamond
interchange:

<u>Fiscal 2021</u>	<u>\$1,000,000</u>	<u>design</u>		
<u>Fiscal 2022</u>	<u>\$18,910,000</u>	<u>construction</u>		
<u>Fiscal 2023</u>	<u>\$14,107,000</u>	<u>construction</u>		
<u>Fiscal 2024</u>	<u>\$5,000,000</u>	<u>construction</u>	735,326,000	
Federal Fund Appropriation			619,646,000	1,354,972,000
J00B01.02 State System Maintenance				
Special Fund Appropriation			277,854,627	
Federal Fund Appropriation			14,601,905	292,456,532
J00B01.03 County and Municipality Capital Funds				
Special Fund Appropriation			5,950,000	
Federal Fund Appropriation			65,850,000	71,800,000
J00B01.04 Highway Safety Operating Program				
Special Fund Appropriation			11,940,721	
Federal Fund Appropriation			3,356,649	15,297,370
J00B01.05 County and Municipality Funds				
Special Fund Appropriation, <u>provided that</u>				
<u>\$29,777 of this appropriation made for the</u>				
<u>purpose of providing transportation aid to</u>				
<u>Deer Park in Garrett County may not be</u>				
<u>expended until the town has submitted the</u>				
<u>audit reports and the Uniform Financial</u>				
<u>Reports as required under Sections 16–304</u>				
<u>and 16–306 of the Local Government</u>				
<u>Article for fiscal 2015, 2016, 2017, and</u>				
<u>2018. Funds restricted pending the receipt</u>				
<u>of these documents may not be transferred</u>				
<u>by budget amendment or otherwise to any</u>				
<u>other purpose and shall be canceled.</u>				
<u>Further provided that \$600,000 of this</u>				
<u>appropriation made for the purpose of</u>				
<u>providing transportation aid to</u>				
<u>Baltimore City may be used only to</u>				
<u>provide a grant on a reimbursable</u>				

1 basis to Baltimore City for repairs and
2 improvements to the 5300–5600 block of
3 Frederick Avenue and North Bend
4 Road from the intersection of
5 Frederick Avenue to Wendly Road in
6 Baltimore City to address damage
7 caused by flooding. Funds not
8 expended for this restricted purpose
9 may not be transferred by budget
10 amendment or otherwise to any other
11 purpose and shall be canceled.

12 Further provided that \$1,750,000 of this
13 appropriation made for the purpose of
14 providing transportation aid to
15 Baltimore City may be used only to
16 provide a grant on a reimbursable
17 basis to Baltimore City for
18 improvements to Fort Smallwood Road
19 in Baltimore City. Funds not expended
20 for this restricted purpose may not be
21 transferred by budget amendment or
22 otherwise to any other purpose and
23 shall be canceled.

24 ~~Further provided that \$600,000 of this~~
25 ~~appropriation made for the purpose of~~
26 ~~providing transportation aid to Baltimore~~
27 ~~City may be expended only for repairs and~~
28 ~~improvements to Frederick Road and~~
29 ~~North Bend Road in Baltimore City to~~
30 ~~address damage caused by flooding. Funds~~
31 ~~not expended for this restricted purpose~~
32 ~~may not be transferred by budget~~
33 ~~amendment or otherwise to any other~~
34 ~~purpose and shall be canceled.~~

35 ~~Further provided that \$1,750,000 of this~~
36 ~~appropriation made for the purpose of~~
37 ~~providing transportation aid to Baltimore~~
38 ~~City may be expended only for~~
39 ~~improvements to Fort Smallwood Road in~~
40 ~~Baltimore City. Funds not expended for~~
41 ~~this restricted purpose may not be~~
42 ~~transferred by budget amendment or~~
43 ~~otherwise to any other purpose and shall be~~
44 ~~canceled.~~

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

(1) creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and

(2) submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until:

(1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative

delegation on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map; and

(2) progress reports on the effort to update truck route signage are submitted by October 1, 2019; January 1, 2020; and March 1, 2020.

The budget committees shall have 45 days to review and comment on each report. One-fourth of the restricted funds shall be released upon completion of the review for each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees 255,931,515

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation	1,476,000	
Federal Fund Appropriation	4,640,000	6,116,000

SUMMARY

Total Special Fund Appropriation	1,288,478,863
Total Federal Fund Appropriation	708,094,554
Total Appropriation	1,996,573,417

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$300,000 of this appropriation made for the purpose of Maryland Port Administration operations may not be expended for that purpose but instead may be used only to provide a one-time grant to Baltimore

HOUSE BILL 100

Operation Sail, Ltd., also known as Sail
Baltimore, to pay for the tipping fees owed
by Baltimore Operation Sail, Ltd. for the
placement of material dredged from the
Baltimore Harbor in fiscal 2020. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall be
canceled 50,782,250

J00D00.02 Port Facilities and Capital Equipment
 Special Fund Appropriation 129,444,000
 Federal Fund Appropriation 7,913,000 137,357,000

SUMMARY

Total Special Fund Appropriation 180,226,250
 Total Federal Fund Appropriation 7,913,000

Total Appropriation 188,139,250

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
 Special Fund Appropriation 191,602,746
 Federal Fund Appropriation 94,042 191,696,788

J00E00.03 Facilities and Capital Equipment
 Special Fund Appropriation 18,820,000

J00E00.04 Maryland Highway Safety Office
 Special Fund Appropriation 2,721,647
 Federal Fund Appropriation 12,804,848 15,526,495

J00E00.08 Major Information Technology
 Development Projects
 Special Fund Appropriation 25,042,000

SUMMARY

Total Special Fund Appropriation 238,186,393
 Total Federal Fund Appropriation 12,898,890

		251,085,283
		251,085,283

MARYLAND TRANSIT ADMINISTRATION

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) increase its contributions to the MTA Pension Plan to improve the funded ratio of that plan. Therefore, funds budgeted for pension contributions shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of pension contributions by \$5,000,000 in each fiscal year until the budgeted level reflects at least the most recent actuarially determined contribution.

19	J00H01.01 Transit Administration		
20	Special Fund Appropriation	92,982,358	
21	Federal Fund Appropriation	252,500	93,234,858
22			
23	J00H01.02 Bus Operations		
24	Special Fund Appropriation	452,518,127	
25	Federal Fund Appropriation	13,812,031	466,330,158
26			
27	J00H01.04 Rail Operations		
28	Special Fund Appropriation	210,708,538	
29	Federal Fund Appropriation	25,291,871	236,000,409
30			
31	J00H01.05 Facilities and Capital Equipment		
32	Special Fund Appropriation	148,213,000	
33	Federal Fund Appropriation	490,144,000	638,357,000
34			
35	J00H01.06 Statewide Programs Operations		
36	Special Fund Appropriation	68,101,691	
37	Federal Fund Appropriation	22,746,957	90,848,648
38			

J00H01.08 Major Information Technology

Development Projects

Special Fund Appropriation	15,123,000	
Federal Fund Appropriation	125,000	15,248,000

SUMMARY

Total Special Fund Appropriation	987,646,714
Total Federal Fund Appropriation	552,372,359

Total Appropriation	1,540,019,073
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MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation	204,452,975	
Federal Fund Appropriation	645,500	205,098,475

J00I00.03 Airport Facilities and Capital

Equipment

Special Fund Appropriation	74,757,000	
Federal Fund Appropriation	14,293,000	89,050,000

SUMMARY

Total Special Fund Appropriation	279,209,975
Total Federal Fund Appropriation	14,938,500

Total Appropriation	294,148,475
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DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	1,302,329	
Special Fund Appropriation	1,132,839	
Federal Fund Appropriation	100,000	2,535,168

K00A01.02 Office of the Attorney General

General Fund Appropriation	884,283	
Special Fund Appropriation	921,329	1,805,612

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,030,260	
Special Fund Appropriation	3,826,052	
Federal Fund Appropriation	161,938	11,018,250

K00A01.04 Human Resource Service

General Fund Appropriation	1,187,786	
Special Fund Appropriation	732,935	
Federal Fund Appropriation	57,000	1,977,721

K00A01.05 Information Technology Service

General Fund Appropriation	1,109,235	
Special Fund Appropriation	1,159,987	
Federal Fund Appropriation	113,900	2,383,122

K00A01.06 Office of Communications

General Fund Appropriation	564,792	
Special Fund Appropriation	452,194	1,016,986

SUMMARY

Total General Fund Appropriation	12,078,685	
Total Special Fund Appropriation	8,225,336	
Total Federal Fund Appropriation	432,838	

Total Appropriation	20,736,859	
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	1,000,521	
Special Fund Appropriation	8,721,480	
Federal Fund Appropriation	1,982,498	11,704,499

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	78,587	
Special Fund Appropriation	5,078,916	
Federal Fund Appropriation	5,900,911	11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	3,543,430	
Special Fund Appropriation	43,758,281	
Federal Fund Appropriation	377,000	47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,900,000
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SUMMARY

Total General Fund Appropriation	3,543,430
Total Special Fund Appropriation	45,658,281
Total Federal Fund Appropriation	377,000
	<hr/>
Total Appropriation	49,578,711
	<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	5,625,747

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$86,420,339 represents that share of Program Open Space revenues available for State projects and \$48,031,709 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of

1	Maryland, 2003; Chapter 432, Laws of	
2	Maryland, 2004; Chapter 445, Laws of	
3	Maryland, 2005; Chapter 46, Laws of	
4	Maryland, 2006; Chapter 488, Laws of	
5	Maryland, 2007; Chapter 336, Laws of	
6	Maryland, 2008; Chapter 485, Laws of	
7	Maryland, 2009; Chapter 483, Laws of	
8	Maryland, 2010; Chapter 396, Laws of	
9	Maryland, 2011; Chapter 444, Laws of	
10	Maryland, 2012; Chapter 424, Laws of	
11	Maryland, 2013; Chapter 463, Laws of	
12	Maryland, 2014; Chapter 495, Laws of	
13	Maryland, 2015; Chapter 27, Laws of	
14	Maryland, 2016; Chapter 22, Laws of	
15	Maryland, 2017; Chapter 9, Laws of	
16	Maryland, 2018 and for any of the following	
17	State and local projects	134,452,048
18	Allowance, Local Projects	\$48,031,709
19	Land Acquisitions	\$43,220,594
20	Department of Natural Resources Capital	
21	Improvements:	
22	Natural Resource	
23	Development Fund	\$15,281,533
24	Ocean City Beach	
25	Maintenance	\$1,000,000
26	Critical Maintenance	
27	Program	\$4,159,480
28		
29	Subtotal	\$20,441,013
30	Heritage Conservation Fund	\$3,906,723
31	Rural Legacy	\$18,852,009
32	Allowance, State Projects	\$86,420,339
33	<u>Further provided that \$6,000,000 of this</u>	
34	<u>appropriation made for the purpose of</u>	
35	<u>providing funding to Baltimore City from</u>	
36	<u>the Program Open Space State allocation</u>	
37	<u>shall be allocated as follows:</u>	
38	(1) \$4,700,000 \$4,635,000 <u>\$4,735,000</u>	
39	for projects that meet park	
40	purposes;	

(2) \$500,000 for Ambrose Kennedy Park;

(3) \$250,000 for Garrett Park;

~~(4) \$250,000 for Herring Run Park;~~

~~(5) \$150,000 for creation of a memorial~~
(4) park to fallen firefighters; *park for the Racheal Wilson Memorial for Fallen Firefighters;*

~~(6) \$100,000~~ *\$250,000* for Cylburn Arboretum; and

~~(7) \$50,000 for Warwick Park;~~

(6)

~~(8) \$50,000 for Bond Street Park; and~~

(7)

~~(9) \$15,000 for Johnston Square~~

(8) *Greenspace.*

Further provided that expenditures from the \$6,052,000 allocation for the Natural Resources Development Fund attributable to a project detailed in the Fiscal 2020 Budget Books under the program UB00 Maryland Environmental Service (MES) State Water and Sewer Infrastructure Improvement Fund may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under the program UB00 MES State Water and Sewer Infrastructure Improvement Fund in the Fiscal 2020 Budget Books or on prior or future authorized water and wastewater upgrade projects located at Department of Natural Resources' facilities. Expenditures of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly.

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1	Federal Fund Appropriation	4,350,000	138,802,048
2			
3	SUMMARY		
4	Total Special Fund Appropriation		140,077,795
5	Total Federal Fund Appropriation		4,350,000
6			
7	Total Appropriation		144,427,795
8			
9	LICENSING AND REGISTRATION SERVICE		
10	K00A06.01 Licensing and Registration Service		
11	Special Fund Appropriation		4,164,545
12			
13	NATURAL RESOURCES POLICE		
14	K00A07.01 General Direction		
15	General Fund Appropriation	9,581,173	
16	Special Fund Appropriation	746,242	
17	Federal Fund Appropriation	3,163,483	13,490,898
18			
19	K00A07.04 Field Operations		
20	General Fund Appropriation	27,614,971	
21	Special Fund Appropriation	6,896,354	
22	Federal Fund Appropriation	2,358,663	36,869,988
23			
24	SUMMARY		
25	Total General Fund Appropriation		37,196,144
26	Total Special Fund Appropriation		7,642,596
27	Total Federal Fund Appropriation		5,522,146
28			
29	Total Appropriation		50,360,886
30			
31	ENGINEERING AND CONSTRUCTION		
32	K00A09.01 General Direction		
33	General Fund Appropriation	1,135,148	

HOUSE BILL 100

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1	Special Fund Appropriation	4,607,461	5,742,609
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2		<hr/>	
3	Funds are appropriated in other units of the		
4	Department of Natural Resources budget		
5	to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		

9	K00A09.06 Ocean City Maintenance		
10	Special Fund Appropriation		1,000,000

SUMMARY

12	Total General Fund Appropriation		1,135,148
13	Total Special Fund Appropriation		5,607,461
14			<hr/>
15	Total Appropriation		6,742,609
16			<hr/> <hr/>

CRITICAL AREA COMMISSION

18	K00A10.01 Critical Area Commission		
19	General Fund Appropriation		2,101,107
20			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

22	K00A12.05 Power Plant Assessment Program		
23	General Fund Appropriation	483,310	
24	Special Fund Appropriation	5,410,595	5,893,905
25		<hr/>	

26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		

31	K00A12.06 Monitoring and Ecosystem Assessment		
32	General Fund Appropriation	3,949,473	
33	Special Fund Appropriation	2,315,335	
34	Federal Fund Appropriation	2,293,890	8,558,698
35		<hr/>	

HOUSE BILL 100

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,447,335	
Special Fund Appropriation	823,089	
Federal Fund Appropriation	280,328	2,550,752
	<hr/>	

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,880,118
Total Special Fund Appropriation	8,549,019
Total Federal Fund Appropriation	2,574,218
	<hr/>
Total Appropriation	17,003,355
	<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust	
General Fund Appropriation	604,474

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

1	K00A14.01 Waterway Capital		
2	Special Fund Appropriation.....	13,500,000	
3	Federal Fund Appropriation	2,500,000	16,000,000
4		<hr/>	
5	K00A14.02 Chesapeake and Coastal Service		
6	General Fund Appropriation	1,705,918	
7	Special Fund Appropriation.....	56,509,343	
8	Federal Fund Appropriation	8,524,403	66,739,664
9		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

18	Total General Fund Appropriation	1,705,918	
19	Total Special Fund Appropriation	70,009,343	
20	Total Federal Fund Appropriation	11,024,403	
21		<hr/>	
22	Total Appropriation	82,739,664	
23		<hr/> <hr/>	

FISHING AND BOATING SERVICES

25	K00A17.01 Fishing and Boating Services		
26	General Fund Appropriation, <u>provided that,</u>		
27	<u>contingent on the enactment of either</u>		
28	<u>SB 830 or HB 720 and either SB 448 or</u>		
29	<u>HB 298, \$500,000 of this appropriation</u>		
30	<u>made for the purpose of general</u>		
31	<u>operating expenses may not be</u>		
32	<u>expended for that purpose but instead</u>		
33	<u>may be used only to fund the purposes</u>		
34	<u>of the legislation. Funds not expended</u>		
35	<u>for this restricted purpose may not be</u>		
36	<u>transferred by budget amendment or</u>		
37	<u>otherwise and shall revert to the</u>		
38	<u>General Fund</u>	7,292,277	
39	Special Fund Appropriation	15,065,087	
40	Federal Fund Appropriation	3,324,496	25,681,860

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Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,365,761
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L00A11.02 Administrative Services

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of Agriculture, in coordination with the Harry R. Hughes Center for Agro-Ecology, Inc., submits a comprehensive Maryland agriculture strategic plan to the budget committees. The plan shall include, but not be limited to, an analysis of the demographics of farmers, the affordability and quality of food for consumers, the affordability of farms for the next generation of farmers, nutrient and sediment loading reductions for Chesapeake Bay restoration, and economic development programs supporting agriculture, such as the work of the Maryland Agricultural and Resource-Based Industry Development Corporation. The plan shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, contingent on the failure of HB 1353, \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended for that purpose but may be expended only for the purpose of providing grants to counties and municipalities to control or eliminate nuisance insects in the State. Funds

not expended for this restricted
purpose may not be transferred by
budget amendment or otherwise to any
other purpose and shall revert to the
General Fund

1,878,621

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation 2,230,415

Special Fund Appropriation 88,290

Federal Fund Appropriation 377,010

2,695,715

Funds are appropriated in other units of the
 Department of Agriculture budget to pay
 for services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation 139,483

L00A11.05 Maryland Agricultural Land

Preservation Foundation

Special Fund Appropriation 2,062,877

L00A11.11 Capital Appropriation

Special Fund Appropriation..... 45,015,994

SUMMARY

Total General Fund Appropriation 5,614,280

Total Special Fund Appropriation 47,167,161

Total Federal Fund Appropriation 377,010

Total Appropriation 53,158,451

1	L00A12.01 Office of the Assistant Secretary		
2	General Fund Appropriation		225,759
3	L00A12.02 Weights and Measures		
4	General Fund Appropriation	348,396	
5	Special Fund Appropriation	1,747,054	2,095,450
6		<hr/>	
7	L00A12.03 Food Quality Assurance		
8	General Fund Appropriation	171,722	
9	Special Fund Appropriation	1,950,866	
10	Federal Fund Appropriation	822,582	2,945,170
11		<hr/>	
12	L00A12.04 Maryland Agricultural Statistics		
13	Services		
14	General Fund Appropriation		21,435
15	L00A12.05 Animal Health		
16	General Fund Appropriation	2,589,745	
17	Special Fund Appropriation	503,323	
18	Federal Fund Appropriation	598,302	3,691,370
19		<hr/>	
20	L00A12.07 State Board of Veterinary Medical		
21	Examiners		
22	Special Fund Appropriation		804,491
23	L00A12.08 Maryland Horse Industry Board		
24	Special Fund Appropriation		317,072
25	L00A12.10 Marketing and Agriculture		
26	Development		
27	General Fund Appropriation	943,645	
28	Special Fund Appropriation	2,467,195	
29	Federal Fund Appropriation	1,588,273	4,999,113
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	L00A12.11 Maryland Agricultural Fair Board		
37	Special Fund Appropriation		1,460,000

1	L00A12.18 Rural Maryland Council		
2	General Fund Appropriation		6,167,000
3	L00A12.19 Maryland Agricultural Education and		
4	Rural Development Assistance Fund		
5	General Fund Appropriation		167,000
6	L00A12.20 Maryland Agricultural and		
7	Resource-Based Industry Development		
8	Corporation		
9	General Fund Appropriation		5,375,000
10	SUMMARY		
11	Total General Fund Appropriation		16,009,702
12	Total Special Fund Appropriation		9,250,001
13	Total Federal Fund Appropriation		3,009,157
14			<hr/>
15	Total Appropriation		28,268,860
16			<hr/> <hr/>
17	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
18	L00A14.01 Office of the Assistant Secretary		
19	General Fund Appropriation		215,061
20	L00A14.02 Forest Pest Management		
21	General Fund Appropriation	859,068	
22	Special Fund Appropriation.....	129,063	
23	Federal Fund Appropriation	284,819	1,272,950
24		<hr/>	
25	L00A14.03 Mosquito Control		
26	General Fund Appropriation	1,378,316	
27	Special Fund Appropriation	1,820,581	3,198,897
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	L00A14.04 Pesticide Regulation		
35	Special Fund Appropriation	881,743	

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1	Federal Fund Appropriation	327,811	1,209,554
2		<hr/>	
3	L00A14.05 Plant Protection and Weed		
4	Management		
5	General Fund Appropriation	1,053,056	
6	Special Fund Appropriation	276,600	
7	Federal Fund Appropriation	464,713	1,794,369
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	L00A14.06 Turf and Seed		
15	General Fund Appropriation	775,092	
16	Special Fund Appropriation	359,991	1,135,083
17		<hr/>	
18	L00A14.09 State Chemist		
19	General Fund Appropriation	53,578	
20	Special Fund Appropriation	3,162,372	
21	Federal Fund Appropriation	110,156	3,326,106
22		<hr/>	
23	L00A14.10 Nuisance Insects		
24	General Fund Appropriation, provided that		
25	\$200,000 of this appropriation is		
26	contingent upon the enactment of		
27	legislation establishing a Nuisance Insect		
28	program	200,000	
29	Special Fund Appropriation, provided that		
30	\$200,000 of this appropriation is		
31	contingent upon the enactment of		
32	legislation establishing a Nuisance Insect		
33	program	200,000	400,000
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation		4,534,171
37	Total Special Fund Appropriation		6,830,350
38	Total Federal Fund Appropriation		1,187,499
39			<hr/>

1	Total Appropriation		12,552,020
2			<hr/> <hr/>
3	OFFICE OF RESOURCE CONSERVATION		
4	L00A15.01 Office of the Assistant Secretary		
5	General Fund Appropriation		218,390
6	L00A15.02 Program Planning and Development		
7	General Fund Appropriation	396,620	
8	Special Fund Appropriation	239,587	
9	Federal Fund Appropriation	1,050,000	1,686,207
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A15.03 Resource Conservation Operations		
17	General Fund Appropriation		8,525,429
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	L00A15.04 Resource Conservation Grants		
24	General Fund Appropriation	806,653	
25	Special Fund Appropriation	12,004,170	12,810,823
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	L00A15.06 Nutrient Management		
33	General Fund Appropriation	1,515,809	
34	Special Fund Appropriation	121,203	
35	Federal Fund Appropriation	1,175,000	2,812,012
36		<hr/>	
37	Funds are appropriated in other agency		

budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	386,080	
Federal Fund Appropriation	330,212	716,292

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,848,981
Total Special Fund Appropriation	12,364,960
Total Federal Fund Appropriation	2,555,212

Total Appropriation	26,769,153
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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health, in consultation with the Maryland Health Care Commission, conducts an assessment of, and submits an accompanying report on, the types, quality, and level of services provided at the University of Maryland Shore Medical Center in Chestertown. This assessment shall include a comparison of the services currently provided to the services provided in fiscal 2015 and identify whether, on or after July 1, 2015, any services from the University of Maryland Shore Medical Center in Chestertown were reduced or transferred to the University of Maryland Shore Medical Center in Easton. The report shall be submitted by January 1, 2020, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted

11,682,823

Federal Fund Appropriation

2,140,260

13,823,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

17,825,334

Federal Fund Appropriation

11,813,705

29,639,039

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.08 Major Information Technology Development Projects Special Fund Appropriation	378,500
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SUMMARY

Total General Fund Appropriation	29,508,157
Total Special Fund Appropriation	378,500
Total Federal Fund Appropriation	13,953,965

Total Appropriation	43,840,622
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality General Fund Appropriation	15,732,982	
Special Fund Appropriation	660,861	
Federal Fund Appropriation	7,460,146	23,853,989

M00B01.04 Health Professionals Boards and Commissions General Fund Appropriation	552,846	
Special Fund Appropriation	22,649,676	23,202,522
	<u>21,749,676</u>	<u>22,302,522</u>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00B01.05 Board of Nursing Special Fund Appropriation	8,881,598
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M00B01.06 Maryland Board of Physicians Special Fund Appropriation	9,649,006
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SUMMARY

HOUSE BILL 100

1	Total General Fund Appropriation	16,285,828
2	Total Special Fund Appropriation	40,941,141
3	Total Federal Fund Appropriation	7,460,146

5	Total Appropriation	64,687,115
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

9	General Fund Appropriation	7,228,057	
10	Special Fund Appropriation	408,570	
11	Federal Fund Appropriation	928,176	8,564,803

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

21	General Fund Appropriation	2,084,061	
22	Federal Fund Appropriation	1,135,373	3,219,434

M00F02.07 Core Public Health Services

25	General Fund Appropriation	54,385,345
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SUMMARY

27	Total General Fund Appropriation	56,469,406
28	Total Federal Fund Appropriation	1,135,373

30	Total Appropriation	57,604,779
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation, *provided that*

\$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose and instead may be used only to provide additional tuberculosis grants to local health departments in the State. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

15,936,864	
99,084,102	
76,428,721	101,440,687
<u>74,768,503</u>	<u>189,789,469</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

38,341,417	
49,535,346	
149,442,736	237,319,499

SUMMARY

54,278,281	
148,619,448	
224,211,239	

427,108,968	
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

14,954,166	
100,199	15,054,365

Funds are appropriated in other agency budgets to pay for services provided by this

HOUSE BILL 100

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE**M00F06.01 Office of Preparedness and Response**

General Fund Appropriation	366,600	
Federal Fund Appropriation	15,948,411	16,315,011

WESTERN MARYLAND CENTER**M00I03.01 Services and Institutional Operations**

General Fund Appropriation	21,875,462	
Special Fund Appropriation	303,774	22,179,236

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEER'S HEAD CENTER**M00I04.01 Services and Institutional Operations**

General Fund Appropriation	19,914,242	
Special Fund Appropriation	2,736,341	22,650,583

LABORATORIES ADMINISTRATION**M00J02.01 Laboratory Services**

General Fund Appropriation	34,739,366	
Special Fund Appropriation	7,381,190	
Federal Fund Appropriation	4,313,385	46,433,941

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

General Fund Appropriation, provided that
\$100,000 of this appropriation made
for the purpose of executive direction
may not be expended until the
Behavioral Health Administration
submits a report to the budget
committees outlining the
establishment of staffing committees
at each State-run psychiatric facility.
The staffing committees established
shall include (1) at least one
representative from each of the
following Bargaining Units: D which
represents health non-professionals, E
which represents health care
professionals, and F which represents
human service professionals,
appointed by their respective
bargaining unit; and (2) at least three
representatives of management staff,
chosen by the administrative head of
the facility. The staffing committees
shall have an equal number of
representatives of bargaining units
and management staff. The staffing
committees shall develop a staffing
plan for each facility, and the report
submitted to the budget committees
should include the staffing plans as
developed by the staffing committees.
The report shall be submitted by
December 1, 2019, and the budget
committees shall have 45 days to
review and comment. Funds restricted
pending receipt of this report may not
be transferred by budget amendment
or otherwise to any other purpose and
shall revert to the General Fund if the
report is not submitted to the budget
committees

1,959,874

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that

1	<u>\$100,000 of this appropriation made for the</u>		
2	<u>purpose of administration may not be</u>		
3	<u>expended for that purpose but instead may</u>		
4	<u>be used only to plan and create a statewide</u>		
5	<u>bed registry system for all inpatient</u>		
6	<u>psychiatric beds. This bed registry will</u>		
7	<u>include total, operational, and vacant</u>		
8	<u>inpatient psychiatric beds in all State-run</u>		
9	<u>psychiatric facilities, acute general</u>		
10	<u>hospitals, and private psychiatric hospitals</u>		
11	<u>in Maryland. The bed registry will provide</u>		
12	<u>up-to-date information on bed availability</u>		
13	<u>statewide. Funds not expended for this</u>		
14	<u>restricted purpose may not be transferred</u>		
15	<u>by budget amendment or otherwise to any</u>		
16	<u>other purpose and shall revert to the</u>		
17	<u>General Fund</u>	15,590,270	
18	Special Fund Appropriation	250,992	
19	Federal Fund Appropriation	4,878,933	20,720,195
20			

21 M00L01.02 Community Services

22 Provided that these funds are to be used only
 23 for the purposes herein appropriated, and
 24 there shall be no transfer to any other
 25 program or purpose except that funds may
 26 be transferred to programs M00L01.03
 27 Community Services for State Medicaid
 28 Fund Recipients or M00Q01.10 Medicaid
 29 Behavioral Health Provider
 30 Reimbursements. Funds not expended or
 31 transferred shall be reverted or canceled.

32 General Fund Appropriation, provided that
 33 \$750,000 of this appropriation made for the
 34 purpose of community services may not be
 35 expended for that purpose and instead may
 36 be expended only to provide a grant to a
 37 not-for-profit 501(c)(3) organization
 38 providing chronic pain management
 39 treatment to individuals up to 21 years of
 40 age through intensive rehabilitation and
 41 behavioral therapies rather than through
 42 the prescription of opioids. Further
 43 provided that, if the grant is made, the
 44 Maryland Department of Health shall

report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

Further provided that \$1,800,000 of this appropriation made for the purpose of community services may not be expended for that purpose and instead may be expended only to provide a grant to a not-for-profit 501(c)(3) organization providing a tele-education-based curriculum on children's neurodevelopmental and mental health identification and management for rural and school-based healthcare clinicians. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2019. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made

184,076,854

Special Fund Appropriation

28,242,873

Federal Fund Appropriation

98,384,545

310,704,272

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

General Fund Appropriation	88,452,392
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SUMMARY

Total General Fund Appropriation	288,119,516
Total Special Fund Appropriation	28,493,865
Total Federal Fund Appropriation	103,263,478
<hr/>	
Total Appropriation	419,876,859
<hr/> <hr/>	

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center		
General Fund Appropriation	19,657,409	
Special Fund Appropriation	1,279,392	20,936,801
	<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore		
General Fund Appropriation	13,982,044	
Special Fund Appropriation	2,923,055	
Federal Fund Appropriation	101,782	17,006,881
	<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center		
General Fund Appropriation	22,273,342	
Special Fund Appropriation	21,938	22,295,280
	<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

1	M00L08.01 Springfield Hospital Center		
2	General Fund Appropriation	73,838,640	
3	Special Fund Appropriation	154,878	73,993,518
4		<hr/>	<hr/>

5 SPRING GROVE HOSPITAL CENTER

6	M00L09.01 Spring Grove Hospital Center		
7	General Fund Appropriation	81,814,750	
8	Special Fund Appropriation	2,545,423	
9	Federal Fund Appropriation	23,570	84,383,743
10		<hr/>	<hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 CLIFTON T. PERKINS HOSPITAL CENTER

17	M00L10.01 Clifton T. Perkins Hospital Center		
18	General Fund Appropriation	71,417,252	
19	Special Fund Appropriation	61,266	71,478,518
20		<hr/>	<hr/>

21 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 22 CHILDREN AND ADOLESCENTS

23	M00L11.01 John L. Gildner Regional Institute for		
24	Children and Adolescents		
25	General Fund Appropriation	13,709,069	
26	Special Fund Appropriation	95,004	
27	Federal Fund Appropriation	58,242	13,862,315
28		<hr/>	<hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

35	M00L15.01 Behavioral Health Administration		
36	Facility Maintenance		

HOUSE BILL 100

1	General Fund Appropriation	996,130	
2	Special Fund Appropriation	424,979	1,421,109
3		<hr/>	<hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 DEVELOPMENTAL DISABILITIES ADMINISTRATION

10 M00M01.01 Program Direction

11 General Fund Appropriation, provided that
12 \$100,000 of this appropriation may not be
13 expended until the department submits a
14 report to the budget committees including
15 recommendations for expanded uses of the
16 Waiting List Equity Fund and an estimate
17 of the number of individuals on the waiting
18 list for community services that would be
19 served under the expanded uses. The
20 report shall be submitted by November 1,
21 2019, and the budget committees shall
22 have 45 days to review and comment.
23 Funds restricted pending the receipt of a
24 report may not be transferred by budget
25 amendment or otherwise to any other
26 purpose and shall revert to the General
27 Fund if a report is not submitted.

28 Further provided that \$100,000 of this
29 appropriation made for the purpose of
30 program direction may not be expended
31 until the Maryland Department of Health
32 submits a report to the budget committees
33 on the Office of the Attorney General's
34 recommendation regarding Montgomery
35 County's proposed plan to secure federal
36 funds through a Medical Assistance
37 Program match for funding to pay direct
38 service providers. The report shall be
39 submitted by September 1, 2019, and the
40 budget committees shall have 45 days to
41 review and comment. Funds restricted
42 pending the receipt of a report may not be
43 transferred by budget amendment or

1	<u>otherwise to any other purpose and shall</u>		
2	<u>revert to the General Fund if the report is</u>		
3	<u>not submitted to the budget committees ...</u>	5,455,596	
4	Federal Fund Appropriation	4,406,100	9,861,696
5		<hr/>	

6	M00M01.02 Community Services		
7	General Fund Appropriation	684,615,460	
8	Special Fund Appropriation	6,006,529	
9	Federal Fund Appropriation	608,829,418	1,299,451,407
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation		690,071,056
13	Total Special Fund Appropriation		6,006,529
14	Total Federal Fund Appropriation		613,235,518
15			<hr/>
16	Total Appropriation		1,309,313,103
17			<hr/> <hr/>

HOLLY CENTER

19	M00M05.01 Holly Center		
20	General Fund Appropriation	16,493,409	
21	Special Fund Appropriation	82,246	16,575,655
22		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

30	M00M06.01 Secure Evaluation and Therapeutic		
31	Treatment (SETT) Program		
32	General Fund Appropriation		7,833,888
33			<hr/> <hr/>

POTOMAC CENTER

35	M00M07.01 Potomac Center		
36	General Fund Appropriation	17,113,739	

1	Special Fund Appropriation	5,000	17,118,739
2			
3	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
4	M00M15.01 Developmental Disabilities		
5	Administration Facility Maintenance		
6	General Fund Appropriation		920,922
7			
8	MEDICAL CARE PROGRAMS ADMINISTRATION		
9	M00Q01.01 Deputy Secretary for Health Care		
10	Financing		
11	General Fund Appropriation, <u>provided that</u>		
12	<u>\$100,000 of this appropriation made for the</u>		
13	<u>purpose of administration may not be</u>		
14	<u>expended until the Maryland Department</u>		
15	<u>of Health submits a report to the budget</u>		
16	<u>committees on the possibility of expanding</u>		
17	<u>the Baltimore City Capitation Project. The</u>		
18	<u>report shall be submitted by October 1,</u>		
19	<u>2019, and the budget committees shall</u>		
20	<u>have 45 days to review and comment.</u>		
21	<u>Funds restricted pending the receipt of a</u>		
22	<u>report may not be transferred by budget</u>		
23	<u>amendment or otherwise to any other</u>		
24	<u>purpose and shall revert to the General</u>		
25	<u>Fund if the report is not submitted to the</u>		
26	<u>budget committees</u>	1,559,216	
27	Special Fund Appropriation	3,900,000	
28	Federal Fund Appropriation	5,646,726	11,105,942
29			
30	M00Q01.02 Office of Systems, Operations and		
31	Pharmacy		
32	General Fund Appropriation	7,378,356	
33	Federal Fund Appropriation	16,755,168	24,133,524
34			
35	M00Q01.03 Medical Care Provider		
36	Reimbursements		
37	<u>All appropriations provided for program</u>		
38	<u>M00Q01.03 Medical Care Provider</u>		
39	<u>Reimbursements are to be used for the</u>		
40	<u>purposes herein appropriated, and there</u>		

1 shall be no budgetary transfer to any other
2 program or purpose.

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long lasting effect on the
40 woman's future mental health.

41 Further provided that \$500,000 of this
42 appropriation made for the purpose of
43 nursing home provider reimbursements
44 may not be expended until the Maryland
45 Department of Health submits a report to

1 the budget committees on a plan to
2 implement, beginning in fiscal 2021, a
3 nursing home quality program valued at
4 least at 1% of total nursing home provider
5 reimbursements that is patient
6 outcome-specific and includes a system of
7 incentives and penalties. The report shall
8 identify outcomes to be included in the
9 program as well as the mechanism for
10 providing incentives and disincentives. The
11 report shall be submitted by October 30,
12 2019, and the budget committees shall
13 have 45 days to review and comment.
14 Funds restricted pending the receipt of a
15 report may not be transferred by budget
16 amendment or otherwise to any other
17 purpose and shall revert to the General
18 Fund if the report is not submitted to the
19 budget committees.

20 Further provided that \$1,000,000 of this
21 appropriation made for the purpose of
22 managed care organization (MCO)
23 provider reimbursements may not be
24 expended until the Maryland Department
25 of Health submits a report to the budget
26 committees detailing performance targets
27 to be included in the calendar 2020 MCO
28 rate-setting process against which the
29 individual MCO will be measured to
30 determine profit margins utilized in
31 calendar 2021 rate setting. The report shall
32 be submitted by October 1, 2019, and the
33 budget committees shall have 45 days to
34 review and comment. Funds restricted
35 pending the receipt of a report may not be
36 transferred by budget amendment or
37 otherwise to any other purpose and shall
38 revert to the General Fund if the report is
39 not submitted to the budget committees.

40 Further provided that \$1,000,000 of this
41 appropriation made for the purpose of
42 provider reimbursements may not be
43 expended until the Maryland Department
44 of Health submits a report to the budget
45 committees with a detailed plan to begin

1 the implementation of a Duals Accountable
2 Care Organization by July 1, 2020. The
3 report shall be submitted by November 1,
4 2019, and the budget committees shall
5 have 45 days to review and comment.
6 Funds restricted pending the receipt of a
7 report may not be transferred by budget
8 amendment or otherwise to any other
9 purpose and shall revert to the General
10 Fund if the report is not submitted to the
11 budget committees.

12 ~~Further provided that \$2,000,000 of this~~
13 ~~appropriation shall be reduced contingent~~
14 ~~upon the enactment of HB 1407 or SB 1040~~
15 ~~authorizing the use of the Maryland~~
16 ~~Trauma Physician Services Fund for~~
17 ~~Medicaid Provider Reimbursements.~~
18 ~~Authorization is granted to process a~~
19 ~~special fund budget amendment up to~~
20 ~~\$2,000,000 from the Maryland Trauma~~
21 ~~Physician Services Fund to support~~
22 ~~Medicaid provider reimbursements.~~

23 Further provided that \$20,000,000
24 \$15,000,000 of this appropriation shall be
25 reduced contingent upon the enactment of
26 HB 1407 or SB 1040 reducing the Medicaid
27 Deficit Assessment reduction amount for
28 fiscal 2020 from \$40,000,000 to
29 ~~\$20,000,000~~ \$25,000,000. Authorization is
30 granted to process a special fund budget
31 amendment up to ~~\$20,000,000~~ \$15,000,000
32 from Hospital Assessments to support
33 Medicaid provider reimbursements.

34 Further provided that \$10,000,000 of this
35 appropriation shall be reduced contingent
36 upon the enactment of HB 1407 or SB 1040
37 authorizing the use of unexpended funds
38 from the former Maryland Health
39 Insurance Plan Fund for Medicaid Provider
40 Reimbursements. Authorization is granted
41 to process a special fund budget
42 amendment up to \$10,000,000 from these
43 unexpended funds to support Medicaid
44 provider reimbursements.

1 Further provided that \$1,300,000 of this
2 appropriation made for the purpose of
3 provider reimbursements may not be
4 expended for that purpose but instead
5 may be used only to expand access to
6 drug treatments for Hepatitis C by
7 removing any restriction related to
8 having liver fibrosis corresponding to
9 a Metavir score. Funds not expended
10 for this restricted purpose may not be
11 transferred by budget amendment or
12 otherwise to any other purpose and
13 shall revert to the General Fund.

14 Further provided that \$1,000,000 of this
15 appropriation, made for the purpose of
16 provider reimbursements, may not be
17 expended until the Maryland
18 Department of Health, as part of the
19 Calendar Year 2020 Managed Care
20 Organization rate-setting process,
21 revises rates by category of aid to
22 properly reflect costs in those
23 categories as a result of changes made
24 to eligibility categorizations in the
25 Maryland Health Connection that
26 were reflected beginning in the
27 February 2019 monthly Medicaid
28 enrollment data. The department
29 should submit a report to the budget
30 committees at the conclusion of the
31 rate-setting process to indicate what
32 specific revisions were made and the
33 budget committees shall have 45 days
34 to review and comment. Funds
35 restricted pending the receipt of a
36 report may not be transferred by
37 budget amendment or otherwise to any
38 other purpose and shall revert to the
39 General Fund if the report is not
40 submitted to the budget committees.

41 Further provided that, contingent on the
42 enactment of HB 768 or SB 759,
43 \$750,000 of this appropriation made
44 for the purpose of provider

reimbursements may not be expended for that purpose but instead may be used only for the implementation and operation of a Prescription Drug Affordability Board as established by HB 768 or SB 759. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

~~2,983,861,955~~~~2,968,864,750~~~~2,973,364,750~~2,969,950,750

Special Fund Appropriation, provided that authorization is hereby provided to process a special fund budget amendment of up to ~~\$4,500,000~~ **\$3,414,000** from the Cigarette Restitution Fund to support Medicaid provider reimbursements

844,311,045

Federal Fund Appropriation

~~5,622,348,175~~~~9,450,521,175~~5,612,435,970~~9,425,611,765~~~~9,430,111,765~~9,426,697,765

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation

11,997,138

Special Fund Appropriation

1,700,000

Federal Fund Appropriation

37,843,722

51,540,860

M00Q01.05 Office of Finance

General Fund Appropriation

1,878,723

Federal Fund Appropriation

2,334,238

4,212,961

M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation

5,106,487

Special Fund Appropriation

273,925

5,380,412

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health

51,638,239

Special Fund Appropriation

3,291,396

Federal Fund Appropriation

211,395,870

266,325,505

M00Q01.08 Major Information Technology

Development Projects

Federal Fund Appropriation

38,659,660

1	M00Q01.09 Office of Eligibility Services		
2	General Fund Appropriation	5,281,470	
3		<u>5,119,317</u>	
4	Federal Fund Appropriation	8,119,541	13,401,011
5		<u>7,897,288</u>	<u>13,016,605</u>
6			

7 M00Q01.10 Medicaid Behavioral Health Provider
8 Reimbursements

9 Provided that these funds are to be used only
10 for the purposes herein appropriated, and
11 there shall be no transfer to any other
12 program or purpose except that funds may
13 be transferred to programs M00L01.03
14 Community Services for State Medicaid
15 Fund Recipients or M00L01.02 Community
16 Services. Funds not expended or
17 transferred shall be reverted or canceled.

18	General Fund Appropriation	511,287,818	
19	Special Fund Appropriation	11,114,687	
20	Federal Fund Appropriation	1,024,515,464	1,546,917,969
21			

22 M00Q01.11 Senior Prescription Drug Assistance
23 Program

24	Special Fund Appropriation		14,923,203
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25 SUMMARY

26	Total General Fund Appropriation		3,565,916,044
27	Total Special Fund Appropriation		879,514,256
28	Total Federal Fund Appropriation		6,957,484,106
29			
30	Total Appropriation		11,402,914,406
31			

32 HEALTH REGULATORY COMMISSIONS

33 M00R01.01 Maryland Health Care Commission

34	Special Fund Appropriation	42,331,523	
35			<u>34,236,004</u>

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00R01.02 Health Services Cost Review

Commission

Special Fund Appropriation	116,000,062
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M00R01.03 Maryland Community Health

Resources Commission

Special Fund Appropriation	8,000,000
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SUMMARY

Total Special Fund Appropriation	158,236,066
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Total Appropriation	158,236,066
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DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation	7,969,305	
Federal Fund Appropriation	6,820,656	14,789,961

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	712,465	
Federal Fund Appropriation	61,070	773,535

N00A01.03 Maryland Commission for Women

General Fund Appropriation		137,356
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation, <u>provided that</u> <u>\$13,160,125 of this appropriation made for</u> <u>the purpose of the Maryland Legal Services</u> <u>Program may be expended only for that</u> <u>purpose. Funds not used for this restricted</u> <u>purpose may not be transferred by budget</u> <u>amendment or otherwise to any other</u> <u>purpose and shall revert to the General</u> <u>Fund</u>		13,160,125
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SUMMARY

Total General Fund Appropriation		21,979,251
Total Federal Fund Appropriation		6,881,726

Total Appropriation		28,860,977
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of administrative expenses in the
General Administration – State program
may not be expended until the Department
of Human Services submits a report to the
budget committees on:

(1) the evidence-based practices implemented under the Title IV-E Waiver that will continue after the end of the waiver;

(2) the evidence-based practices implemented under the Title IV-E Waiver that will expand to additional jurisdictions;

(3) any new evidence-based practices that are being implemented in fiscal 2020 or will be implemented in fiscal 2021;

(4) the source(s) of funding that will be used to continue or implement the evidence-based practices, including whether the practices will be eligible for Title IV-E funds as a result of the Family First Prevention Services Act (FFPSA); and

(5) any other budgetary impact for fiscal 2020 or 2021, including either the availability of additional federal fund reimbursement or additional general fund need, due to implementation of FFPSA provisions, particularly those related to the limitations on placements at residential child care institutions.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this

1 appropriation made for the purpose of
2 administrative expenses in the General
3 Administration – State program may not be
4 expended until the Department of Human
5 Services submits a report to the budget
6 committees detailing for each month of the
7 period October 2018 through November
8 2019 and separately by type of hospital, the
9 number of youth in out-of-home
10 placements served in hospitals; the
11 average hospital length of stay for youth in
12 out-of-home placements; and the number
13 of days that these youth were in the
14 hospital longer than was deemed medically
15 necessary by either the hospital or a
16 judicial finding. The report shall include
17 information for all youth in the care of the
18 department, regardless of whether the
19 youth entered out-of-home care while in
20 the hospital or prior to entering the
21 hospital. The report shall be submitted by
22 January 1, 2020, and the budget
23 committees shall have 45 days to review
24 and comment. Funds restricted pending
25 the receipt of a report may not be
26 transferred by budget amendment or
27 otherwise to any other purpose and shall
28 revert to the General Fund if the report is
29 not submitted.

30 Further provided that \$100,000 of this
31 appropriation made for the purpose of
32 administrative expenses in the General
33 Administration – State program in the
34 Department of Human Services (DHS) may
35 not be expended until DHS submits a
36 report to the budget committees detailing
37 the number of accounts/trusts opened on
38 behalf of youth as a result of the
39 implementation of Chapters 815 and 816 of
40 2018 by jurisdiction and month (through
41 October 2019), the average amount
42 conserved in each account by age group
43 specified in the chapters, and the total
44 amount conserved in these accounts by age
45 group specified in the chapters. The report
46 shall be submitted by December 15, 2019,

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1	<u>and the budget committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted</u>	11,444,539	
8	Federal Fund Appropriation	15,318,071	26,762,610
9		<hr/>	<hr/>

OPERATIONS OFFICE

11	N00E01.01 Division of Budget, Finance, and		
12	Personnel		
13	General Fund Appropriation	11,661,931	
14	Special Fund Appropriation	40,481	
15	Federal Fund Appropriation	10,404,601	22,107,013
16		<hr/>	

17	N00E01.02 Division of Administrative Services		
18	General Fund Appropriation	4,379,691	
19	Federal Fund Appropriation	5,458,268	9,837,959
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation		16,041,622
23	Total Special Fund Appropriation		40,481
24	Total Federal Fund Appropriation		15,862,869
25			<hr/>
26	Total Appropriation		31,944,972
27			<hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

29	N00F00.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation		69,523,328
32	N00F00.04 General Administration		
33	General Fund Appropriation	26,084,911	
34	Special Fund Appropriation	1,201,063	
35	Federal Fund Appropriation	31,336,135	58,622,109
36		<hr/>	

SUMMARY

1	Total General Fund Appropriation	26,084,911
2	Total Special Fund Appropriation	1,201,063
3	Total Federal Fund Appropriation	100,859,463
4		<hr/>
5	Total Appropriation	128,145,437
6		<hr/> <hr/>

7 LOCAL DEPARTMENT OPERATIONS

8 N00G00.01 Foster Care Maintenance Payments

9 General Fund Appropriation, provided that
10 funds appropriated herein may be used to
11 develop a broad range of services to assist
12 in returning children with special needs
13 from out-of-state placements, to prevent
14 unnecessary residential or institutional
15 placements within Maryland, and to work
16 with local jurisdictions in these regards.
17 Policy decisions regarding the
18 expenditures of such funds shall be made
19 jointly by the Director of the Governor's
20 Office for Children, the Secretaries of
21 Health, Human Services, Juvenile
22 Services, Budget and Management, and
23 the State Superintendent of Education.

24 Further provided that these funds are to be
25 used only for the purposes herein
26 appropriated, and there shall be no
27 budgetary transfer to any other program or
28 purpose. Funds not expended shall revert
29 to the General Fund.

30 Further provided that \$1,700,000 of this
31 appropriation made for the purpose of the
32 Foster Youth Savings Program may not be
33 expended until the Department of Human
34 Services submits a report to the budget
35 committees on (1) financial incentives to be
36 provided to foster youth for achieving
37 Ready by 21 benchmarks or other
38 benchmarks to assist in ensuring a
39 successful transition out of foster care; (2)
40 the number of youth expected to achieve
41 each financial incentive; and (3) other

1	<u>planned uses of the fiscal 2020 funding for</u>		
2	<u>the program, including annual deposits</u>		
3	<u>into the accounts, anticipated new</u>		
4	<u>accounts, and administration of the</u>		
5	<u>program. The report shall be submitted by</u>		
6	<u>July 1, 2019, and the budget committees</u>		
7	<u>shall have 45 days to review and comment.</u>		
8	<u>Funds restricted pending the receipt of a</u>		
9	<u>report may not be transferred by budget</u>		
10	<u>amendment or otherwise to any other</u>		
11	<u>purpose and shall revert to the General</u>		
12	<u>Fund if the report is not submitted</u>	191,228,009	
13	Special Fund Appropriation	4,253,124	
14	Federal Fund Appropriation	74,580,195	270,061,328
15			

16 N00G00.02 Local Family Investment Program

17 General Fund Appropriation, provided that
 18 \$950,000 of this appropriation made for the
 19 purpose of administrative expenses in the
 20 Local Family Investment Program may not
 21 be expended for that purpose but instead
 22 may be used only to provide a grant for a
 23 not-for-profit 501(c)(3) association that
 24 advocates on behalf of Community Action
 25 Agencies and partnering organizations that
 26 serve individuals and families with low
 27 incomes who reside in Maryland to support
 28 the transition of Community Action
 29 Agencies or other community organizations
 30 to a Two-Generation Model of service
 31 delivery. Support may include technical
 32 assistance, strategic planning, enhanced
 33 data management, and management of
 34 information systems. Funds not expended
 35 for this restricted purpose may not be
 36 transferred by budget amendment or
 37 otherwise to any other purpose and shall
 38 revert to the General Fund.

39 Further provided that the Department of
 40 Human Services shall submit a report to the
 41 budget committees on the effectiveness of the
 42 grant program in supporting the
 43 community action agencies and community
 44 organizations in the transition to a
 45 Two-Generation Model and a plan to

1	<i>continue to fund the program or replicate</i>		
2	<i>the program in the future. The report shall</i>		
3	<i>be submitted by December 1, 2019</i>	62,865,429	
4	Special Fund Appropriation	2,277,652	
5	Federal Fund Appropriation	95,570,221	160,713,302
6		<hr/>	

7 N00G00.03 Child Welfare Services

8	General Fund Appropriation, <u>provided that</u>		
9	<u>these funds are to be used only for the</u>		
10	<u>purposes herein appropriated, and there</u>		
11	<u>shall be no budgetary transfer to any other</u>		
12	<u>program or purpose except that funds may</u>		
13	<u>be transferred to program N00G00.01</u>		
14	<u>Foster Care Maintenance Payments.</u>		
15	<u>Funds not expended or transferred shall</u>		
16	<u>revert to the General Fund</u>	149,943,936	
17	Special Fund Appropriation	1,853,996	
18	Federal Fund Appropriation	81,072,615	232,870,547
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 N00G00.04 Adult Services

26	General Fund Appropriation	11,642,119	
27	Special Fund Appropriation	687,672	
28	Federal Fund Appropriation	33,833,516	46,163,307
29		<hr/>	

30 N00G00.05 General Administration

31	General Fund Appropriation	26,240,440	
32	Special Fund Appropriation	2,556,842	
33	Federal Fund Appropriation	14,339,162	43,136,444
34		<hr/>	

35 N00G00.06 Child Support Administration

36	General Fund Appropriation	17,038,925	
37	Special Fund Appropriation	624,626	
38	Federal Fund Appropriation	32,312,089	49,975,640
39		<hr/>	

40 N00G00.08 Assistance Payments

41	General Fund Appropriation	40,575,420	
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1	Special Fund Appropriation	5,427,950	
2	Federal Fund Appropriation	1,045,200,556	1,091,203,926
3			
4	N00G00.10 Work Opportunities		
5	Federal Fund Appropriation		31,187,494
6			
	SUMMARY		
7	Total General Fund Appropriation		499,534,278
8	Total Special Fund Appropriation		17,681,862
9	Total Federal Fund Appropriation		1,408,095,848
10			
11	Total Appropriation		1,925,311,988
12			

CHILD SUPPORT ADMINISTRATION

14	N00H00.08 Child Support – State		
15	General Fund Appropriation	2,495,617	
16	Special Fund Appropriation	9,380,720	
17	Federal Fund Appropriation	30,293,146	42,169,483
18			

FAMILY INVESTMENT ADMINISTRATION

20	N00I00.04 Director's Office		
21	General Fund Appropriation, provided that		
22	<u>\$250,000 of this appropriation made for the</u>		
23	<u>purpose of administration in the Director's</u>		
24	<u>Office in the Family Investment</u>		
25	<u>Administration may not be expended until</u>		
26	<u>the Department of Human Services (DHS)</u>		
27	<u>submits a report including:</u>		
28	(1) <u>information on the number and</u>		
29	<u>share of Temporary Disability</u>		
30	<u>Assistance Program long-term</u>		
31	<u>disability recipients case closures</u>		
32	<u>by reason for fiscal 2019 and 2020</u>		
33	<u>(current within 60 days of</u>		
34	<u>submission);</u>		
35	(2) <u>information on how DHS and local</u>		
36	<u>departments of social services staff</u>		
37	<u>work with recipients and applicants</u>		

prior to case closure due to failure to give information to establish eligibility or noncooperation with eligibility process; and

(3) information on the number of individuals assisted by the Disability Benefits Advocacy vendor who received Supplemental Security Income benefits in fiscal 2018 and 2019.

The report shall be submitted by December 31, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	9,770,662	
Federal Fund Appropriation	587,812	
	28,522,648	38,881,122

N00I00.05 Maryland Office for Refugees and Asylees
Federal Fund Appropriation

14,628,586

N00I00.06 Office of Home Energy Programs

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the Office of Home Energy Programs may not be expended until the Department of Human Services (DHS), in coordination with the Public Service Commission, Office of People's Counsel, and other stakeholders, submits a report to the budget committees on the amount of additional funding that would be required to increase program participation to 50%, 75%, or 100% of the eligible population while providing Electric Universal Service Program benefits at the same levels. The report should include information (to the extent possible) on the impact on the

1 ratepayer surcharge for residential and
 2 commercial customers to reach these
 3 participation levels. DHS should work with
 4 the Maryland Energy Administration to
 5 determine the estimated amount of
 6 available Strategic Energy Investment
 7 Funds for energy assistance when making
 8 this determination. The report shall be
 9 submitted by December 15, 2019, and the
 10 budget committees shall have 45 days to
 11 review and comment. Funds restricted
 12 pending the receipt of a report may not be
 13 transferred by budget amendment or
 14 otherwise to any other purpose and shall be
 15 canceled if the report is not submitted

~~63,447,427~~

57,240,428

Federal Fund Appropriation

69,698,630

~~133,146,057~~126,939,058

N00I00.07 Office of Grants Management

General Fund Appropriation

7,270,632

Federal Fund Appropriation

668,394

7,939,026

SUMMARY

Total General Fund Appropriation

17,041,294

Total Special Fund Appropriation

57,828,240

Total Federal Fund Appropriation

113,518,258

Total Appropriation

188,387,792

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

~~General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing a grant to the Baltimore YouthWorks program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund, provided that \$2,500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing (1) a \$1,000,000 grant to the Baltimore YouthWorks program; (2) \$500,000 for the Anne Arundel County Workforce Development Corporation YouthWorks program; (3) \$500,000 for the Prince George's County Workforce Development Board; (4) \$300,000 to implement Adult High School Programs in opportunity zones; and (5) \$200,000 for the Hagerstown Community College ACT WorkKeys program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Further provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing and Regulation submits a report to the budget committees on the implementation of Chapter 782 of 2017 and specifically (1) a list of capital projects that met the

standards for this statute in fiscal 2018; (2) the number of registered apprentices that worked on those capital projects; and (3) the number of contractors or subcontractors that worked on those capital projects that paid into the Maryland Apprenticeship Training Fund in fiscal 2018.

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

~~14,544,405~~

~~12,044,405~~

14,544,405

Special Fund Appropriation

2,078,951

Federal Fund Appropriation

2,821,960

~~19,445,316~~

~~16,045,316~~

19,445,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation

56,813

Special Fund Appropriation

76,915

Federal Fund Appropriation

240,951

374,679

P00A01.05 Legal Services

General Fund Appropriation

1,167,581

Special Fund Appropriation

1,753,332

Federal Fund Appropriation

1,169,847

4,090,760

P00A01.08 Office of Fair Practices

General Fund Appropriation

52,468

Special Fund Appropriation

72,356

Federal Fund Appropriation

217,265

342,089

P00A01.09 Governor's Workforce Development

Board

General Fund Appropriation		307,148
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	503,159	
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Federal Fund Appropriation	812,402	1,315,561
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P00A01.12 Lower Appeals

Special Fund Appropriation	1,952,688	
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Federal Fund Appropriation	3,526,376	5,479,064
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SUMMARY

Total General Fund Appropriation		16,128,415
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Total Special Fund Appropriation		6,437,401
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Total Federal Fund Appropriation		8,788,801
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Total Appropriation		31,354,617
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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation	1,192,025	
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Special Fund Appropriation	1,448,414	
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Federal Fund Appropriation	4,384,458	7,024,897
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P00B01.04 Office of General Services

General Fund Appropriation	733,027	
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Special Fund Appropriation	969,228	
----------------------------------	---------	--

Federal Fund Appropriation	3,184,476	4,886,731
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Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	230,487	
Special Fund Appropriation	1,125,413	
Federal Fund Appropriation	3,027,835	4,383,735

SUMMARY

Total General Fund Appropriation		2,155,539
Total Special Fund Appropriation		3,543,055
Total Federal Fund Appropriation		10,596,769

Total Appropriation		16,295,363
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation	300,000	
Special Fund Appropriation	10,795,245	11,095,245

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	94,127	
Special Fund Appropriation	631,142	
Federal Fund Appropriation	308,786	1,034,055

P00D01.02 Employment Standards

General Fund Appropriation	1,631,714	
Special Fund Appropriation	675,752	2,307,466

P00D01.03 Railroad Safety and Health

Special Fund Appropriation		422,550
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P00D01.05 Safety Inspection

Special Fund Appropriation		5,268,449
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P00D01.07 Prevailing Wage

HOUSE BILL 100

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1	General Fund Appropriation	719,471	
2	Special Fund Appropriation	53,595	773,066
3			
4	P00D01.08 Occupational Safety and Health		
5	Administration		
6	Special Fund Appropriation	4,707,759	
7	Federal Fund Appropriation	5,094,951	9,802,710
8			
9	P00D01.09 Building Codes Unit		
10	General Fund Appropriation	325,739	
11	Special Fund Appropriation	240,038	565,777
12			
13	SUMMARY		
14	Total General Fund Appropriation		2,771,051
15	Total Special Fund Appropriation		11,999,285
16	Total Federal Fund Appropriation		5,403,737
17			
18	Total Appropriation		20,174,073
19			
20	DIVISION OF RACING		
21	P00E01.02 Maryland Racing Commission		
22	General Fund Appropriation	449,519	
23	Special Fund Appropriation	60,795,813	61,245,332
24			
25	P00E01.03 Racetrack Operation		
26	General Fund Appropriation	2,068,242	
27	Special Fund Appropriation	612,000	2,680,242
28			
29	P00E01.05 Maryland Facility Redevelopment		
30	Program		
31	Special Fund Appropriation		10,725,663
32	P00E01.06 Share of Video Lottery Terminal		
33	Revenue for Local Impact Grants		
34	Special Fund Appropriation, <i>provided that</i>		
35	<i>\$500,000 of this appropriation made for the</i>		
36	<i>purpose of local impact grants to the South</i>		

Baltimore Gateway Community Impact District Management Authority may not be expended until the organization submits a report to the budget committees describing how they are using the impact aid and how they are partnering with neighborhoods to enhance community safety and to improve other public services, including expanding educational opportunities for youth in the impact area, as provided for in State Government Article Section 9-1A-31(b)(3).

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

93,688,776

SUMMARY

Total General Fund Appropriation	2,517,761
Total Special Fund Appropriation	165,822,252

Total Appropriation	168,340,013
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DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation ~~325,455~~268,183

Special Fund Appropriation, provided that \$2,000,000 of this appropriation made for the purpose of the Electronic Licensing Modernization information technology project may not be expended until the department submits a report to the budget committees outlining the current scope, estimated costs, timeline, vendor selection process, and maintenance plan for the

project as well as the steps that will be taken to align project infrastructure with the One-Stop portal project housed in the Department of Information Technology. The report shall be submitted by June 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall cancel if the report is not submitted

11,048,789	11,374,244
8,041,833	9,210,016
9,006,758	9,274,941
<u>11,006,757</u>	<u>11,274,940</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	2,441,920	
Special Fund Appropriation	1,831,701	
Federal Fund Appropriation	62,288,328	66,561,949

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	919,614	
Special Fund Appropriation	943	
Federal Fund Appropriation	2,317,606	3,238,163

P00G01.13 Adult Corrections Program

General Fund Appropriation		14,781,545
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,200,000	16,211,986

SUMMARY

Total General Fund Appropriation	26,155,065
Total Special Fund Appropriation	1,832,644
Total Federal Fund Appropriation	72,805,934

Total Appropriation	100,793,643
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DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation	12,715,205	
Federal Fund Appropriation	45,581,999	58,297,204

P00H01.02 Major Information Technology

Development Projects	
Federal Fund Appropriation	25,925,070

SUMMARY

Total Special Fund Appropriation	12,715,205
Total Federal Fund Appropriation	71,507,069

Total Appropriation	84,222,274
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

~~Provided that \$7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund</u>		16,339,772
4	Q00A01.02 Information Technology and		
5	Communications Division		
6	General Fund Appropriation	33,298,527	
7	Special Fund Appropriation	9,050,283	
8	Federal Fund Appropriation	932,315	43,281,125
9			
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00A01.03 Intelligence and Investigative Division		
16	General Fund Appropriation	9,965,474	
17	Federal Fund Appropriation	50,000	10,015,474
18			
19	Q00A01.04 9-1-1 Emergency Number Systems		
20	Special Fund Appropriation		56,943,334
21	Q00A01.06 Division of Capital Construction and		
22	Facilities Maintenance		
23	General Fund Appropriation		4,831,360
24	Q00A01.07 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation	500,000	
27	Federal Fund Appropriation	2,000,000	2,500,000
28	Q00A01.10 Administrative Services		
29	General Fund Appropriation		31,675,302
30	SUMMARY		
31	Total General Fund Appropriation		96,110,435
32	Total Special Fund Appropriation		66,493,617
33	Total Federal Fund Appropriation		2,982,315
34			
35	Total Appropriation		165,586,367
36			

DEPUTY SECRETARY FOR OPERATIONS

2	Q00A02.01 Administrative Services	
3	General Fund Appropriation	11,134,957

4	Q00A02.03 Field Support Services	
5	General Fund Appropriation	5,021,002
6	Special Fund Appropriation	25,000
7		5,046,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

13	Q00A02.04 Security Operations	
14	General Fund Appropriation	32,537,732

15	Q00A02.05 Central Home Detention Unit	
16	General Fund Appropriation	8,166,361
17	Special Fund Appropriation	70,000
18		8,236,361

SUMMARY

20	Total General Fund Appropriation	56,860,052
21	Total Special Fund Appropriation	95,000

23	Total Appropriation	56,955,052
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MARYLAND CORRECTIONAL ENTERPRISES

26	Q00A03.01 Maryland Correctional Enterprises	
27	Special Fund Appropriation	54,876,381

DIVISION OF CORRECTION – HEADQUARTERS

30	Q00B01.01 General Administration
31	General Fund Appropriation, <u>provided that</u>
32	<u>\$50,000 of this appropriation made for the</u>
33	<u>purpose of departmental operations may</u>
34	<u>not be expended until the Department of</u>
35	<u>Public Safety and Correctional Services</u>

(DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

- (1) the department's plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;
- (2) the department's plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and
- (3) any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that ~~\$9,700,000~~ \$7,000,000 of this appropriation made for the purpose of departmental operations may not be expended for this purpose but instead may be expended only for salary increases for correctional officers that will make the salaries competitive with the neighboring states of Delaware, Pennsylvania, Virginia,

and West Virginia. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that it is the intent of the General Assembly that the **design and distribution of the salary enhancement will be negotiated with the exclusive representative, and that the department allocate funds in its fiscal 2020 budget to advertise open correctional officer positions**

6,835,267

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation

6,178,306

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –

Support Services

General Fund Appropriation

19,334,695

Special Fund Appropriation

86,500

19,421,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation

56,196,727

Special Fund Appropriation

198,700

56,395,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation		840,594
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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,580,044	
Special Fund Appropriation	2,350,000	
Federal Fund Appropriation	580,506	10,510,550

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		602,204
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown

General Fund Appropriation	55,710,597	
Special Fund Appropriation	116,000	55,826,597

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation	81,778,019	
Special Fund Appropriation	697,900	82,475,919

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	56,468,793	
Special Fund Appropriation	324,100	56,792,893

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	63,096,146	
Special Fund Appropriation	310,300	63,406,446

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	62,913,062	
Special Fund Appropriation	217,300	63,130,362

SUMMARY

Total General Fund Appropriation		319,966,617
Total Special Fund Appropriation		1,665,600

Total Appropriation		321,632,217
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region

General Fund Appropriation	18,865,783	
Special Fund Appropriation	2,721,369	21,587,152

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	86,896,482	
Special Fund Appropriation	352,600	87,249,082

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

General Fund Appropriation	40,694,477	
Special Fund Appropriation	124,300	40,818,777

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation	40,550,362	
Special Fund Appropriation	210,100	40,760,462

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	25,476,095	
Special Fund Appropriation	107,700	25,583,795

Q00S02.06 Southern Maryland Pre–Release Unit

General Fund Appropriation	5,765,500	
Special Fund Appropriation	228,400	5,993,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre-Release Unit

General Fund Appropriation	5,759,932	
Special Fund Appropriation	155,400	5,915,332

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	117,955,851	
	107,955,851	
	112,955,851	
	<u>111,955,851</u>	
Special Fund Appropriation	828,550	
Federal Fund Appropriation	1,401,635	120,186,036
		110,186,036
		115,186,036
		<u>114,186,036</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	35,330,036	
Special Fund Appropriation	315,700	35,645,736

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	Q00S02.10 Central Maryland Correctional Facility		
2	General Fund Appropriation	17,035,350	
3	Special Fund Appropriation	90,300	17,125,650

4

5 Funds are appropriated in other agency

6 budgets to pay for services provided by this

7 program. Authorization is hereby granted

8 to use these receipts as special funds for

9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation		369,464,085
12	Total Special Fund Appropriation		2,413,050
13	Total Federal Fund Appropriation		1,401,635

14			
15	Total Appropriation		373,278,770
16			

17 DIVISION OF PAROLE AND PROBATION – EAST REGION

18	Q00S03.01 Division of Parole and Probation – East		
19	Region		
20	General Fund Appropriation	26,439,589	
21	Special Fund Appropriation	2,304,432	28,744,021

23 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

24	Q00T03.01 Division of Parole and Probation –		
25	Central Region		
26	General Fund Appropriation	39,608,870	
27	Special Fund Appropriation	1,656,024	41,264,894

29 DIVISION OF PRETRIAL DETENTION

30	Q00T04.01 Chesapeake Detention Facility		
31	General Fund Appropriation	2,835,454	
32	Special Fund Appropriation	80,100	
33	Federal Fund Appropriation	25,508,578	28,424,132

35	Q00T04.02 Pretrial Release Services		
36	General Fund Appropriation		5,999,727

1	Q00T04.04 Baltimore Central Booking and Intake		
2	Center		
3	General Fund Appropriation	68,870,762	
4	Special Fund Appropriation	260,471	69,131,233
5		<hr/>	
6	Q00T04.05 Youth Detention Center		
7	General Fund Appropriation	25,272,194	
8	Special Fund Appropriation	15,000	25,287,194
9		<hr/>	
10	Q00T04.06 Maryland Reception, Diagnostic and		
11	Classification Center		
12	General Fund Appropriation	39,458,170	
13	Special Fund Appropriation	108,900	39,567,070
14		<hr/>	
15	Q00T04.07 Baltimore City Correctional Center		
16	General Fund Appropriation	15,330,078	
17	Special Fund Appropriation	407,998	15,738,076
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	Q00T04.08 Metropolitan Transition Center		
25	General Fund Appropriation	57,385,368	
26	Special Fund Appropriation	123,400	57,508,768
27		<hr/>	
28	Q00T04.09 General Administration		
29	General Fund Appropriation, <u>provided that</u>		
30	<u>\$150,000 of this appropriation may not be</u>		
31	<u>expended until the Department of Public</u>		
32	<u>Safety and Correctional Services submits a</u>		
33	<u>report to the budget committees no later</u>		
34	<u>than December 1, 2019, on Baltimore City</u>		
35	<u>arrestees and detainees. The report shall</u>		
36	<u>include the following information for fiscal</u>		
37	<u>2019:</u>		
38	(1) <u>major offense at time of arrest</u>		
39	<u>(grouped by category and</u>		

percentage);

(2) major offense for the detainee population (grouped by category and percentage by facility); and

(3) information regarding Baltimore City detainees being held outside Baltimore City, including the total number of transports and the total cost in fiscal 2018 to move these detainees back to Baltimore City for counsel, court dates, or medical reasons.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 2,496,780

SUMMARY

Total General Fund Appropriation	217,648,533
Total Special Fund Appropriation	995,869
Total Federal Fund Appropriation	25,508,578
	<hr/>
Total Appropriation	244,152,980
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, ~~provided that~~
~~\$1,370,983 of this appropriation in general~~
~~funds and 11 positions made for the~~
~~purpose of an Education Monitoring Unit~~
~~and an Office of Compliance and Oversight~~
~~within the Maryland State Department of~~
~~Education are contingent on the enactment~~
~~of SB 92 or HB 45, provided that,~~
~~contingent upon the enactment of SB~~
~~1030 or HB 1413, \$689,137 of this~~
~~appropriation and 6 positions for the~~
~~purpose of an Education Monitoring~~
~~Unit may not be expended for that~~
~~purpose but instead may be only used~~
~~for an Office of Inspector General.~~
~~Funds not expended for this restricted~~
~~purpose may not be transferred via~~
~~budget amendment or otherwise to any~~
~~other purpose and shall revert to the~~
~~General Fund. Further provided that~~
~~\$168,892 of this appropriation and 2~~
~~positions made for the purpose of an~~
~~Office of Compliance and Monitoring~~
~~within the Maryland State Department~~
~~of Education are contingent on the~~
~~enactment of SB 92 or HB 45~~

~~12,407,346~~

12,402,626

Special Fund Appropriation

2,026,849

Federal Fund Appropriation

1,956,575

~~16,390,770~~16,386,050

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation

413,572

Special Fund Appropriation

24,226

Federal Fund Appropriation

5,952,108

6,389,906

1				
2	R00A01.04	Division of Accountability and		
3		Assessment		
4		General Fund Appropriation	36,838,805	
5		Special Fund Appropriation	469,543	
6		Federal Fund Appropriation	15,553,617	52,861,965
7				
8		Funds are appropriated in other agency		
9		budgets to pay for services provided by this		
10		program. Authorization is hereby granted		
11		to use these receipts as special funds for		
12		operating expenses in this program.		
13	R00A01.05	Office of Information Technology		
14		General Fund Appropriation	7,951,862	
15		Special Fund Appropriation	155,294	
16		Federal Fund Appropriation	3,939,397	12,046,553
17				
18		Funds are appropriated in other agency		
19		budgets to pay for services provided by this		
20		program. Authorization is hereby granted		
21		to use these receipts as special funds for		
22		operating expenses in this program.		
23	R00A01.06	Major Information Technology		
24		Development Projects		
25		Federal Fund Appropriation		213,750
26	R00A01.07	Office of School and Community		
27		Nutrition Programs		
28		General Fund Appropriation	261,318	
29		Federal Fund Appropriation	10,119,525	10,380,843
30				
31	R00A01.10	Division of Early Childhood		
32		Development		
33		General Fund Appropriation	14,609,152	
34		Federal Fund Appropriation	45,782,186	60,391,338
35				
36	R00A01.11	Division of Curriculum, Assessment,		
37		and Accountability		
38		General Fund Appropriation	1,848,619	
39		Special Fund Appropriation	1,644,393	

HOUSE BILL 100

137

1	Federal Fund Appropriation	4,810,545	8,303,557
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.12 Division of Student, Family and School		
9	Support		
10	General Fund Appropriation	2,307,097	
11	Federal Fund Appropriation	8,802,881	11,109,978
12			
13	R00A01.13 Division of Special Education/Early		
14	Intervention Services		
15	General Fund Appropriation	504,630	
16	Special Fund Appropriation	1,506,489	
17	Federal Fund Appropriation	10,080,852	12,091,971
18			
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	R00A01.14 Division of Career and College		
25	Readiness		
26	General Fund Appropriation	1,119,556	
27	Federal Fund Appropriation	2,535,986	3,655,542
28			
29	R00A01.15 Juvenile Services Education Program		
30	General Fund Appropriation	16,193,778	
31	Federal Fund Appropriation	3,573,284	19,767,062
32			
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	R00A01.18 Division of Certification and		
39	Accreditation		

HOUSE BILL 100

1	General Fund Appropriation	2,361,178	
2	Special Fund Appropriation	285,984	
3	Federal Fund Appropriation	137,374	2,784,536
4			
5	R00A01.20 Division of Rehabilitation Services –		
6	Headquarters		
7	General Fund Appropriation	1,467,664	
8	Special Fund Appropriation	110,000	
9	Federal Fund Appropriation	14,053,271	15,630,935
10			
11	R00A01.21 Division of Rehabilitation Services –		
12	Client Services		
13	General Fund Appropriation	10,292,352	
14	Federal Fund Appropriation	33,469,697	43,762,049
15			
16	R00A01.22 Division of Rehabilitation Services –		
17	Workforce and Technology Center		
18	General Fund Appropriation	1,656,707	
19	Federal Fund Appropriation	7,937,784	9,594,491
20			
21	R00A01.23 Division of Rehabilitation Services –		
22	Disability Determination Services		
23	Federal Fund Appropriation		43,838,311
24	R00A01.24 Division of Rehabilitation Services –		
25	Blindness and Vision Services		
26	General Fund Appropriation	1,450,360	
27	Special Fund Appropriation	3,896,545	
28	Federal Fund Appropriation	4,619,041	9,965,946
29			
30	SUMMARY		
31	Total General Fund Appropriation		111,679,276
32	Total Special Fund Appropriation		10,119,323
33	Total Federal Fund Appropriation		217,376,184
34			
35	Total Appropriation		339,174,783
36			

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program

General Fund Appropriation	3,025,259,197	
Special Fund Appropriation	403,795,337	3,429,054,534

R00A02.02 Compensatory Education

General Fund Appropriation		1,330,428,825
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R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation		767,888,790
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R00A02.04 Children at Risk

General Fund Appropriation	10,715,642	
Special Fund Appropriation	5,295,514	
Federal Fund Appropriation	33,622,730	49,633,886

R00A02.05 Formula Programs for Specific Populations

General Fund Appropriation		1,900,000
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R00A02.06 Maryland Prekindergarten Expansion

Program Financing Fund		
General Fund Appropriation	32,775,425	
Special Fund Appropriation	15,000,000	
Federal Fund Appropriation	1,000,000	48,775,425

R00A02.07 Students With Disabilities

General Fund Appropriation		460,215,532
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To provide funds as follows:

Formula	303,253,515
Non-Public Placement Program	121,470,000
Infants and Toddlers Program ...	10,389,104
Autism Waiver	25,102,913

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating
Students With Disabilities

Federal Fund Appropriation	220,913,934
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R00A02.12 Educationally Deprived Children

Federal Fund Appropriation	297,700,581
----------------------------------	-------------

R00A02.13 Innovative Programs

General Fund Appropriation, provided that
~~\$300,000~~ \$200,000 of this appropriation
made for the purpose of providing planning
grants for Pathways in Technology Early
College High (P-TECH) Schools is
contingent on the enactment of SB 167, HB
152, or HB 440.

Further provided that \$100,000 of this
appropriation for the purpose of P-TECH
School planning grants may not be used for
that purpose but instead may be used only
for the purpose of the Maryland State
Department of Education (MSDE) hiring
an outside consultant to perform a review
and evaluation of the P-TECH Schools in
Maryland and the opportunities that they
provide to Maryland students in achieving
technical skills and gaining opportunities
for future employment. Funds not expended

for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MSDE shall deliver the findings from the consultant's review and evaluation to the budget committees no later than January 1, 2020

17,933,599	
Special Fund Appropriation	9,250,000
Federal Fund Appropriation	22,849,363
	50,032,962

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance	
Federal Fund Appropriation	10,395,537

R00A02.18 Career and Technology Education	
Federal Fund Appropriation	15,337,000

R00A02.24 Limited English Proficient	
General Fund Appropriation	311,079,529

R00A02.25 Guaranteed Tax Base	
General Fund Appropriation	43,684,957

R00A02.27 Food Services Program	
General Fund Appropriation	12,996,664
Federal Fund Appropriation	336,173,827
	349,170,491

R00A02.39 Transportation	
General Fund Appropriation	303,044,654

R00A02.55 Teacher Development
General Fund Appropriation, provided that \$4,000,000 of the appropriation made for the purpose of the Teacher Induction, Retention, and Advancement Pilot Program may not be expended for that purpose but instead may be used only to distribute special education grants to local boards of education as provided in Section 5 of SB 1030 or HB 1413, contingent on the

1	<u>enactment of (1) SB 1040 or HB 1407 and</u>		
2	<u>(2) SB 1030 or HB 1413. Funds not</u>		
3	<u>expended for this restricted purpose may</u>		
4	<u>not be transferred by budget amendment or</u>		
5	<u>otherwise to any other purpose and shall</u>		
6	<u>revert to the General Fund</u>	8,520,000	
7	Special Fund Appropriation	300,000	
8	Federal Fund Appropriation	29,999,542	38,819,542
9			
10	R00A02.57 Transitional Education Funding		
11	Program		
12	General Fund Appropriation	10,575,000	
13	Federal Fund Appropriation	14,250,000	24,825,000
14			
15	R00A02.58 Head Start		
16	General Fund Appropriation		3,000,000
17	R00A02.59 Child Care Subsidy Program		
18	General Fund Appropriation	43,547,835	
19	Federal Fund Appropriation	81,284,373	124,832,208
20			
21	R00A02.60 Innovation and Excellence in Education		
22	Initiatives		
23	Special Fund Appropriation, <u>provided that</u>		
24	<u>\$35,750,000 of this appropriation made for</u>		
25	<u>the purpose of Innovation and Excellence</u>		
26	<u>in Education Initiatives may be used only</u>		
27	<u>for the purposes detailed in Section 47,</u>		
28	<u>contingent on the enactment of SB 1030 or</u>		
29	<u>HB 1413. Funding not expended for this</u>		
30	<u>restricted purpose may not be transferred</u>		
31	<u>by budget amendment or otherwise to any</u>		
32	<u>other purpose, and shall be canceled</u>		35,750,000
33	SUMMARY		
34	Total General Fund Appropriation	6,383,565,649	
35	Total Special Fund Appropriation	469,390,851	
36	Total Federal Fund Appropriation	1,063,526,887	
37			
38	Total Appropriation	7,916,483,387	
39			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01	Maryland School for the Blind	
General Fund Appropriation		23,947,915
R00A03.02	Blind Industries and Services of	
Maryland		
General Fund Appropriation		531,115
R00A03.03	Other Institutions	
General Fund Appropriation		6,276,446
Accokeek Foundation	20,978	
Alice Ferguson Foundation	83,261	
Alliance of Southern P.G.		
Communities, Inc.	33,305	
American Visionary Art		
Museum	15,776	
Annapolis Maritime Museum	40,037	
Baltimore Symphony		
Orchestra	66,609	
B&O Railroad Museum	63,104	
Baltimore Museum of Industry	84,138	
Best Buddies International		
(MD Program)	166,522	
Calvert Marine Museum	52,446	
Chesapeake Bay Foundation	437,341	
Chesapeake Bay Maritime		
Museum	21,034	
Citizenship Law–Related		
Education	30,675	
Collegebound Foundation	37,688	
The Dyslexia Tutoring		
Program, Inc.	37,688	
Echo Hill Outdoor School	56,092	
Everyman Theater	52,446	
Fire Museum of Maryland	10,489	
Imagination Stage	249,785	
Jewish Museum of Maryland	13,146	
Junior Achievement of Central		
Maryland	42,068	
Living Classrooms Inc.	319,023	
Maryland Academy of Sciences	915,879	
Maryland Historical Society	125,329	
Maryland Humanities Council	43,821	
Maryland Leadership	45,575	
Maryland Zoo in Baltimore	851,900	

1	Math, Engineering and Science	
2	Achievement	79,754
3	MdBio Foundation	26,223
4	National Aquarium in	
5	Baltimore	497,817
6	National Great Blacks in Wax	
7	Museum	42,068
8	National Museum of Ceramic	
9	Art and Glass	21,034
10	Northbay	500,000
11	Olney Theatre	146,365
12	Outward Bound	133,219
13	Port Discovery	116,566
14	Reginald F. Lewis Museum	26,223
15	Salisbury Zoological Park	18,404
16	Sotterley Foundation	13,146
17	South Baltimore Learning	
18	Center	42,068
19	State Mentoring Resource	
20	Center	79,755
21	Sultana Projects	21,034
22	SuperKids Camp	410,172
23	Village Learning Place	45,575
24	Walters Art Museum	16,652
25	Ward Museum	35,058
26	Young Audiences of Maryland	89,158

27 R00A03.04 Aid to Non-Public Schools
 28 Special Fund Appropriation, provided that
 29 this appropriation shall be for the purchase
 30 of textbooks or computer hardware and
 31 software and other electronically delivered
 32 learning materials ~~as permitted under~~
 33 ~~Title II, Section 2416(b)(4), (6), and (7) of~~
 34 ~~the No Child Left Behind Act~~ for loan to
 35 students in eligible nonpublic schools with
 36 a maximum distribution of \$65 per eligible
 37 nonpublic school student for participating
 38 schools, except that at schools where ~~at~~
 39 ~~least 20%~~ from 20% to 40% of the students
 40 are eligible for the free or reduced-price
 41 lunch program there shall be a distribution
 42 of \$95 per student, and at schools where
 43 more than 40% of the students are eligible
 44 for the free or reduced-price lunch program
 45 there shall be a distribution of \$155 per
 46 student. To be eligible to participate, a

nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer

software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion or otherwise

discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, *or gender identity or expression*. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, *retention, or expulsion or otherwise discriminate against any student* on the basis of race, color, national origin, ~~or~~ sexual orientation, *or gender identity or expression*. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials ~~loaned to students under the program~~ *acquired through the fiscal 2020 allocation*. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2019 or 2020 may not participate in the program in fiscal 2020. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. "Ed" DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years

6,040,000

R00A03.05 Broadening Options and Opportunities
for Students Today
Special Fund Appropriation, provided that
this appropriation shall be for a
Broadening Options and Opportunities for

Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2018–2019 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) ~~administer assessments to all students in accordance with federal and State law;~~ and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in

grades 3 through 8,
and at least once for
students in grades 9
through 12; and

(ii) a science assessment
at least once for
students in grades 3
through 5, at least
once for students in
grades 6 through 9,
and at least once for
students in grades 10
through 12; and

(d) comply with Title VI of the
Civil Rights Act of 1964 as
amended, Title 20, Subtitle 6
of the State Government
Article, and not discriminate
in student admissions,
retention, or expulsion or
otherwise discriminate
against any student on the
basis of race, color, national
origin, ~~or~~ sexual
orientation, **or gender**
identity or expression.
Nothing herein shall require
any school or institution to
adopt any rule, regulation, or
policy that conflicts with its
religious or moral teachings.
However, all participating
schools must agree that they
will not discriminate in
student admissions,
retention, or expulsion or
otherwise discriminate
against any student based
on race, color, national
origin, ~~or~~ sexual orientation,
or gender identity or
expression. If a nonpublic
school does not comply with
these requirements, it shall
reimburse MSDE all

scholarship funds received under the BOOST Program *for the 2019-2020 school year* and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. ~~In order to be eligible to apply, a student must (1) have received a BOOST Program scholarship award for the 2018-2019 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2018-2019 school year a nonpublic school that serves kindergarten through grade 12; or (2) have a sibling who received a BOOST Program scholarship award for the 2018-2019 school year.~~
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board

1 that shall be appointed as follows: 2
2 members appointed by the
3 Governor, 2 members appointed by
4 the President of the Senate, 2
5 members appointed by the Speaker
6 of the House of Delegates, and 1
7 member jointly appointed by the
8 President and the Speaker to serve
9 as the chair. A member of the
10 BOOST Advisory Board may not be
11 an elected official and may not have
12 any financial interest in an eligible
13 nonpublic school.

14 (6) The BOOST Advisory Board shall
15 review and certify the ranked list of
16 applicants and shall determine the
17 scholarship award amounts. The
18 BOOST Advisory Board shall take
19 into account the special needs of
20 students with disabilities when
21 determining scholarship award
22 amounts.

23 (7) MSDE shall make scholarship
24 awards to eligible students as
25 determined by the BOOST Advisory
26 Board.

27 (8) ~~The~~ Unless a student has special
28 needs due to a disability, the
29 amount of a scholarship award may
30 not exceed the lesser of:

31 (a) the statewide average per
32 pupil expenditure by local
33 education agencies, as
34 calculated by MSDE; or

35 (b) the tuition of the nonpublic
36 school.

37 (9) In order to meet its BOOST
38 Program reporting requirements to
39 the budget committees, MSDE shall
40 specify a date by which
41 participating nonpublic schools

must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2020 and available for scholarships in the 2020–2021 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2020, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program

1 scholarships received;

2 (3) the number of certified and
3 noncertified teachers in core subject
4 areas for each nonpublic school
5 participating in the BOOST
6 Program;

7 (4) the assessments being
8 administered by nonpublic schools
9 participating in the BOOST
10 Program and the results of these
11 assessments. MSDE shall report
12 the assessment results reported by
13 nonpublic schools to the budget
14 committees in an aggregate manner
15 that does not violate student data
16 privacy;

17 (5) in the aggregate, for each BOOST
18 Program scholarship awarded (a)
19 the nonpublic school and grade
20 level attended by the student; (b)
21 the school attended in the
22 2019–2020 school year by the
23 student; and (c) if the student
24 attended the same nonpublic school
25 in the 2018–2019 school year,
26 whether, what type, and how much
27 nonpublic scholarship aid the
28 student received in the 2018–2019
29 school year and will receive in the
30 2019–2020 school year;

31 (6) the average household income of
32 students receiving BOOST
33 Program scholarships;

34 (7) the racial breakdown of students
35 receiving BOOST Program
36 scholarships;

37 (8) the number of students designated
38 as English language learners
39 receiving BOOST Program
40 scholarships;

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1	(9)	<u>the number of special education</u>	
2		<u>students receiving BOOST</u>	
3		<u>Program scholarships;</u>	
4	(10)	<u>the county in which students</u>	
5		<u>receiving BOOST Program</u>	
6		<u>scholarships reside;</u>	
7	(11)	<u>the number of students who were</u>	
8		<u>offered BOOST Program</u>	
9		<u>scholarships but declined them as</u>	
10		<u>well as their reasons for declining</u>	
11		<u>the scholarships and the</u>	
12		<u>breakdown of students attending</u>	
13		<u>public and nonpublic schools for</u>	
14		<u>students who declined scholarships;</u>	
15	(12)	<u>the number of students who</u>	
16		<u>received BOOST Program</u>	
17		<u>scholarships for the 2018–2019</u>	
18		<u>school year who are attending</u>	
19		<u>public school for the 2019–2020</u>	
20		<u>school year as well as their reasons</u>	
21		<u>for returning to public schools; and</u>	
22	(13)	<u>the number of students who</u>	
23		<u>received BOOST Program</u>	
24		<u>scholarships for the 2018–2019</u>	
25		<u>school year who withdrew or were</u>	
26		<u>expelled from the nonpublic schools</u>	
27		<u>they were attending and the</u>	
28		<u>reasons for which they withdrew or</u>	
29		<u>were expelled; the schools they</u>	
30		<u>withdrew or were expelled from;</u>	
31		<u>and the length of time students</u>	
32		<u>receiving BOOST Program</u>	
33		<u>scholarships were enrolled at a</u>	
34		<u>nonpublic school before</u>	
35		<u>withdrawing or being expelled</u>	<u>10,000,000</u>
36			<u>5,500,000</u>
37			<u>10,000,000</u>
38			<u>6,586,000</u>

39 SUMMARY

40	Total General Fund Appropriation	30,755,476
41	Total Special Fund Appropriation	12,626,000

1		
2	Total Appropriation	43,381,476
3		<hr/> <hr/>

CHILDREN'S CABINET INTERAGENCY FUND

5	R00A04.01 Children's Cabinet Interagency Fund	
6	General Fund Appropriation	18,549,569
7		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

14	R00A05.01 Maryland Longitudinal Data System	
15	Center	
16	General Fund Appropriation	1,933,051
17	Federal Fund Appropriation	2,500,000
18		4,433,051
		<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

20	R00A06.01 Maryland Center for School Safety –	
21	Operations	
22	General Fund Appropriation	2,786,874
23		2,086,874
24		2,386,874

25	R00A06.02 Maryland Center for School Safety –	
26	Grants	

Provided that it is the intent of the General Assembly that all operating grant funds provided to improve the safety and security of Maryland's schools and child care centers should be administered within one agency. In fulfillment of this, it is the intent of the General Assembly that \$2,000,000 in general funds currently budgeted within the Maryland State Department of Education's Division of Early Childhood Development (R00A01.10) for security

improvement grants to schools and child
care centers at risk of hate crimes be
transferred to the Maryland Center for
School Safety (R00A06.02).

General Fund Appropriation	10,000,000	
Special Fund Appropriation	600,000	10,600,000

SUMMARY

Total General Fund Appropriation	12,386,874
Total Special Fund Appropriation	600,000

Total Appropriation	12,986,874
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission On School Construction

General Fund Appropriation	2,882,670
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R00A07.02 Capital Appropriation

General Fund Appropriation, ~~provided that~~
~~\$1,200,000 of the amount for the Healthy~~
~~Schools Facility Fund may be used only for~~
~~projects at Public Charter Schools. This~~
~~funding shall not preclude or diminish the~~
~~availability of State funding for projects at~~
~~Public Charter Schools from other school~~
~~construction funding programs provided~~
~~that \$3,500,000 of this appropriation made~~
~~for the purpose of Nonpublic School Safety~~
~~Grants shall be distributed as grants to~~
~~nonpublic schools in Maryland for school~~
~~safety improvements. Provided that grants~~
~~may be provided only to nonpublic schools~~
~~that were eligible to participate in Aid to~~
~~Non-Public Schools R00A03.04 (for the~~
~~purchase of textbooks or computer~~
~~hardware and software for loans to~~
~~students in eligible nonpublic schools)~~
~~during the 2018-2019 school year or~~
~~nonpublic schools that serve students with~~
~~disabilities through the Nonpublic~~

Placement Program R00A02.07
Subprogram 0762, with a maximum
amount of \$65 per eligible nonpublic school
student for participating schools, except
that at schools where at least 20% of the
students are eligible for the free or
reduced-price meal program or for schools
that serve students with disabilities
through the Nonpublic Placement Program,
there shall be a distribution of \$85 per
student and no individual school may
receive less than \$5,000. Further provided
that the funds shall be administered by the
Interagency Commission on School
Construction

43,500,000

To provide funds as follows:

Healthy School Facility Fund ...30,000,000
 School Safety Grant Program ...10,000,000
 Nonpublic School Safety
 Grants 3,500,000

~~Special Fund Appropriation, provided that~~
~~\$2,600,000 of the amount for the Public~~
~~School Construction may be used only for~~
~~projects at Public Charter Schools. This~~
~~funding shall not preclude or diminish the~~
~~availability of State funding for projects at~~
~~Public Charter Schools from other school~~
~~construction funding programs provided~~
~~that \$65,000,000 of this appropriation~~
~~made for the purposes of Public School~~
~~Construction and the Public School~~
~~Construction – Revolving Loan Fund may~~
~~not be expended for that purpose but~~
~~instead may be used only for the purposes~~
~~detailed in Section 47, contingent on the~~
~~enactment of SB 1030 or HB 1413. Funding~~
~~not expended for this restricted purpose~~
~~may not be transferred by budget~~
~~amendment or otherwise to any other~~
~~purpose, and shall be canceled~~

65,000,000

108,500,000

~~To provide funds as follows:~~

~~Public School Construction45,000,000~~
~~Public School Construction—~~
~~Revolving Loan Fund20,000,000~~

SUMMARY

Total General Fund Appropriation	46,382,670
Total Special Fund Appropriation	65,000,000
	<hr/>
Total Appropriation	111,382,670
	<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library		
General Fund Appropriation	3,384,114	
Federal Fund Appropriation	992,477	4,376,591
	<hr/>	
R11A11.02 Public Library Aid		
General Fund Appropriation	43,211,040	
Federal Fund Appropriation	2,420,000	45,631,040
	<hr/>	
R11A11.03 State Library Network		
General Fund Appropriation		19,096,631
R11A11.04 Aid for Local Library Employee Fringe Benefits		
General Fund Appropriation		21,666,094

SUMMARY

Total General Fund Appropriation	87,357,879
Total Federal Fund Appropriation	3,412,477
	<hr/>
Total Appropriation	90,770,356
	<hr/> <hr/>

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University	
Current Unrestricted Appropriation, <u>provided</u>	
<u>that \$700,000 of this appropriation made</u>	
<u>for the purpose of converting contractual</u>	
<u>positions may not be expended until</u>	

Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019	215,926,078	
	214,926,078	
Current Restricted Appropriation	54,625,696	270,551,774
		<u>269,551,774</u>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	67,808,003	
Current Restricted Appropriation	5,300,001	73,108,004

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		961,176

R15P00.02 Administration and Support Services		
General Fund Appropriation	8,937,827	
Special Fund Appropriation	681,424	9,619,251

R15P00.03 Broadcasting		
General Fund Appropriation	1,080,952	
	22,742	
Special Fund Appropriation	10,368,660	11,449,612
		<u>10,391,402</u>

R15P00.04 Content Enterprises		
Special Fund Appropriation	6,293,712	

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1	Federal Fund Appropriation	181,112	6,474,824
2			
3	R15P00.05 Capital Appropriation		
4	Federal Fund Appropriation		3,000,000
5	SUMMARY		
6	Total General Fund Appropriation		8,960,569
7	Total Special Fund Appropriation		18,304,972
8	Total Federal Fund Appropriation		3,181,112
9			
10	Total Appropriation		30,446,653
11			

UNIVERSITY SYSTEM OF MARYLAND

13 Provided that the current unrestricted
 14 appropriation made for the purpose of the
 15 University System of Maryland
 16 institutions shall be reduced by
 17 \$10,000,000.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

19	R30B21.00 University of Maryland, Baltimore		
20	Campus		
21	Current Unrestricted Appropriation	692,927,362	
22	Current Restricted Appropriation	575,276,223	1,268,203,585
23			

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

25	R30B22.00 University of Maryland, College Park		
26	Campus		
27	Current Unrestricted Appropriation	1,747,405,099	
28	Current Restricted Appropriation	464,204,253	2,211,609,352
29			

BOWIE STATE UNIVERSITY

31	R30B23.00 Bowie State University		
32	Current Unrestricted Appropriation	119,305,023	
33	Current Restricted Appropriation	24,513,546	143,818,569
34			

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	476,491,476	
Current Restricted Appropriation	50,130,765	526,622,241

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	99,119,405	
Current Restricted Appropriation	24,672,509	123,791,914

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	104,217,546	
Current Restricted Appropriation	14,144,855	118,362,401

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	77,498,583	
Current Restricted Appropriation	18,017,044	95,515,627

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	112,917,182	
Current Restricted Appropriation	26,534,715	139,451,897

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	199,705,576	
Current Restricted Appropriation	14,831,477	214,537,053

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University		
College		
Current Unrestricted Appropriation	503,339,466	

Current Restricted Appropriation	47,284,153	550,623,619
----------------------------------------	------------	-------------

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore
County

Current Unrestricted Appropriation	386,320,705	
Current Restricted Appropriation	90,415,168	476,735,873

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for
Environmental Science

Current Unrestricted Appropriation	30,338,537	
Current Restricted Appropriation	18,230,003	48,568,540

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation, ~~provided that \$470,000 of this appropriation made for the purpose of the Universities at Shady Grove (USG) in the University System of Maryland Office may be used only to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Further provided that \$1,000,000 \$500,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted

pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall ~~revert to the General Fund~~ **be canceled** if the report is not submitted to the budget committees.

Further provided that this appropriation made for the purpose of institutional support shall be reduced by ~~\$1,000,000~~ **\$642,600**. The University System of Maryland Office may not increase the amount of overhead charged to institutions to replace these funds.

Further provided that \$200,000 of this appropriation may not be expended until the University System of Maryland Office submits a report to the budget committees on any outside income that the Chancellor received in fiscal 2017, 2018, and 2019. **The report should identify the source of the outside income.** The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

47,684,778

Current Restricted Appropriation

2,455,031

50,139,809

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation

6,364,099

Special Fund Appropriation

864,565

Federal Fund Appropriation

293,183

7,521,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	R62I00.02 College Prep/Intervention Program		
2	General Fund Appropriation		750,000
3	R62I00.03 Joseph A. Sellinger Formula for Aid to		
4	Non–Public Institutions of Higher Education		
5	General Fund Appropriation		59,444,395
6			<u>59,024,905</u>
7	R62I00.05 The Senator John A. Cade Funding		
8	Formula for the Distribution of Funds to		
9	Community Colleges		
10	General Fund Appropriation		268,037,522
11			266,316,380
12			<u>268,037,522</u>
13	R62I00.06 Aid to Community Colleges – Fringe		
14	Benefits		
15	General Fund Appropriation		62,960,754
16	R62I00.07 Educational Grants		
17	General Fund Appropriation	12,271,361	
18	Federal Fund Appropriation	21,482	12,292,843
19			
20	To provide Education Grants to various State,		
21	Local and Private Entities		
22	Complete College Maryland	250,000	
23	Regional Higher Education		
24	Centers	1,609,861	
25	Washington Center for Internships		
26	and Academic Seminars	250,000	
27	UMB–WellMobile	285,000	
28	John R. Justice Grant	21,482	
29	Colleges Savings Plan Match	6,326,500	
30	Cyber Warrior Diversity		
31	Program	2,500,000	
32	Near Completer Grants	250,000	
33	DeSousa–Brent Scholars		
34	Program	800,000	
35	R62I00.09 Governor’s Promise Plus Program		
36	General Fund Appropriation, <u>provided that</u>		
37	<u>\$250,000 of this appropriation made for the</u>		
38	<u>purpose of the Governor’s Promise Plus</u>		
39	<u>Program may not be expended for that</u>		

1 purpose but instead may be transferred
2 only by budget amendment to R62I00.01
3 General Administration to be used only for
4 paying attorney fees for students involved
5 in disciplinary proceedings related to
6 violation of an institution of higher
7 education's sexual assault policies as
8 required under Title 11, Subtitle 6 of the
9 Education Article. Funds not expended for
10 this restricted purpose may not be
11 transferred by budget amendment or
12 otherwise to any other purpose and shall
13 revert to the General Fund.

14 Further provided that ~~\$354,000~~ ~~\$261,500~~
15 **\$307,750** of this appropriation made for
16 the purpose of the Governor's Promise Plus
17 Program may not be expended for that
18 purpose but instead may be transferred by
19 budget amendment to Salisbury University
20 R30B29.00 to be used only for the operation
21 of The Eastern Shore Center for
22 Innovation, Entrepreneurship, and
23 Economic Development at Salisbury
24 University. Funds not expended for this
25 restricted purpose may not be transferred
26 by budget amendment or otherwise to any
27 other purpose and shall revert to the
28 General Fund.

29 Further provided that ~~\$300,000~~ **\$250,000** of
30 this appropriation made for the purpose of
31 the Governor's Promise Plus Program may
32 not be expended for that purpose but instead
33 may only be transferred by budget
34 amendment to the TeamBuilders Academy
35 at Prince George's Community College.
36 Funds not expended for this restricted
37 purpose may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund.

41 Further provided that **\$50,000** of this
42 appropriation made for the purpose of
43 the Governor's Promise Plus Program
44 may not be expended for that purpose

but instead may only be expended as a grant to the RATE Youth Conflict Management in the Prince George's County Office of Community Relations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that \$1,000,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to R30B25.00 University of Maryland Eastern Shore (UMES) to be used to further develop the process to attain the accreditation for its physician assistant (PA) program. This funding will be directed by a steering committee and be used to oversee the creation of the administrative, curricular, and faculty development infrastructure necessary to achieve and maintain accreditation of the PA program at UMES. The steering committee will be composed of the UMES president; the University of Maryland, Baltimore Campus provost; and the Senior Vice Chancellor of Academic Affairs, University System of Maryland Office. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$261,500 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to Frostburg State University R30B26.00 to be used for developing a nurse practitioner program with a concentration in psychiatric nursing. Funds not expended

*for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund*

~~8,300,000~~~~931,000~~~~1,373,000~~2,419,250

R62I00.10 Educational Excellence Awards

General Fund Appropriation 83,707,486

Special Fund Appropriation 2,694,150 86,401,636

R62I00.12 Senatorial Scholarships

General Fund Appropriation 6,615,720

R62I00.14 Edward T. and Mary A. Conroy

Memorial Scholarship and Jean B. Cryor

Memorial Scholarship Program

General Fund Appropriation 2,400,000

R62I00.15 Delegate Scholarships

General Fund Appropriation 6,727,920

R62I00.16 Charles W. Riley Firefighter and

Ambulance and Rescue Squad Member

Scholarship Program

Special Fund Appropriation 358,000

R62I00.17 Graduate and Professional Scholarship

Program

General Fund Appropriation 1,174,473

R62I00.21 Jack F. Tolbert Memorial Student

Grant Program

General Fund Appropriation 200,000

R62I00.26 Janet L. Hoffman Loan Assistance

Repayment Program

General Fund Appropriation 1,305,000

Special Fund Appropriation 199,089 1,504,089

R62I00.27 Maryland Loan Assistance Repayment

Program for Foster Care Recipients

General Fund Appropriation 100,000

1	R62I00.28 Maryland Loan Assistance Repayment	
2	Program for Physicians and Physician	
3	Assistants	
4	Special Fund Appropriation	390,000
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	R62I00.33 Part-Time Grant Program	
11	General Fund Appropriation	5,087,780
12	R62I00.36 Workforce Shortage Student Assistance	
13	Grants	
14	General Fund Appropriation	1,229,853
15	R62I00.37 Veterans of the Afghanistan and Iraq	
16	Conflicts Scholarship	
17	General Fund Appropriation	750,000
18	R62I00.38 Nurse Support Program II	
19	Special Fund Appropriation	17,244,889
20	R62I00.44 Somerset Economic Impact Scholarship	
21	General Fund Appropriation	30,000
22	R62I00.45 Workforce Development Sequence	
23	Scholarships	
24	General Fund Appropriation	1,000,000
25	R62I00.46 Cybersecurity Public Service	
26	Scholarship	
27	General Fund Appropriation	160,000
28	R62I00.47 Community College Facilities Renewal	
29	Grant Program	
30	General Fund Appropriation	3,800,000
31	R62I00.48 Maryland Community College Promise	
32	Scholarship Program	
33	General Fund Appropriation, <i><u>provided that</u></i>	
34	<i><u>up to \$125,000 of this appropriation</u></i>	
35	<i><u>made for the purpose of the Maryland</u></i>	
36	<i><u>Community College Promise</u></i>	
37	<i><u>Scholarship Program may not be</u></i>	

expended for that purpose but instead
may only be transferred by budget
amendment to R62I00.01 General
Administration to be used only to
modify the Maryland College Aid
Processing System to integrate
changes to the program 15,000,000

R62I00.49 Teaching Fellows for Maryland
 Scholarships
 General Fund Appropriation 2,000,000

R62I00.51 Richard W. Collins III Leadership with
 Honor Scholarship Program
 General Fund Appropriation 1,000,000

SUMMARY

Total General Fund Appropriation 540,316,123
 Total Special Fund Appropriation 21,750,693
 Total Federal Fund Appropriation 314,665

Total Appropriation 562,381,481

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
 of Higher Education

The following amounts constitute the General
 Fund appropriation for the State operated
 institutions of higher education. The State
 Comptroller is hereby authorized to
 transfer these amounts to the accounts of
 the programs indicated below in four equal
 allotments; said allotments to be made on
 July 1 and October 1 of 2019 and January
 1 and April 1 of 2020. Neither this
 appropriation nor the amounts herein
 enumerated constitute a lump sum
 appropriation as contemplated by Sections
 7-207 and 7-233 of the State Finance and
 Procurement Article of the Code.

Program Title

1	R30B21 University of Maryland,	
2	Baltimore Campus	232,942,569
3	R30B22 University of Maryland,	
4	College Park Campus	517,605,574
5	R30B23 Bowie State University ...	44,759,807
6	R30B24 Towson University	121,667,387
7	R30B25 University of Maryland	
8	Eastern Shore	42,742,421
9	R30B26 Frostburg State	
10	University	41,545,668
11	R30B27 Coppin State	
12	University	45,928,333
13	R30B28 University of Baltimore ..	37,187,539
14	R30B29 Salisbury University	53,806,280
15	R30B30 University of Maryland	
16	University College	41,704,315
17	R30B31 University of Maryland	
18	Baltimore County	136,662,545
19	R30B34 University of Maryland	
20	Center for Environmental	
21	Science	22,136,431
22	R30B36 University System of	
23	Maryland Office	38,947,197
24		
25	Subtotal University System	
26	of Maryland	1,377,636,066
27	R95C00 Baltimore City	
28	Community College	40,208,108
29	R14D00 St. Mary's College	
30	of Maryland	23,323,718
31	R13M00 Morgan State	
32	University	98,501,558
33		
34	General Fund Appropriation, provided that	
35	\$470,000 of this appropriation made for the	
36	purpose of the Universities at Shady Grove	
37	(USG) in the University System of	
38	Maryland Office may only be used to fund	
39	the development or expansion of academic	
40	programs at USG. Funds not expended for	
41	this restricted purpose may not be	
42	transferred by budget amendment or	
43	otherwise to any other purpose and shall	
44	revert to the General Fund.	
45	Further provided that \$1,000,000 <u>\$500,000</u> of	

1 this appropriation made for the purpose of
2 the Universities at Shady Grove in the
3 University System of Maryland Office
4 (USMO) may not be expended until USMO
5 submits a report to the budget committees
6 on how one-time funding of \$450,000
7 restricted in the fiscal 2018 budget to
8 support new academic programming
9 related to the new Biomedical Sciences and
10 Engineering Education Facility was spent.
11 The budget committees shall have 45 days
12 to review and comment. Funds restricted
13 pending the receipt of a report may not be
14 transferred by budget amendment or
15 otherwise to any other purpose and shall
16 revert to the General Fund if the report is
17 not submitted to the budget committees.

18 Further provided that this appropriation
19 made for the purpose of the University
20 System of Maryland institutions shall be
21 reduced by \$10,000,000.

22 Further provided that \$700,000 of this
23 appropriation made for the purpose of
24 converting contractual positions may not
25 be expended until Morgan State University
26 (MSU) submits a report to the budget
27 committees documenting the positions and
28 the salaries of those positions that will be
29 converted. The report shall be submitted by
30 August 1, 2019, and the committees shall
31 have 45 days to review and comment.
32 Funds restricted pending the receipt of a
33 report may not be transferred by budget
34 amendment or otherwise to any other
35 purpose and shall revert to the General
36 Fund if the report is not submitted.

37 Further provided that MSU shall submit a
38 report on the positions and the salaries of
39 those positions that were converted by
40 December 1, 2019.

41 Further provided that this appropriation made
42 for the purpose of institutional support at
43 the University System of Maryland Office

*(USMO) shall be reduced by ~~\$1,000,000~~
\$642,600. USMO may not increase the
 amount of overhead charged to institutions
 to replace these funds.*

*Further provided that \$200,000 of this
 appropriation made for the purpose of
 USMO may not be expended until USMO
 submits a report to the budget committees
 on any outside income that the Chancellor
 received in fiscal 2017, 2018, and 2019. **The
 report should identify the source of the
 outside income.** The report shall be
 submitted by August 1, 2019, and the
 budget committees shall have 45 days to
 review and comment from the date of receipt
 of the report. Funds restricted pending the
 receipt of the report may not be transferred
 by budget amendment or otherwise to any
 other purpose and shall revert to the
 General Fund if the report is not submitted*

~~1,538,669,450~~
1,538,669,450

The following amounts constitute an estimate
 of Special Fund revenues derived from the
 Higher Education Investment Fund and
 the Maryland Emergency Medical System
 Operations Fund. These revenues support
 the Special Fund appropriation for the
 State operated institutions of higher
 education. The State Comptroller is hereby
 authorized to transfer these amounts to the
 accounts of the programs indicated below
 in four allotments; said allotments to be
 made on July 1 and October 1 of 2019 and
 January 1 and April 1 of 2020. To the
 extent revenue attainment is lower than
 estimated, the State Comptroller shall
 adjust the transfers at year's end. Neither
 this appropriation nor the amounts herein
 enumerated constitute a lump sum
 appropriation as contemplated by Sections
 7-207 and 7-233 of the State Finance and
 Procurement Article of the Code.

Program	Title
R30B21	University of Maryland,

1	Baltimore Campus	10,832,025		
2	R30B22 University of Maryland,			
3	College Park Campus	37,102,099		
4	R30B23 Bowie State University	2,081,991		
5	R30B24 Towson University	5,647,641		
6	R30B25 University of Maryland			
7	Eastern Shore	1,989,154		
8	R30B26 Frostburg State			
9	University	1,931,886		
10	R30B27 Coppin State			
11	University	2,136,689		
12	R30B28 University of Baltimore	1,725,586		
13	R30B29 Salisbury University	2,501,104		
14	R30B30 University of Maryland			
15	University College	1,942,684		
16	R30B31 University of Maryland			
17	Baltimore County	6,127,455		
18	R30B34 University of Maryland			
19	Center for Environmental			
20	Science	1,031,655		
21	R30B36 University System of			
22	Maryland Office	1,815,330		
23				
24	Subtotal University System			
25	of Maryland	76,865,299		
26	R14D00 St. Mary's College			
27	of Maryland	2,549,840		
28	R13M00 Morgan State			
29	University	2,390,205		
30				
31	Special Fund Appropriation, provided that			
32	\$9,361,859 of this appropriation shall be			
33	used by the University of Maryland,			
34	College Park (R30B22) for no other purpose			
35	than to support the Maryland Fire and			
36	Rescue Institute as provided in Section			
37	13-955 of the Transportation Article	81,805,344	1,621,474,794	
38			<u>1,620,474,794</u>	
39				
40	BALTIMORE CITY COMMUNITY COLLEGE			
41	R95C00.00 Baltimore City Community College			
42	Current Unrestricted Appropriation	65,588,694		
43	Current Restricted Appropriation	19,349,534	84,938,228	
44				

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations

General Fund Appropriation	33,080,254	
Special Fund Appropriation	351,721	
Federal Fund Appropriation	656,033	34,088,008

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation 2,032,935

Special Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Housing and Community Development (DHCD) submits a report detailing its implementation of Chapter 748 of 2018, the Ending Youth Homelessness Act. The report should include the following information for fiscal 2019 and 2020:*

(1) the amount of funds provided to grantees for the purposes specified in Chapter 748 and how those funds were used by each recipient;

(2) how youth were engaged by DHCD's homelessness program staff and how youth provided leadership at DHCD;

(3) how DHCD grantees used funding to address the disproportionate representation in the homelessness population by race, sexual orientation, and gender identity;

(4) how DHCD is building capacity for ensuring the effectiveness of programs and services targeted at ending youth homelessness; and

(5) how DHCD is addressing the geographic diversity of homelessness.

The report shall be submitted by

September 1, 2019, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

3,281,059

Federal Fund Appropriation

1,263,531

6,577,525

S00A20.03 Office of Management Services

Special Fund Appropriation

3,318,193

Federal Fund Appropriation

1,883,891

5,202,084

SUMMARY

Total General Fund Appropriation

2,032,935

Total Special Fund Appropriation

6,599,252

Total Federal Fund Appropriation

3,147,422

Total Appropriation

11,779,609

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation

530,100

S00A22.02 Asset Management

Special Fund Appropriation

6,000,486

SUMMARY

Total Special Fund Appropriation

6,530,586

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation

10,739,643

Special Fund Appropriation

8,685,971

Federal Fund Appropriation

12,360,858

31,786,472

S00A24.02 Neighborhood Revitalization – Capital
Appropriation

General Fund Appropriation, provided that
\$2,500,000 of this appropriation for the
purpose of the Seed Community
Development Anchor Institution Fund may
not be used for that purpose but instead
may be used only as a grant to East
Baltimore Development Inc. Funds not
spent for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and if not
expended for this purpose shall revert to
the General Fund.

Further provided that \$175,000 of this
appropriation made for the purpose of
the Baltimore Regional Neighborhoods
Initiative may not be used for that
purpose but instead may only be used
as a grant to the Baltimore Rock Opera
Society. Funds not spent for this
restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and if
not expended for this purpose shall
revert to the General Fund

21,000,000

Special Fund Appropriation

10,600,000

Federal Fund Appropriation

9,000,000

40,600,000

SUMMARY

Total General Fund Appropriation

31,739,643

Total Special Fund Appropriation

19,285,971

Total Federal Fund Appropriation

21,360,858

Total Appropriation

72,386,472

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration

Special Fund Appropriation

5,182,220

1	S00A25.02 Housing Development Program		
2	Special Fund Appropriation		4,392,217
3	S00A25.03 Single Family Housing		
4	Special Fund Appropriation	6,356,572	
5	Federal Fund Appropriation	590,997	6,947,569
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	S00A25.04 Housing and Building Energy Programs		
13	Special Fund Appropriation	21,355,702	
14	Federal Fund Appropriation	3,131,731	24,487,433
15			
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	S00A25.05 Rental Services Programs		
22	Federal Fund Appropriation		259,009,543
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	S00A25.07 Rental Housing Programs – Capital		
29	Appropriation		
30	General Fund Appropriation	2,000,000	
31	Special Fund Appropriation	16,500,000	
32	Federal Fund Appropriation	4,500,000	23,000,000
33			
34	S00A25.08 Homeownership Programs – Capital		
35	Appropriation		
36	Special Fund Appropriation		15,200,000
37	S00A25.09 Special Loans Program – Capital		
38	Appropriation		

HOUSE BILL 100

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Special Fund Appropriation	5,300,000	
Federal Fund Appropriation	2,000,000	7,300,000

S00A25.15 Housing and Building Energy

Programs – Capital Appropriation		
Special Fund Appropriation	8,350,000	
Federal Fund Appropriation	700,000	9,050,000

SUMMARY

Total General Fund Appropriation	2,000,000
Total Special Fund Appropriation	82,636,711
Total Federal Fund Appropriation	269,932,271

Total Appropriation	354,568,982
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DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

General Fund Appropriation	11,545	
Special Fund Appropriation	2,200,961	
Federal Fund Appropriation	1,805,754	4,018,260

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

Special Fund Appropriation	10,810,314	
Federal Fund Appropriation	1,254,178	12,064,492

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

General Fund Appropriation	1,959,000
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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation	1,468,662	
Special Fund Appropriation	105,025	
Federal Fund Appropriation	33,030	1,606,717

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,373,855	
Special Fund Appropriation	269,202	
Federal Fund Appropriation	21,024	1,664,081

T00A00.03 Office of the Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,394,181	
Federal Fund Appropriation	8,564	1,494,409

T00A00.06 Division of Marketing and
Communications

General Fund Appropriation	2,059,132	
Special Fund Appropriation	582,316	2,641,448

T00A00.07 Office of International Investment and
Trade

General Fund Appropriation	2,593,772	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	700,000	3,393,772

T00A00.08 Division of Administration and
Technology

General Fund Appropriation	4,568,307	
Special Fund Appropriation	607,590	
Federal Fund Appropriation	120,096	5,295,993

T00A00.09 Office of Military and Federal Affairs

General Fund Appropriation	880,658	
Special Fund Appropriation	160,819	
Federal Fund Appropriation	1,957,861	2,999,338

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	1,000,000	2,000,000
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		14,036,050
7	Total Special Fund Appropriation		4,219,133
8	Total Federal Fund Appropriation		2,840,575
9			<hr/>

10	Total Appropriation		21,095,758
11			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation	330,348	
16	Special Fund Appropriation	127,051	457,399
17		<hr/>	

18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation		1,172,619

20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation		1,827,716

23	T00F00.04 Office of Business Development		
24	General Fund Appropriation	3,125,374	
25	Special Fund Appropriation	844,627	3,970,001
26		<hr/>	

27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation	1,547,217	
30	Special Fund Appropriation	246,546	1,793,763
31		<hr/>	

32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation		1,197,349

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		1,000,000

1	T00F00.08 Office of Finance Programs		
2	General Fund Appropriation	73,962	
3	Special Fund Appropriation	3,879,631	3,953,593
4		<hr/>	
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation	1,500,000	
8	Special Fund Appropriation	3,360,000	4,860,000
9		<hr/>	
10	T00F00.11 Maryland Not–For–Profit Development		
11	Fund		
12	Special Fund Appropriation		337,500
13	T00F00.12 Maryland Biotechnology Investment		
14	Tax Credit Reserve Fund		
15	General Fund Appropriation		12,000,000
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation		5,000,000
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	General Fund Appropriation	100,000	
22	Special Fund Appropriation	300,000	400,000
23		<hr/>	
24	T00F00.19 Cybersecurity Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation		2,000,000
27	T00F00.20 Maryland E–Nnovation Initiative		
28	Special Fund Appropriation		8,500,000
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation, provided that		
34	\$500,000 of this appropriation made for the		
35	purpose of the Maryland Economic		
36	Development Assistance Authority and		
37	Fund may not be used for that purpose but		

~~instead may be used only as a grant to Visit
Baltimore for promotional efforts related to
a national collegiate sporting event being
hosted in the State. Funds not spent for
this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and if not
expended for this purpose shall revert to
the General Fund, provided that \$500,000
\$1,250,000 of this appropriation may not be
used for the Maryland Economic
Development Assistance Authority and
Fund and shall only be transferred by
budget amendment to appropriations for
the following grants in the specified
amounts:~~

~~(1) \$250,000 \$500,000 to Visit
Baltimore for promotional efforts
related to a national collegiate
sporting event being hosted in the
State; and~~

~~(2) \$250,000 to Prince George's
Community College for operating
expenses of the Queen Anne
Academic Center;~~

~~(3) \$200,000 to program R30B21.00
University of Maryland,
Baltimore Campus to be used to
supplement the grant for the
UMB-WellMobile; and~~

~~(4) \$300,000 to program T00A00.06
Division of Marketing and
Communications for the
purpose of conducting a
marketing and outreach
campaign operated by the
Department of Commerce's
marketing program in order to
increase knowledge and
awareness of the Department of
Commerce's business assistance
programs available for owners
of small, minority, and women~~

owned businesses.

<u>Funds not spent for these restricted purposes</u>			
<u>may not be transferred by budget</u>			
<u>amendment or otherwise to any other</u>			
<u>purpose and if not expended for these</u>			
<u>purposes shall revert to the General Fund ...</u>			
		3,000,000	
		1,250,000	
		2,000,000	
Special Fund Appropriation	25,000,000		28,000,000
			26,250,000
			<u>27,000,000</u>

T00F00.24 More Jobs for Marylanders Tax Credit		
Reserve Fund		
General Fund Appropriation		7,000,000
		2,000,000
		6,000,000
		<u>1,000,000</u>

T00F00.25 More Jobs for Marylanders Sales and		
Use Tax Credit Reserve Fund		
General Fund Appropriation		1,000,000

T00F00.26 More Jobs for Marylanders Tax Credit		
Reserve Fund – Opportunity Zones		
General Fund Appropriation, <u>provided that</u>		
<u>this entire appropriation shall be</u>		
<u>contingent on the enactment of SB 174 or</u>		
<u>HB 150 SB 581 or HB 1260</u>		6,000,000
		2,000,000
		5,000,000
		<u>6,000,000</u>

SUMMARY

Total General Fund Appropriation	34,046,869
Total Special Fund Appropriation	49,623,071
	<hr/>
Total Appropriation	83,669,940
	<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

HOUSE BILL 100

185

1	General Fund Appropriation		661,595
2	T00G00.02 Office of Tourism Development		
3	General Fund Appropriation		3,464,375
4	T00G00.03 Maryland Tourism Development Board		
5	General Fund Appropriation	9,860,000	
6	Special Fund Appropriation	300,000	10,160,000
7			
8	T00G00.05 Maryland State Arts Council		
9	General Fund Appropriation	22,402,432	
10	Special Fund Appropriation	1,300,000	
11	Federal Fund Appropriation	688,194	24,390,626
12			
13	T00G00.08 Preservation of Cultural Arts Program		
14	Special Fund Appropriation, <u>provided that</u>		
15	<u>\$300,000 \$500,000 of this special fund</u>		
16	<u>appropriation for the purpose of the</u>		
17	<u>Preservation of Cultural Arts Program may</u>		
18	<u>be expended only for the purpose of</u>		
19	<u>providing grants to the following</u>		
20	<u>organizations:</u>		
21	(1) <u>\$200,000 \$150,000 as a grant to the</u>		
22	<u>Board of Trustees of Arts Education</u>		
23	<u>in Maryland Schools Alliance;</u>		
24	(2) <u>\$50,000 as a grant to the Board of</u>		
25	<u>Directors of Arts Every Day; and</u>		
26	(3) <u>\$50,000 as a grant to 901 Arts;</u>		
27	(4) <u>\$150,000 as a grant to Montgomery</u>		
28	<u>County to be provided to BlackRock</u>		
29	<u>Center for the Arts for roof repairs;</u>		
30	(5) <u>\$50,000 as a grant to the Board of</u>		
31	<u>Directors of the Annapolis</u>		
32	<u>Community Foundation for a statue</u>		
33	<u>of Queen Anne; and</u>		
34	(6) <u>\$50,000 as a grant to the</u>		
35	<u>Chesapeake Shakespeare Company.</u>		
36	<u>Funds not expended for this restricted purpose</u>		

HOUSE BILL 100

may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled 1,000,000

SUMMARY

Total General Fund Appropriation 36,388,402
Total Special Fund Appropriation 2,600,000
Total Federal Fund Appropriation 688,194

Total Appropriation 39,676,596

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and
Commercialization
General Fund Appropriation, provided that
~~\$500,000~~ **\$250,000** of this appropriation
may not be used for the Technology
Development, Transfer, and
Commercialization program and shall only
be transferred by budget amendment to
appropriations for the following grants in
the following specified amounts:

(1) ~~\$250,000~~ **\$125,000** to the Prince
George's County State's Attorney's
Office to fund new positions in that
office; and

(2) ~~\$250,000~~ **\$125,000** to the Baltimore
City State's Attorney's Office to
fund new positions in that office.

Funds not used for these restricted purposes
shall revert to the General Fund ~~5,074,480~~
4,824,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation 8,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation 4,800,000

T50T01.05 Cybersecurity Investment Fund

1	General Fund Appropriation	900,000
2	T50T01.06 Enterprise Investment Fund	
3	Administration	
4	Special Fund Appropriation, <u>provided that</u>	
5	<u>contingent on the failure to enact SB 340,</u>	
6	<u>HB 543, SB 593, and HB 955, \$800,000 of</u>	
7	<u>this agency's special fund appropriation for</u>	
8	<u>the administration of the Maryland</u>	
9	<u>Venture Fund (MVF) (also known as the</u>	
10	<u>Enterprise Investment Fund) may not be</u>	
11	<u>expended until the Maryland Technology</u>	
12	<u>Development Corporation (TEDCO)</u>	
13	<u>submits a report detailing its actions in</u>	
14	<u>response to the Office of Legislative Audit's</u>	
15	<u>findings. This report shall include:</u>	
16	(1) <u>TEDCO's criteria for the receipt of</u>	
17	<u>investments from this program,</u>	
18	<u>including a restriction on</u>	
19	<u>investments outside Maryland;</u>	
20	(2) <u>its plans for the reestablishment of</u>	
21	<u>the Maryland Venture Fund</u>	
22	<u>Authority to oversee the MVF; and</u>	
23	(3) <u>what actions TEDCO is, or will be,</u>	
24	<u>taking to reclaim investments made</u>	
25	<u>in companies that were not in</u>	
26	<u>Maryland or that left Maryland less</u>	
27	<u>than two years after receiving an</u>	
28	<u>MVF investment.</u>	
29	<u>The budget committees shall have 45 days to</u>	
30	<u>review and comment following the receipt</u>	
31	<u>of the report. Funds restricted pending</u>	
32	<u>receipt of this report may not be</u>	
33	<u>transferred by budget amendment or</u>	
34	<u>otherwise to any other purpose and shall be</u>	
35	<u>canceled if the report is not submitted</u>	1,684,566
36	T50T01.07 Capital – Enterprise Investment Fund	
37	Special Fund Appropriation	6,500,000
38	T50T01.08 Second Stage Business Incubator	
39	General Fund Appropriation	1,000,000

T50T01.09 Maryland Technology Infrastructure
Fund

General Fund Appropriation, provided that
~~\$16,000,000~~ **\$13,980,000** of this
appropriation may not be used for the
Maryland Technology Infrastructure Fund
and shall only be transferred by budget
amendment to appropriations for the
following grants, projects, or programs in
the following specified amounts:

(1) ~~\$7,770,000~~ **\$7,000,000** to the
Baltimore City Police Department
to provide technology
improvements at the Baltimore
City Police Department to comply
with the federal consent decree;

(2) \$1,600,000 to the Baltimore
Symphony Orchestra;

(3) ~~\$1,000,000~~ **\$500,000** to program
S00A24.01 Neighborhood
Revitalization to implement
Chapter 748 of 2018, the Ending
Youth Homelessness Act;

(4) \$430,000 to NorthBay to operate an
environmental education camp for
youth;

(5) \$75,000 to the Housing Authority of
Baltimore City to hire security
personnel at Irvington Place in
Baltimore City;

(6) \$75,000 to Harlem Financial LLC
to hire security personnel at
Harlem Gardens in Baltimore City;

(7) ~~\$4,000,000~~ **\$3,500,000** to program
D15A05.16 Governor's Office of
Crime Control and Prevention to
establish the Rape Kit Testing
Grant Fund;

(8) ~~\$1,000,000~~ **\$750,000** to program

D15A05.16 Governor's Office of
Crime Control and Prevention to
establish the Pretrial Services
Program Grant Fund established
by Chapter 771 of 2018; and

(9) \$50,000 to the Crest Regional
Higher Education Center for an
operating grant.

Funds not used for these restricted purposes
shall revert to the General Fund

~~16,000,000~~

~~6,000,000~~

13,980,000

T50T01.10 Minority Pre-Seed Investment Fund

General Fund Appropriation

1,000,000

SUMMARY

Total General Fund Appropriation

34,704,480

Total Special Fund Appropriation

8,184,566

Total Appropriation

42,889,046

DEPARTMENT OF THE ENVIRONMENT

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020

904,562

Special Fund Appropriation

658,264

Federal Fund Appropriation

660,230

2,223,056

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

Special Fund Appropriation

80,073,000

Federal Fund Appropriation

38,820,000

118,893,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.

Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

General Fund Appropriation, provided that
\$200,000 of this appropriation made for the
purpose of remediating hazardous waste
contaminated sites may not be expended for
that purpose but instead may be used only
to provide a grant to the owner of the 1600
Harford Avenue (Former Stop, Shop and
Save) property in Baltimore City. The
funding shall be used for assessment or
remediation of the property.

Further provided that funding for this
restricted purpose shall not be released
until a confirmatory letter from the property
owner of 1600 Harford Avenue has been
submitted to the budget committees
indicating that the property will be
redeveloped into a grocery store and
providing a timeline for when
reimbursement for assessment or
remediation of the property will be sought.
The budget committees shall have 45 days
to review and comment upon receipt of the
confirmatory letter. Funds not used for this
restricted purpose may not be transferred by
budget amendment or otherwise to any
other purpose and shall revert to the
General Fund

~~525,000~~

~~415,000~~

525,000

U00A01.05 Capital Appropriation – Drinking
Water Revolving Loan Fund

Special Fund Appropriation	12,672,000	
Federal Fund Appropriation	14,041,000	26,713,000

Funds are appropriated in other units of the
Department of the Environment to pay for
services provided by this program.
Authorization is hereby granted to use

these receipts as special funds for
operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater Special Fund Appropriation	70,000,000
U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems Special Fund Appropriation	15,000,000

SUMMARY

Total General Fund Appropriation	1,429,562
Total Special Fund Appropriation	178,403,264
Total Federal Fund Appropriation	53,521,230
	<hr/>
Total Appropriation	233,354,056
	<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration		
General Fund Appropriation	5,042,620	
Special Fund Appropriation	2,989,974	
Federal Fund Appropriation	1,377,573	9,410,167
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration		
General Fund Appropriation	19,333,180	
Special Fund Appropriation	8,055,708	
Federal Fund Appropriation	12,949,582	40,338,470
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for

operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended pending the submission of the Maryland Scrap Tire Annual Report. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$50,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of the Environment (MDE) submits a report outlining how MDE will establish and fund a lithium ion battery recycling program. The report should include the following:

~~(1) a plan developed by MDE, in partnership with private, nonprofit, and public partners, to process and recycle lithium ion batteries;~~

~~(2) a proposal for a facility to recycle lithium ion batteries;~~

~~(3)~~ how lithium ion battery recycling may be incorporated into the Maryland Recycling Act; and

~~(4)~~ the steps needed to create a statewide program for the Maryland government to recycle lithium ion batteries.

This report shall be submitted to the budget

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committees by December 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds ~~not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and~~ shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	2,347,972	
Federal Fund Appropriation	21,010,248	
	9,325,382	32,683,602

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation	1,424,285	
Special Fund Appropriation	11,731,475	
Federal Fund Appropriation	4,471,151	17,626,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	4,603,151	
Special Fund Appropriation	27,346,413	
Federal Fund Appropriation	2,482,520	34,432,084

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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1	U00A10.03 Bay Restoration Fund Debt Service	
2	Special Fund Appropriation	33,000,000

3	SUMMARY	
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4	Total General Fund Appropriation	4,603,151
5	Total Special Fund Appropriation	60,346,413
6	Total Federal Fund Appropriation	2,482,520

7		<hr/>
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8	Total Appropriation	67,432,084
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9		<hr/> <hr/>
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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation

4,275,151

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

27,958,596

Federal Fund Appropriation

222,200

28,180,796

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations			
General Fund Appropriation	4,831,711		
Special Fund Appropriation	19,476		
Federal Fund Appropriation	703,689	5,554,876	

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations			
General Fund Appropriation	51,213,564		
Special Fund Appropriation	722,463		
Federal Fund Appropriation	759,460	52,695,487	

CENTRAL REGION

V00H01.01 Central Region Operations			
General Fund Appropriation	33,706,271		
Special Fund Appropriation	562,068		
Federal Fund Appropriation	433,417	34,701,756	

WESTERN REGION

V00I01.01 Western Region Operations			
General Fund Appropriation	48,203,004		
Special Fund Appropriation	731,372		
Federal Fund Appropriation	1,190,300	50,124,676	

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations			
General Fund Appropriation	19,248,790		
Special Fund Appropriation	194,272		
Federal Fund Appropriation	142,392	19,585,454	

SOUTHERN REGION

V00K01.01 Southern Region Operations			
General Fund Appropriation	21,301,133		
Special Fund Appropriation	259,681		
Federal Fund Appropriation	320,521	21,881,335	

1			
2			
3	V00L01.01 Metro Region Operations		
4	General Fund Appropriation	49,562,350	
5	Special Fund Appropriation	550,219	
6	Federal Fund Appropriation	723,152	50,835,721
7			

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation	24,812,024
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W00A01.02 Field Operations Bureau

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that the ~~15~~ 12 positions identified for civilianization in the department's December 1, 2018 report to the budget committees have resulted in ~~15~~ 12 troopers being placed back into direct law enforcement activities by November 1, 2019.

Further provided that the restricted funds may not be expended until DSP confirms that 5 additional positions *have been reclassified* ~~currently filled by troopers have been reclassified as civilian positions~~ by November 1, 2019, *to allow troopers currently performing administrative functions to be placed back into direct law enforcement activities.* The report shall be submitted to the budget committees by December 1, 2019, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund

131,688,162

Special Fund Appropriation

73,632,679

205,320,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation	65,164,074	
Federal Fund Appropriation	1,425,000	66,589,074

W00A01.04 Support Services Bureau

General Fund Appropriation, provided that \$100,000 of the general fund appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with a comprehensive analysis of the current requirements and impediments for Maryland and DSP to successfully transition to the National Incident Based Reporting System (NIBRS) method for reporting crime statistics through the Uniform Crime Report (UCR) program within the Federal Bureau of Investigation by January 1, 2021. The report, to be submitted to the budget committees no later than November 15, 2019, shall provide the following information:

(1) a list of the current jurisdictions and state agencies capable of NIBRS compliance;

(2) a detailed review of the impediments specific to DSP and other Maryland state and local law enforcement agencies that are not currently compliant and potential solutions;

(3) a fiscal estimate of the cost to DSP and statewide for achieving compliance with NIBRS;

(4) a realistic timeline and plan for implementing any necessary changes;

(5) the potential role of the State and DSP in supporting local jurisdictions in the transition;

(6) the potential risks of not transitioning to NIBRS by January 1, 2021; and

(7) any potential statutory changes that might be required to comply with NIBRS.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	63,560,906	
Special Fund Appropriation	32,982,875	
Federal Fund Appropriation	5,500,000	102,043,781

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council	
Special Fund Appropriation	2,000,000

SUMMARY

Total General Fund Appropriation	285,225,166
Total Special Fund Appropriation	108,615,554
Total Federal Fund Appropriation	6,925,000

Total Appropriation	400,765,720
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation	9,545,672

Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	287,000,000	
Special Fund Appropriation	1,033,970,021	
Federal Fund Appropriation	11,532,864	1,332,502,885
	<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that,
contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for \$90,000,000 of balance in the Revenue Stabilization Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$90,000,000 to program R00A07.02 Interagency Commission on School Construction. Provide funds to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction

443,836,013

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that,
contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for \$50,000,000 of balance designated for Retirement Reinvestment Contributions in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$37,000,000 to program R00A07.02 Interagency Commission on School Construction to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction. **Further provided that \$9,285,000 of this appropriation may only be expended for the purpose of**

providing reimbursement to public school systems whose counties forward funded the State's share of eligible public school construction and cannot be reimbursed with general obligation bond funds; and

- (2) \$13,000,000 to program S00A24.02 Neighborhood Revitalization – Capital Appropriation for the Strategic Demolition and Smart Growth Impact Fund to provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. These funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.

Further provided that, **contingent on the enactment of HB 1407**, authorization is hereby granted to the Governor to process a budget amendment for \$43,860,950 of balance designated for Program Open Space Repayment in the Dedicated Purpose Account for the purpose of providing special fund appropriations only for the programs and purposes herein listed:

- (1) ~~\$2,020,015~~ **\$3,999,576** to program K00A04.01 Maryland Park Service Statewide Operations;
- (2) **\$190,888 to program K00A09.01 Engineering and Construction**

General Direction;

~~(2) \$3,670,485 to program K00A05.10
Outdoor Recreation Land Loan for
Program Open Space State Share;
provided that \$1,945,000 of this
authorization is restricted for the
following purposes:~~

~~(a) \$1,000,000 for the construction
of capital improvements at
Rash Field located in Baltimore
City;~~

~~(b) \$250,000 for the construction of
capital improvements at
College Park Woods
Neighborhood Park located in
Prince George's County;~~

~~(c) \$250,000 for the construction of
capital improvements at Josiah
Henson Park located in
Montgomery County;~~

~~(d) \$25,000 for the construction of
capital improvements to the
Randallstown Community
Center, including the
replacement of audio and visual
equipment, located in
Baltimore County;~~

~~(e) \$30,000 for the construction of
capital improvements to the
Reisterstown Sportsplex,
including the replacement of
security system equipment,
located in Baltimore County;~~

~~(f) \$15,000 for the construction of
capital improvements at
Northwest Regional Park,
including safety and security
improvements, located in
Baltimore County;~~

~~(g) \$25,000 for the construction of capital improvements at Reisterstown Regional Park, including safety and security improvements located in Baltimore County;~~

~~(h) \$100,000 for the construction of capital improvements at Radebaugh Park located in Baltimore County;~~

~~(i) \$50,000 for the construction of capital improvements at Linover Park located in Baltimore County; and~~

~~(j) \$200,000 for the construction of capital improvements at Ovid Hazen Wells Recreational Park located in Montgomery County;~~

(3) \$8,535,752 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – Local Share;

(4) ~~\$1,893,048~~ **\$6,893,048** to program K00A05.10 Outdoor Recreation Land Loan for Rural Legacy Program;

(5) ~~\$12,000,000~~ **\$8,500,036** to program K00A05.10 Outdoor Recreation Land Loan for Natural Resources Development Fund, **provided that \$4,875,000 of this appropriation is restricted for the following purposes:**

(a) \$1,000,000 for the design, construction, and capital equipping of facilities renewal projects at the Historic St. Mary's Commission; and

(b) \$3,875,000 to complete

construction and equipping
of renovations to the
Patterson Center at the
Jefferson Patterson Park
and Museum;

(6) \$9,286,358 to program K00A05.10
Outdoor Recreation Land Loan for
Critical Maintenance Program; and

(7) \$6,455,292 to program L00A11.11
for Maryland Agricultural Land
Preservation Program, *provided*
that \$999,000 of this
appropriation is restricted for
the purposes of providing funds
to the Southern Maryland
Agricultural Development
Commission for the purchase of
agricultural easements by the
counties in the Tri-County
Council for Southern Maryland.

Further provided that, *contingent on the
enactment of HB 1407*, authorization is
hereby granted to the Governor to process
a budget amendment for \$12,000,000 of
balance designated for Washington
Metropolitan Area Transit Authority
Contribution in the Dedicated Purpose
Account for the purpose of providing
special fund capital appropriations only for
the programs and purposes herein listed:

(1) \$12,000,000 to program S00A25.07
Division of Development Finance for
Rental Housing Programs – Capital
Appropriation to provide funds for
rental housing developments that
serve low- and
moderate-income households. The
funds shall be administered in
accordance with Sections
4-401 through 4-411, 4-501, and
4-504 of the Housing and
Community Development Article ...

~~218,860,950~~
215,860,950

Retirement Reinvestment	
Contributions	50,000,000
Program Open Space	
Repayment	43,860,950
Washington Metropolitan	
Area Transit Authority	
Contribution	125,000,000

Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation, provided that
\$460,000 of this appropriation for the
purpose of an appropriation to the
Economic Development Opportunities
Program Account may not be used for that
purpose but instead may be used only for
the following:

(1) \$335,000 as a grant to the Board of
Trustees of the Maryland Academy of
Science for operating support;

(2) \$25,000 as a grant to Morgan State
University to fund the staff of the
Task Force on Reconciliation and
Equity; and

(3) \$100,000 as a grant to the Board of
Directors of The Light House
homeless shelter in Annapolis for
operating support.

Funds not spent for these restricted purposes
may not be transferred by budget
amendment or otherwise to any other
purpose and if not expended for this
purpose shall revert to the General Fund

5,000,000

0

460,000

Marriott International, Inc.	5,000,000
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Y01A04.01 Catastrophic Event Account

General Fund Appropriation	7,464,250
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7,464,250

1	<u>1,464,250</u>
2	<u>464,250</u>
3	<u><u> </u></u>

OFFICE OF THE PUBLIC DEFENDER

FY 2019 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation 447,532

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 21,081

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 65,884

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 182,350

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.

1	General Fund Appropriation	1,000,000
2		<hr/> <hr/>
3	C80B00.02 District Operations	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2019	
6	to allocate grants from the Association for the Public	
7	Defender of Maryland.	
8	Special Fund Appropriation	31,395
9		<hr/> <hr/>
10	SUBSEQUENT INJURY FUND	
11	FY 2019 Deficiency Appropriation	
12	C94I00.01 General Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2019	
15	to provide for lock box services.	
16	Special Fund Appropriation	13,000
17		<hr/> <hr/>
18	C94I00.01 General Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2019	
21	to provide for temporary staffing services.	
22	Special Fund Appropriation	50,848
23		<hr/> <hr/>
24	BOARD OF PUBLIC WORKS	
25	FY 2019 Deficiency Appropriation	
26	D05E01.10 Miscellaneous Grants to Private Non-Profit	
27	Groups	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2019	
30	to support the Maryland Zoo's operations.	
31	General Fund Appropriation	400,000
32		<hr/> <hr/>
33	SECRETARY OF STATE	

FY 2019 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide sufficient funds for salaries.

General Fund Appropriation 39,377

DEPARTMENT OF AGING

FY 2019 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund the Community for Life program.

General Fund Appropriation 400,000

STATE BOARD OF ELECTIONS

FY 2019 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to reflect available grant funds for election staffing services.

General Fund Appropriation -333,858

Special Fund Appropriation -333,858

-667,716

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide for election security upgrades.

Federal Fund Appropriation 1,529,887

MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND
MAINTENANCE

D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation 50,000

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management

To become available immediately upon passage of this

General Fund Appropriation	1,078,185
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FY 2019 Deficiency Appropriation

General Fund Appropriation	4,035,522
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General Fund Appropriation	5,500,000
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General Fund Appropriation	1,000,000
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Special Fund Appropriation	558,974
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DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND
BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the \$500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	27,567,388
Special Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	6,170,584
Federal Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	3,542,913

37,280,885

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may	

1	be transferred to programs of other State agencies ..	599,410
2		
3		9,901,646
4		
5	F10A02.08 Statewide Expenses	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2019	
8	to provide funding for a fiscal 2018 deficit in the State's	
9	Injured Workers' Insurance Fund account.	
10	General Fund Appropriation	1,048,933
11		
12	DEPARTMENT OF INFORMATION TECHNOLOGY	
13	FY 2019 Deficiency Appropriation	
14	OFFICE OF INFORMATION TECHNOLOGY	
15	F50B04.01 State Chief of Information Technology	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2019 to	
18	bring funding for Major Information Technology Project	
19	oversight in line with projections.	
20	General Fund Appropriation	-343,000
21		
22	F50B04.04 Infrastructure	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to cover projected agency operational shortfalls.	
26	General Fund Appropriation	5,542,000
27		
28	F50B04.04 Infrastructure	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide funds to cover agency operational shortfalls	
32	from fiscal year 2018.	
33	General Fund Appropriation	2,000,000
34		
35	TEACHERS AND STATE EMPLOYEES	

SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board
and Staff

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds for staffing needs.

Special Fund Appropriation, provided that \$77,000 of
this appropriation made for the purpose of staffing
needs may not be expended until the Maryland
Supplemental Retirement Plans (MSRP) submits a
report to the budget committees providing accurate
projected salary and fringe benefit costs for fiscal
2019 and 2020, and MSRP submits a budget
amendment to adjust the fiscal 2019 appropriation
to fully accommodate the projected salary and fringe
benefit costs based on actual expenditures in fiscal
2019. The report and budget amendment shall be
submitted by May 15, 2019, and the budget
committees shall have 45 days to review and
comment. Funds restricted pending the receipt of
the report and budget amendment may not be
transferred by budget amendment or otherwise to
any other purpose and shall be canceled if the report
and budget amendment are not submitted to the
budget committees

77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND
MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide tablets and training in support of a new
digital maintenance management system.

General Fund Appropriation

87,395

1 NATURAL RESOURCES POLICE

2 K00A07.04 Field Operations

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2019
5 to provide programmatic funding to the Natural
6 Resources Police from the Department of Justice (DOJ)
7 Asset Forfeiture and Seizure Program.

8 Federal Fund Appropriation 250,000
9

10 FISHING AND BOATING SERVICES

11 K00A17.01 Fishing and Boating Services

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2019
14 to support the synchronized oyster recovery effort.

15 Federal Fund Appropriation 1,230,229
16

17 K00A17.01 Fishing and Boating Services

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2019
20 to support the use of dockside monitors to improve
21 accuracy and identify bias in the electronically reported
22 commercial fishery harvest.

23 Special Fund Appropriation 108,000
24

25 K00A17.01 Fishing and Boating Services

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2019
28 to support the development of an oyster fishery
29 cooperative.

30 Special Fund Appropriation 68,000
31

32 MARYLAND DEPARTMENT OF HEALTH

33 FY 2019 Deficiency Appropriation

34 OFFICE OF THE SECRETARY

1 M00A01.01 Executive Direction

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2019
 4 to support the Employed Individuals with Disabilities
 5 Pilot Program.

6 General Fund Appropriation 100,000

8 M00A01.02 Operations

9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2019
 11 to fund minor facility improvements.

12 General Fund Appropriation 4,100,000

14 M00A01.02 Operations

15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2019
 17 to fund calendar 2018 nurse bonuses.

18 General Fund Appropriation 1,675,621

20 REGULATORY SERVICES

21 M00B01.03 Executive Direction

22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2019
 24 to fund the emergency relocation of the Office of Health
 25 Care Quality.

26 General Fund Appropriation 417,785

27 Federal Fund Appropriation 205,775

28
 29 623,560

31 PREVENTION AND HEALTH PROMOTION
 32 ADMINISTRATION

33 M00F03.04 Family Health and Chronic Disease Services

34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2019
 36 to support the Breast and Cervical Cancer Diagnosis

and Treatment Program.

General Fund Appropriation 3,000,000

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund tactile translation services at Western Maryland Hospital Center.

General Fund Appropriation 358,624

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund one-on-one clinical services in Western Maryland Hospital Center.

General Fund Appropriation 183,960

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation 153,696

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund fee-for-service substance use disorder residential treatment services.

General Fund Appropriation 7,790,617

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect the addition of the newly awarded State Opioid Response federal grant to be used for opioid prevention, treatment, and recovery activities.

Federal Fund Appropriation 33,000,000

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation 439,416

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation 159,651

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation 97,120

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1	General Fund Appropriation	199,149
2		<hr/> <hr/>
3	BEHAVIORAL HEALTH ADMINISTRATION	
4	FACILITY MAINTENANCE	
5	M00L15.01 Behavioral Health Administration Facility	
6	Maintenance	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2019	
9	to provide funds for fuel, utilities, security services, and	
10	other operational costs at Crownsville Hospital Center.	
11	General Fund Appropriation	534,355
12	Special Fund Appropriation	194,893
13		<hr/>
14		729,248
15		<hr/> <hr/>
16	MEDICAL CARE PROGRAMS ADMINISTRATION	
17	M00Q01.03 Medical Care Provider Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2019	
20	to provide funds for Medicaid provider reimbursements.	
21	Special Fund Appropriation	8,000,000
22		<hr/> <hr/>
23	M00Q01.03 Medical Care Provider Reimbursements	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2019	
26	to provide funds for Medicaid provider reimbursements.	
27	Special Fund Appropriation	5,000,000
28		<hr/> <hr/>
29	M00Q01.03 Medical Care Provider Reimbursements	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2019 to	
32	better reflect the anticipated Cigarette Restitution	
33	Fund revenue attainment.	
34	Special Fund Appropriation	-16,000,000
35		<hr/> <hr/>
36	M00Q01.10 Medicaid Behavioral Health Provider	

Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for service year 2018 medical provider reimbursements and contractual services.

General Fund Appropriation	14,798,839
Federal Fund Appropriation	27,773,776
	<hr/>
	42,572,615
	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation	7,500
	<hr/> <hr/>

Q00A01.02 Information Technology and Communications
Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation	1,500
	<hr/> <hr/>

Q00A01.03 Intelligence and Investigative Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to extend an employee bonus program.

General Fund Appropriation	30,000
	<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation 18,000

Q00A02.03 Field Support Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation 1,500

Q00A02.04 Security Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation 343,500

Q00A02.05 Central Home Detention Unit

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation 47,411

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation 430,500

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019

1	to provide funds to extend an employee bonus program.	
2	General Fund Appropriation	450,000
3		<hr/> <hr/>
4	Q00R02.02 Maryland Correctional Training Center	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2019	
7	to provide funds to extend an employee bonus program.	
8	General Fund Appropriation	639,000
9		<hr/> <hr/>
10	Q00R02.03 Roxbury Correctional Institution	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to provide funds to extend an employee bonus program.	
14	General Fund Appropriation	435,000
15		<hr/> <hr/>
16	Q00R02.04 Western Correctional Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds to extend an employee bonus program.	
20	General Fund Appropriation	509,250
21		<hr/> <hr/>
22	Q00R02.05 North Branch Correctional Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to provide funds to extend an employee bonus program.	
26	General Fund Appropriation	619,000
27		<hr/> <hr/>
28	DIVISION OF CORRECTION – EAST REGION	
29	Q00S02.01 Jessup Correctional Institution	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2019	
32	to provide funds to extend an employee bonus program.	
33	General Fund Appropriation	554,000
34		<hr/> <hr/>

General Fund Appropriation	329,500
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General Fund Appropriation	289,500
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General Fund Appropriation	193,000
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General Fund Appropriation	39,000
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General Fund Appropriation	54,000
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General Fund Appropriation	885,000
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1	Q00S02.09 Dorsey Run Correctional Facility	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to extend an employee bonus program.	
5	General Fund Appropriation	237,500
6		<hr/> <hr/>
7	Q00S02.10 Central Maryland Correctional Facility	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide funds to extend an employee bonus program.	
11	General Fund Appropriation	109,000
12		<hr/> <hr/>
13	DIVISION OF PRETRIAL DETENTION	
14	Q00T04.04 Baltimore Central Booking and Intake Center	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2019	
17	to provide funds to extend an employee bonus program.	
18	General Fund Appropriation	490,500
19		<hr/> <hr/>
20	Q00T04.05 Youth Detention Center	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2019	
23	to provide funds to extend an employee bonus program.	
24	General Fund Appropriation	129,500
25		<hr/> <hr/>
26	Q00T04.06 Maryland Reception, Diagnostic and	
27	Classification Center	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2019	
30	to provide funds to extend an employee bonus program.	
31	General Fund Appropriation	254,750
32		<hr/> <hr/>
33	Q00T04.07 Baltimore City Correctional Center	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2019	

to provide funds to extend an employee bonus program.

General Fund Appropriation 93,000

Q00T04.08 Metropolitan Transition Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation 452,000

Q00T04.09 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to extend an employee bonus program.

General Fund Appropriation 1,500

STATE DEPARTMENT OF EDUCATION

FY 2019 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2019 to
replace general funds with Education Trust Fund
revenues due to revised Video Lottery Terminal
revenue projections in fiscal 2019.

General Fund Appropriation -52,895,885

Special Fund Appropriation 52,895,885

0

R00A02.59 Child Care Subsidy Program

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to reflect projected Child Care Subsidy Program
expenditures.

Federal Fund Appropriation 18,000,000

INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide the Commission with additional resources
related to expanded responsibilities from legislation
passed during the 2018 session.

General Fund Appropriation 223,327

MARYLAND HIGHER EDUCATION COMMISSION

FY 2019 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to pay for legal services.

General Fund Appropriation 267,990

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide technological updates to the student financial
aid system.

General Fund Appropriation 343,555

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the Commission in administering the
Student Loan Debt Relief Tax Credit Program and other
scholarship programs.

General Fund Appropriation 106,462

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to satisfy the State match for the Save4College State Contribution Program.

General Fund Appropriation 3,326,500

R62I00.09 2 + 2 Transfer Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional awards under the 2 + 2 Transfer Scholarship Program.

General Fund Appropriation -300,000

Special Fund Appropriation 400,000

100,000

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to meet current year obligations.

Special Fund Appropriation 1,000,000

R62I00.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds to meet current year obligations.

General Fund Appropriation 364,160

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2019 Deficiency Appropriation

DIVISION OF DEVELOPMENT FINANCE

S00A25.03 Single Family Housing

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to reflect additional fund availability.

Special Fund Appropriation 300,000

S00A25.04 Housing and Building Energy Programs

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to reflect additional fund availability.

Special Fund Appropriation 2,600,000

DEPARTMENT OF COMMERCE

FY 2019 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR
DEVELOPMENT

T00F00.09 Maryland Small Business Development
Financing Authority (MSBDFA)

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide additional funding for the Maryland Small
Business Development Financing Authority.

Special Fund Appropriation 5,000,000

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.06 Film Production Rebate Program

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2019 to
conform the program to its new structure as an
unappropriated tax credit per Chapter 595 of the Acts
of 2018.

General Fund Appropriation -5,000,000

DEPARTMENT OF THE ENVIRONMENT

FY 2019 Deficiency Appropriation

1 AIR AND RADIATION ADMINISTRATION

2 U00A07.01 Air and Radiation Administration

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2019
5 for greenhouse gas emissions modeling and economic
6 modeling for the Greenhouse Gas Reduction Act
7 (GGRA) plan.

8 Special Fund Appropriation 290,000
9

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~ The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	174	28,611,352
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	123	18,613,959
9	Judiciary Clerk of Court A (@ 118,600)	7	830,200
10	Judiciary Clerk of Court B (@ 121,600)	7	851,200
11	Judiciary Clerk of Court C (@ 122,750)	5	613,750
12	Judiciary Clerk of Court D (@ 124,500)	5	622,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	164,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	164,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	44,281
21	Judge, Tax Court (@ 37,913)	4	151,652

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 142,151)	4	568,604

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	153,033
26	Commissioner (@ 151,333)	9	1,361,997

HOUSE BILL 100

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	EXECUTIVE DEPARTMENT – BOARDS,		
5	COMMISSIONS AND OFFICES		
6	Chairman	1	127,707
7	Member (@ 114,823)	2	229,646
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10	MARYLAND INSTITUTE FOR EMERGENCY		
11	MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	300,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,360)	7	128,520
19	DEPARTMENT OF BUDGET AND MANAGEMENT		
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	153,000
22	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
23	State Retirement Administrator	1	144,939
24	MARYLAND DEPARTMENT OF TRANSPORTATION		
25	State Highway Administration		
26	State Highway Administrator	1	166,260

Maryland Port Administration

1			
2	Executive Director	1	315,656
3	Director, Operations	1	135,660
4	Director, Marketing	1	150,717
5	CFO and Treasurer (MIT)	1	156,668
6	Director, Maritime Commercial Management	1	143,443
7	General Manager Intermodal Trade Development	1	127,500
8	Director, Security	1	112,200
9	Director, Harbor Development	1	142,800
10	BCO Trade Development Executive	1	100,919
11	General Manager, Cruise MD Marketing	1	107,100
12	Deputy Executive Director, Logistics/Port Ops	1	201,901

Maryland Transit Administration

13			
14	Maryland Transit Administrator	1	219,504
15	Senior Deputy Administrator, Transit Operations	1	150,650
16	Executive Director of Safety and Risk Management	1	142,051
17	Executive Project Director, New Starts	1	153,033
18	Executive Project Director, New Starts	1	126,944

Maryland Aviation Administration

19			
20	Executive Director	1	300,191
21	Chief Engineer	1	154,384
22	Chief Administrative Officer	1	151,215
23	Chief Financial Officer	1	168,877
24	Director, Planning and Environmental Services	1	127,500
25	Director, Commercial Management	1	137,700
26	Director, Marketing, Communications and Customer		
27	Service	1	132,600
28	Chief Operating Officer	1	172,029
29	Director of Engineering and Construction	1	139,740
30	Director of Martin State Airport	1	119,520
31	Director of Architecture	1	137,700
32	Director of Air Service Development	1	127,500

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

33			
34			
35	Resident Forensic Pathologist (@ 67,284)	3	201,852

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

2	Chairman	1	108,581
3	Member (@ 96,098)	9	864,882

PUBLIC EDUCATION

State Department of Education – Headquarters

6	State Superintendent of Schools	1	240,720
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MARYLAND SCHOOL FOR THE DEAF

8	MSD Non–Faculty Manager III	1	108,147
9	MSD Non–Faculty Manager I	1	90,909

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$11,540,500 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these

1 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
2 are the only funds available to make payments under the provisions of the MTCA.

3 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
4 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
5 regulations to payments of no more than \$200,000 to a single claimant for injuries
6 arising from a single incident or occurrence.

7 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
8 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
9 and by State Treasurer's regulations to payments of no more than \$100,000 to a
10 single claimant for injuries arising from a single incident or occurrence.

11 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
12 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
13 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
14 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
15 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
16 State Treasurer's regulations to payments of no more than \$50,000 to a single
17 claimant for injuries arising from a single incident or occurrence.

18 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
19 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
20 regulations to payments of no more than \$50,000 to a single claimant for injuries
21 arising from a single incident or occurrence.

22 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts, budgeted to the various
24 State agency programs and subprograms which comprise the indirect cost pools under the
25 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
26 agencies receiving the services. It is further authorized that receipts by the State agencies
27 providing such services from charges for the indirect services may be used as special funds
28 for operating expenses of the indirect cost pools.

29 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
30 to the various State agency programs and subprograms in Comptroller Object 0882
31 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
32 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
33 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
34 supporting budget documents. The expenditure or transfer of these funds for other purposes
35 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
36 any other provision of law, the Secretary of Budget and Management may transfer amounts
37 appropriated in Comptroller Object 0882 between State departments and agencies by
38 approved budget amendment in fiscal 2020.

39 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
40 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan

during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2020
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	81,553	108,737
	EPP 0002	9905	87,621	116,892
	EPP 0003	9906	94,180	125,701
	EPP 0004	9907	101,261	135,221
	EPP 0005	9908	108,909	145,499
	EPP 0006	9909	117,172	156,603
	EPP 0007	9910	126,091	168,587
	EPP 0008	9911	135,731	181,537
	EPP 0009	9991	156,088	262,004

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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1	MARYLAND COMMISSION ON CIVIL RIGHTS	
2	Executive Director	9906
3	Deputy Director	9904
4	STATE BOARD OF ELECTIONS	
5	State Administrator of Elections	9907
6	DEPARTMENT OF PLANNING	
7	Secretary	9909
8	Deputy Director	9906
9	Executive V	9905
10	MILITARY DEPARTMENT	
11	Military Department Operations and Maintenance	
12	The Adjutant General	9909
13	Executive Aide X	9910
14	Executive IX	9909
15	Executive VII	9907
16	Executive VII	9907
17	DEPARTMENT OF VETERANS AFFAIRS	
18	Secretary	9905
19	STATE ARCHIVES	
20	State Archivist	9907
21	MARYLAND HEALTH BENEFIT EXCHANGE	
22	Executive Senior	9991
23	Health Benefit Exchange Executive XI	9911
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive X	9910
26	Executive Aide IX	9909
27	Executive Aide VIII	9908
28	MARYLAND INSURANCE ADMINISTRATION	
29	Maryland Insurance Commissioner	9911
30	Maryland Deputy Insurance Commissioner	9908

1 OFFICE OF ADMINISTRATIVE HEARINGS

2 Chief Administrative Law Judge 9908

3 COMPTROLLER OF MARYLAND

4 Office of the Comptroller

5 Chief Deputy Comptroller 9911

6 Executive Aide XI 9911

7 General Accounting Division

8 Assistant State Comptroller VII 9907

9 Bureau of Revenue Estimates

10 Assistant State Comptroller VII 9907

11 Revenue Administration Division

12 Assistant State Comptroller VII 9907

13 Compliance Division

14 Assistant State Comptroller VII 9907

15 Field Enforcement Division

16 Assistant State Comptroller VI 9906

17 Central Payroll Bureau

18 Assistant State Comptroller VI 9906

19 STATE TREASURER'S OFFICE

20 Chief Deputy Treasurer 9909

21 Executive VIII 9908

22 Executive VI 9906

23 Executive V 9905

24 Executive V 9905

25 Executive V 9905

26 Executive V 9905

27 Executive IV 9904

1	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
2	Director	9908
3	Deputy Director	9906
4	Executive V	9905
5	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
6	Director	9911
7	Executive VIII	9908
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907
12	DEPARTMENT OF BUDGET AND MANAGEMENT	
13	Office of the Secretary	
14	Secretary	9911
15	Deputy Secretary	9909
16	Office of Personnel Services and Benefits	
17	Executive VIII	9908
18	Office of Budget Analysis	
19	Executive VIII	9908
20	Office of Capital Budgeting	
21	Executive VII	9907
22	DEPARTMENT OF INFORMATION TECHNOLOGY	
23	Secretary	9911
24	Deputy Secretary	9909
25	Executive IX	9909
26	Executive VIII	9908
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	Executive Director	9909
29	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9909
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VIII	9908
17	Executive VI	9906
18	Business Enterprise Administration	
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906
28	DEPARTMENT OF AGRICULTURE	

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Office of the Chief Medical Examiner	
19	Chief Medical Examiner Post Mortem	9991
20	Laboratories Administration	
21	Executive VI	9906
22	Deputy Secretary for Behavioral Health	
23	Executive IX	9909
24	Executive V	9905
25	Developmental Disabilities Administration	
26	Executive IX	9909
27	Medical Care Programs Administration	

1	Deputy Secretary	9910
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VI	9906

1	Division of Occupational and Professional Licensing	
2	Executive VI	9906
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Commissioner	9907
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Executive VII	9907
28	Executive VII	9907

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland Higher Education Commission	
14	Secretary	9910
15	Assistant Secretary	9907
16	Maryland School for the Deaf	
17	Superintendent	9907
18	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VIII	9908
23	Division of Credit Assurance	
24	Executive VII	9907
25	Division of Neighborhood Revitalization	
26	Executive VII	9907
27	Division of Development Finance	
28	Executive VIII	9908
29	DEPARTMENT OF COMMERCE	

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	DEPARTMENT OF THE ENVIRONMENT	
9	Office of the Secretary	
10	Secretary	9910
11	Deputy Secretary	9908
12	Executive VII	9907
13	Water and Science Administration	
14	Executive VI	9906
15	Land and Materials Administration	
16	Executive VI	9906
17	Air and Radiation Administration	
18	Executive VI	9906
19	DEPARTMENT OF JUVENILE SERVICES	
20	Office of the Secretary	
21	Secretary	9911
22	Departmental Support	
23	Deputy Secretary	9908
24	Residential and Community Operations	
25	Deputy Secretary	9908

Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9911
Executive VIII 9908
Deputy Secretary 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2020 Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	81,553	108,737
ES 5	9905	87,621	116,892
ES 6	9906	94,180	125,701
ES 7	9907	101,261	135,221
ES 8	9908	108,909	145,499
ES 9	9909	117,172	156,603
ES 10	9910	126,091	168,587
ES 11	9911	135,731	181,537
ES 91	9991	156,088	262,004

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary 9911
Deputy Secretary 9909
Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's

accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in agency budgets for retiree health insurance may be used for the establishment of a new retiree prescription drug benefit.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal

funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2020, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2020 as an appendix in the Governor's fiscal 2021 budget books. The report must detail by agency for the actual fiscal 2019 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2020, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare

1 and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification
2 in accordance with instructions promulgated by the Comptroller of Maryland. The
3 presentation of budget data in the Governor's budget books shall include object, fund, and
4 personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in
5 this Act; however, this may not preclude the placement of additional information into the
6 budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and
7 the fiscal 2021 allowance, the budget detail shall be available from the Department of
8 Budget and Management (DBM) automated data system at the subobject level by subobject
9 codes and classifications for all agencies. To the extent possible, except for public higher
10 education institutions, subobject expenditures shall be designated by fund for actual fiscal
11 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The
12 agencies shall exercise due diligence in reporting this data and ensuring correspondence
13 between reported position and expenditure data for the actual, current, and budget fiscal
14 years. This data shall be made available on request and in a format subject to the
15 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
16 appropriations shall be reported and accounted for by the subobject classification in
17 accordance with the instructions promulgated by the Comptroller of Maryland.

18 Further provided that due diligence shall be taken to accurately report full-time
19 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
20 count, contractual FTEs are defined as those individuals having an employee-employer
21 relationship with the State. This count shall include those individuals in higher education
22 institutions who meet this definition but are paid with additional assistance funds.

23 Further provided that DBM shall provide to DLS with the allowance for each
24 department, unit, agency, office, and institution, a one-page organizational chart in
25 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
26 operational and administrative activities of the entity.

27 Further provided that for each across-the-board reduction to appropriations or
28 positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the
29 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
30 agency code and by each fund type.

31 Further provided that DBM shall provide to DLS special and federal fund accounting
32 detail for the fiscal year last completed, current year, and budget year for each fund. The
33 account detail, to be submitted with the allowance, shall at a minimum provide revenue
34 and expenditure detail, along with starting and ending balances.

35 Further provided that DBM shall provide to DLS by September 1, 2019, a list of all
36 subprograms used by each department, unit, agency, office, and institution, along with a
37 brief description of the subprograms purpose and responsibilities.

38 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019,
39 each State agency and each public institution of higher education shall report to the
40 Department of Budget and Management (DBM) any agreements in place for any part of
41 fiscal 2019 between State agencies and any public institution of higher education involving

potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2019, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2019.

1 Further provided that no new higher education interagency agreement with State
2 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020
3 without prior approval of the Secretary of Budget and Management.

4 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
5 increase the total amount of special, federal, or higher education (current restricted and
6 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
7 Governor's Office of Crime Control and Prevention or the Maryland Emergency
8 Management Agency made in Section 1 of this Act shall be subject to the following
9 restrictions:

10 (1) This section may not apply to budget amendments for the sole purpose
11 of:

12 (a) appropriating funds available as a result of the award of federal
13 disaster assistance; and

14 (b) transferring funds from the State Reserve Fund – Economic
15 Development Opportunities Account for projects approved by the Legislative Policy
16 Committee (LPC).

17 (2) Budget amendments increasing total appropriations in any fund
18 account by \$100,000 or more may not be approved by the Governor until:

19 (a) that amendment has been submitted to the Department of
20 Legislative Services (DLS); and

21 (b) the budget committees or LPC has considered the amendment or
22 45 days have elapsed from the date of submission of the amendment. Each amendment
23 submitted to DLS shall include a statement of the amount, sources of funds and purposes
24 of the amendment, and a summary of the impact on regular position or contractual
25 full-time equivalent payroll requirements.

26 (3) Unless permitted by the budget bill or the accompanying supporting
27 documentation or by any other authorizing legislation, and notwithstanding the provisions
28 of Section 3–216 of the Transportation Article, a budget amendment may not:

29 (a) restore funds for items or purposes specifically denied by the
30 General Assembly;

31 (b) fund a capital project not authorized by the General Assembly
32 provided, however, that subject to provisions of the Transportation Article, projects of the
33 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
34 1 of this Act;

35 (c) increase the scope of a capital project by an amount 7.5% or more
36 over the approved estimate or 5.0% or more over the net square footage of the approved

project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2020 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2020 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal

year and shall prepare and submit the monthly reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2019 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2019, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2019 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2019, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are

abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2020, the status of positions created with non-State funding sources during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2019, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2020 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the

1 program level:

2 (1) where regular FTE positions have been abolished;

3 (2) where regular FTE positions have been created;

4 (3) from where and to where regular FTE positions have been transferred;

5 and

6 (4) where any other adjustments have been made.

7 Provision of contractual FTE information in the same fashion as reported in the
8 appendices of the fiscal 2020 Governor's budget books shall also be provided.

9 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification
10 number assigned to a position abolished in this budget may be reassigned to a job or
11 function different from that to which it was assigned when the budget was submitted to the
12 General Assembly. Incumbents in positions abolished may continue State employment in
13 another position.

14 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
15 Management shall include as an appendix in the fiscal 2021 Governor's budget books an
16 accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021
17 estimated revenues and expenditures associated with the employees' and retirees' health
18 plan. The data in this report should be consistent with the budget data submitted to the
19 Department of Legislative Services. This accounting shall include:

20 (1) any health plan receipts received from State agencies, employees, and
21 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
22 miscellaneous recoveries;

23 (2) any premium, capitated, or claims expenditures paid on behalf of State
24 employees and retirees for any health, mental health, dental, or prescription plan, as well
25 as any administrative costs not covered by these plans; and

26 (3) any balance remaining and held in reserve for future provider
27 payments.

28 SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
29 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
30 appropriation in the Department of Natural Resources, \$200,000 of the general fund
31 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
32 appropriation in the Maryland Department of the Environment, and \$200,000 of the
33 general fund appropriation in the Department of Budget and Management made for the
34 purpose of general operating expenses may not be expended until the agencies provide a
35 report to the budget committees on Chesapeake Bay restoration spending. The report shall
36 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in

terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2019 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2020 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration; and

(5) an analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay restoration purposes.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation,

1 and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes
2 and submitted electronically in disaggregated form to DLS.

3 SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund
4 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064.
5 The Governor shall develop a schedule for allocating this reimbursable fund reduction
6 across State agencies. The reduction shall equal at least the amount indicated for the funds
7 listed:

8	<u>Fund</u>	<u>Amount</u>
9	<u>General</u>	<u>\$135,040</u>
10	<u>Special</u>	<u>\$45,012</u>
11	<u>Federal</u>	<u>\$45,012</u>

12 SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds
13 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The
14 Governor shall develop a schedule for allocating this reimbursable fund reduction across
15 State agencies. The reduction shall equal at least the amount indicated for the funds listed:

16	<u>Fund</u>	<u>Amount</u>
17	<u>General</u>	<u>\$17,404</u>
18	<u>Special</u>	<u>\$5,802</u>
19	<u>Federal</u>	<u>\$5,802</u>

20 SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General
21 Fund appropriation within the Department of State Police (DSP) may not be expended until
22 DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget
23 committees. The budget committees shall have 45 days to review and comment following
24 receipt of the report. Funds restricted pending the receipt of the report may not be
25 transferred by budget amendment or otherwise to any other purpose and shall revert to the
26 General Fund if the report is not submitted to the budget committees.

27 Further provided that, if DSP encounters difficulty obtaining necessary crime data
28 by November 1, 2019, from local jurisdictions who provide the data for inclusion in the
29 UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP).
30 From each jurisdiction's third quarterly State Aid for Police Protection (SAPP)
31 disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than
32 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP.
33 GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime
34 data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a
35 report to the budget committees indicating any jurisdiction from which crime data was not
36 received by November 1, 2019, and the amount of SAPP funding withheld from each
37 jurisdiction.

38 Further provided that, it is the intent of the budget committees that, in the event that
39 DSP encounters issues with submitting the complete and accurate UCR due to issues outside
40 of its control, DSP may petition the budget committees for release of the restricted general

funds following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation made for the purpose of administration in program M00Q01.01 Deputy Secretary for Health Care Financing and \$250,000 of the special fund appropriation made for the purpose of administration in program M00R01.02 Health Services Cost Review Commission may not be expended until the Maryland Department of Health and Health Services Cost Review Commission submit a report to the budget committees specifying 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality measures in the total cost-of-care quality program that target Medicaid-specific services and populations. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled as appropriate if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced within the **programs in the** Executive Branch and Judicial Branch agencies **in Section 1 of this Act**, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00) in accordance with a schedule determined by the Governor and the Chief Judge. The Department of Budget and Management is authorized to process a budget amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy, Climate Change subaccount to replace general funds reduced in the agencies for the purchase of fully electric or plug-in electric hybrid vehicles.

SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2019 actuals; and

(b) fiscal 2020 current and fiscal 2021 estimated appropriations;

(5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for State health insurance contributions for employees and retirees shall be reduced by \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within **programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act** in fiscal 2020 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>

1	<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>
2	<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
3	<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

4 SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests
5 made by the budget committees, whether in the form of language included in the annual
6 budget bill or committee narrative as published in the annual Joint Chairmen's Report, all
7 entities shall provide the budget committees and the Department of Legislative Services
8 materials in both electronic form and hard copy. All hard copy submissions shall include a
9 fully printed edition of all materials included in the response and may not include links to
10 other source materials.

11 SECTION 46. AND BE IT FURTHER ENACTED, That, contingent upon the
12 enactment of HB 1052 or SB 703, \$500,000 of the general fund appropriation for
13 administration in E00A01.01 Comptroller of Maryland Executive Direction and
14 \$500,000 of the general fund appropriation for administration in F10A01.01
15 Department of Budget and Management Executive Direction may not be expended
16 until (1) The Comptroller of Maryland and the Department of Budget and
17 Management submit quarterly reports to the House Appropriations Committee,
18 House Economic Matters Committee, Senate Budget and Taxation Committee, and
19 Senate Education, Health, and Environmental Affairs Committee on October 1,
20 2019; January 1, 2020; April 1, 2020; and July 1, 2020, which detail all activity
21 taken in each quarter to implement legislation that creates an Alcohol and
22 Tobacco Commission; and (2) The House Appropriations Committee, House
23 Economic Matters Committee, Senate Budget and Taxation Committee, and
24 Senate Education, Health, and Environmental Affairs Committee shall have 45
25 days to review and comment on the submitted quarterly reports. Funds restricted
26 pending the receipt of the reports may not be transferred by budget amendment or
27 otherwise to any other purpose and shall revert to the General Fund if the reports
28 are not submitted to the budget committees. It is the intent of the General Assembly
29 that funds will be released in quarterly allotments of \$125,000 per agency only if
30 each report demonstrates satisfactory progress in implementing the legislation to
31 transfer the alcohol and tobacco activities to the newly created commission.

32 ~~SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 in general funds~~
33 ~~in program F10A05.01 Budget Analysis and Formulation may not be expended unless the~~
34 ~~Department of Budget and Management shall submit complete fiscal 2021 subobject detail~~
35 ~~by program for Comptroller Object 08 by the third Wednesday of January 2020 in an~~
36 ~~electronic format subject to the concurrence of the Department of Legislative Services. The~~
37 ~~budget committees shall have 45 days to review and comment upon the completeness of the~~
38 ~~subobject detail from its date of submission. Funds restricted pending the receipt of this~~
39 ~~budget detail may not be transferred by budget amendment or otherwise to any other~~
40 ~~purpose and shall revert to the General Fund if the report is not submitted to the budget~~
41 ~~committees.~~

42 SECTION 47. AND BE IT FURTHER ENACTED, That:

(1) \$35,750,000 of the special fund appropriation made for the purpose of Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000 of the special fund appropriation made for the purpose of Public School Construction (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in Program R00A07.02, may not be expended for those purposes and instead may only be expended for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. ___ of 2019):

(a) ~~\$23,129,403~~ ~~\$9,028,654~~ **\$11,201,670** to provide additional funding for students with disabilities;

(b) \$54,620,597 for concentration of poverty school grants; and

(c) ~~\$23,000,000~~ ~~\$33,850,749~~ **\$31,677,733** to expand full-day prekindergarten for four-year-olds;

(d) \$2,000,000 for mental health coordinators; and

(e) \$1,250,000 for teacher collaboratives.

(2) It is the intent of the General Assembly that the Governor process a budget amendment to appropriate ~~\$200,000,000~~ ~~\$100,000,000~~ **\$134,500,000** in special funds from the Commission on Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. ___ of 2019):

(a) **\$34,500,000 to provide additional funding for students with disabilities;**

~~(a) \$90,478,143 to provide additional funding for students with disabilities;~~

~~(b) (a) (b)~~ \$75,000,000 for teacher salary incentive grants;

~~(c) (b) (c)~~ \$23,000,000 for transitional supplemental instruction grants;

~~(d) \$6,271,857 to expand full day prekindergarten for four year olds;~~

~~(e) \$2,000,000 for mental health coordinators;~~

~~(f) (e) (d)~~ ~~\$2,500,000~~ **\$1,250,000** for teacher collaboratives;

~~(g) (d) (e)~~ ~~\$250,000~~ **\$250,000** for outreach and training on The Blueprint for Maryland's Future; and

~~(h) (e) (f)~~ \$500,000 to expand the Maryland State Department of Education's direct certification information technology system to include Medicaid data.

~~(3) It is the intent of the General Assembly that, contingent on the enactment of SB 728 or HB 1301 (Ch. of 2019), the Governor process a budget amendment to appropriate up to \$95,000,000 in revenues deposited in the Commission on Innovation and Excellence in Education Fund in fiscal 2020 attributable to sales and use tax collections by marketplace facilitators or sellers to provide additional funding for students with disabilities.~~

~~(4)~~ The Department of Budget and Management shall report to the budget committees by August 15, 2019, on which, if any, restrictions have been implemented.

SECTION 48. AND BE IT FURTHER ENACTED, That \$11,136,063 in general funds within the Governor's Office of Crime Control and Prevention (GOCCP), representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, and \$3,000,000 of the Disparity Grant to Baltimore City budgeted within A15O00.01 may not be expended until the Baltimore City Mayor's Office and the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore City Police Department, submit a comprehensive annual crime strategy for the city. The strategy shall include specific measurable actions that the city will take to address crime and be based on a threat assessment. The crime reduction strategy report shall be submitted to the Governor and budget committees by August 1, 2019. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided the Mayor's Office of Criminal Justice shall provide the Governor and the budget committees with quarterly performance measures. The performance measures shall be submitted by October 15, 2019, and quarterly thereafter.

SECTION 49. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until DSP and GOCCP jointly submit a report identifying and evaluating the effectiveness and interactions among current federal, State, and local resources dedicated to combating violent crime, particularly in Baltimore City. The resources identified in the report shall include but not be limited to personnel, infrastructure, programming, task forces, and grant awards. The submitted report shall also address how the new Baltimore City Crime Prevention Initiative will improve upon these existing resources to reduce and prevent crime in a measurable capacity, including the provision of performance measures intended to be reported by GOCCP.

The report shall be submitted by September 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert

to the General Fund if the report is not submitted.

SECTION 50. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for:

(1) Technical and special fees (Comptroller Object 02) shall be reduced by \$3,000,000 through increasing contractual turnover expectancy; and

(2) In-State travel (Comptroller Object 0401) shall be reduced by \$1,000,000.

Funding shall be reduced from within programs in the Executive Branch and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor and the Chief Judge.

SECTION 51. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$2,000,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$1,200,000</u>
<u>Special</u>	<u>\$400,000</u>
<u>Federal</u>	<u>\$400,000</u>

~~SECTION 20, 48, 51, 52.~~ AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

~~SECTION 21, 40, 52, 53.~~ AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2020 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2019**

General Fund Balance, June 30, 2018		
available for 2019 Operations		589,590,296
2019 Estimated Revenues (all funds)		45,046,385,547
Reimbursement from reserve for Tax Credits		23,291,975
2019 Appropriations as amended (all funds)	44,672,288,295	
2019 Deficiencies (all funds)	216,490,890	
Estimated Agency Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		44,853,779,185
2019 General Funds Reserved for 2020 Operations		805,488,633

Fiscal Year 2020

2019 General Funds Reserved for 2020 Operations		805,488,633
2020 Estimated Revenues (all funds)		45,711,918,559
Reimbursement from reserve for Tax Credits		37,549,447
Transfer from other funds		158,000,000
2020 Appropriations (all funds)	46,642,490,051	
Estimated Agency General Fund Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		46,607,490,051
2020 General Fund Unappropriated Balance		105,466,588

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2020

March 4, 2019

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2020 (per Original Budget)	105,466,588

Special Funds:

K00368 State Lakes Protection and		
Restoration Fund	1,000,000	
SWF305 Cigarette Restitution Fund	2,000,000	
SWF317 Maryland Emergency Medical		
System Operations Fund	100,000	
R00396 Safe Schools Fund	10,000,000	
R00380 Healthy School Facility Fund	30,000,000	
SWF317 Maryland Emergency Medical		
System Operations Fund	235,000	
S00304 General Bond Reserve Fund	500,000	43,835,000

Federal Funds:

93.103 Food and Drug Administration –		
Research	110,500	
93.778 Medical Assistance	–17,500,000	
93.778 Medical Assistance	2,990,000	
93.778 Medical Assistance	126,877	
93.767 Children’s Health Insurance		
Program	20,153	–14,252,470

Current Restricted Funds

University of Maryland, College Park	235,000
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Current Unrestricted Funds

1	University of Maryland, College Park	450,000	
2	Total Available		135,734,118
3	Uses:		
4	General Funds	-27,058,756	
5	Special Funds	43,835,000	
6	Federal Funds	-14,252,470	
7	Current Unrestricted Funds	235,000	
8	Current Restricted Funds	450,000	3,208,774
9			<hr/>
10	Revised estimated general fund unappropriated		
11	Balance July 1, 2020		132,525,344
12	OFFICE OF THE ATTORNEY GENERAL		
13	1. C81C00.01 Legal Counsel and Advice		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2019 to		
17	provide funds for expert witnesses for a		
18	false claims suit against an out-of-state		
19	childcare provider.		
20	Object .08 Contractual Services	50,000	
21	General Fund Appropriation		50,000
22	DEPARTMENT OF DISABILITIES		
23	2. D12A02.01 General Administration		
24	In addition to the appropriation shown on page		
25	11 of the printed bill (first reading file bill),		
26	to provide funds to reclassify a position to		
27	the correct class code.		
28	Personnel Detail:		
29	Reclassification	38,991	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits	38,991	
33	General Fund Appropriation		38,991

HISTORIC ST. MARY'S CITY COMMISSION

3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

Personnel Detail:

Fringe	80,108
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Object .01 Salaries, Wages and Fringe

Benefits	80,108
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General Fund Appropriation	80,108
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4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

Personnel Detail:

Regular Earnings	30,167
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Fringe	8,394
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Object .01 Salaries, Wages and Fringe

Benefits	38,561
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General Fund Appropriation	38,561
----------------------------------	--------

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

Object .12 Grants, Subsidies, and

Contributions	250,000
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1	General Fund Appropriation	250,000
2	DEPARTMENT OF BUDGET AND MANAGEMENT	
3	6. F10A02.08 Statewide Expenses	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2019 to ensure	
7	all agencies have adequate funding for the	
8	\$500 employee bonus.	
9	Personnel Detail:	
10	Reclassifications	485,352
11		<hr/>
12	Object .01 Salaries, Wages and Fringe	
13	Benefits	485,352
14	General Fund Appropriation	485,352
15	7. F10A02.08 Statewide Expenses	
16	To become available immediately upon	
17	passage of this budget to reduce the	
18	appropriation for fiscal year 2019 to	
19	accurately reflect the cost of the 0.5%	
20	COLA for the University System of	
21	Maryland.	
22	Personnel Detail:	
23	Reclassifications	-2,095,142
24		<hr/>
25	Object .01 Salaries, Wages and Fringe	
26	Benefits	-2,095,142
27	General Fund Appropriation	-2,095,142
28	8. F10A02.08 Statewide Expenses	
29	To reduce the appropriation on page 31 of the	
30	printed bill (first reading file bill), to	
31	eliminate excess funding for Annual Salary	
32	Reviews.	
33	Personnel Detail:	
34	Reclassifications	-336,240

Object .01 Salaries, Wages and Fringe

Benefits -336,240

General Fund Appropriation -336,240

9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page
31 of the printed bill (first reading file bill),
to provide Annual Salary Review (ASR)
funding for positions in the maintenance
mechanic and maintenance mechanic
senior series class codes.

Personnel Detail:

Reclassifications 85,100

Object .01 Salaries, Wages and Fringe

Benefits 85,100

General Fund Appropriation 85,100

DEPARTMENT OF GENERAL SERVICES

10. H00E01.01 Real Estate Management

To become available immediately upon the
passage of this budget to supplement the
appropriation for fiscal year 2019 to
provide funds to support State Center
litigation.

Object .08 Contractual Services ~~100,000~~

0

General Fund Appropriation ~~100,000~~

0

DEPARTMENT OF NATURAL RESOURCES

11. K00A12.06 Monitoring and Ecosystem Assessment

In addition to the appropriation shown on page
49 of the printed bill (first reading file bill),
to add a special fund appropriation for the

1	State Lakes Protection and Restoration		
2	Fund.		
3	Object .02 Technical and Special Fees	47,507	
4	Object .08 Contractual Services	952,493	
5			
6			1,000,000
7	Special Fund Appropriation		1,000,000
8	DEPARTMENT OF AGRICULTURE		
9	12. L00A12.03 Food Quality Assurance		
10	In addition to the appropriation shown on page		
11	53 of the printed bill (first reading file bill),		
12	to provide funding to the Maryland		
13	Produce Safety Program to support		
14	inspection, compliance, and enforcement		
15	activities related to the federal Food Safety		
16	Modernization Act Produce Safety Rule.		
17	Personnel Detail:		
18	Agricultural Inspector Advanced 2.00	68,780	
19	Fringe Benefits	58,674	
20	Turnover	-16,954	
21			
22	Object .01 Salaries, Wages and Fringe		
23	Benefits	110,500	
24	Federal Fund Appropriation		110,500
25	13. L00A12.10 Marketing and Agriculture		
26	Development		
27	In addition to the appropriation shown on page		
28	53 of the printed bill (first reading file bill),		
29	to provide funding to cover Maryland		
30	farmers' share of the premium cost to		
31	participate in the Federal Dairy Margin		
32	Coverage Program.		
33	Object .12 Grants, Subsidies, and		
34	Contributions	1,500,000	
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$100,000 of this appropriation made for the</u>		

purpose of covering Maryland farmers' share of the premium cost to participate in the Federal Dairy Margin Coverage Program may not be expended until the Maryland Department of Agriculture submits a report to the budget committees on the method of payment to reimburse farmers for premium costs and on how the funding was actually allocated. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,500,000

14. L00A14.05 Plant Protection and Weed Management

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the spraying of the Palmer Amaranth weed.

Object .08 Contractual Services 150,000

General Fund Appropriation, provided that this appropriation of \$150,000 in general funds is contingent on the enactment of House Bill 808 repealing the existing list of noxious weeds in statute and instead requiring the Secretary of Agriculture to adopt regulations establishing the list of noxious weeds.....

150,000

MARYLAND DEPARTMENT OF HEALTH

15. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding to attract and retain top talent at the University of Maryland Marlene and Stewart Greenebaum

1	Comprehensive Cancer Center.		
2	Object .12 Grants, Subsidies, and		
3	Contributions	2,000,000	
4	Special Fund Appropriation		2,000,000
5	16. M00Q01.01 Medical Care Provider		
6	Reimbursements		
7	To become available immediately upon		
8	passage of this budget to reduce the		
9	appropriation for fiscal year 2019 for		
10	medical provider reimbursements.		
11	Object .08 Contractual Services	-25,000,000	
12	General Fund Appropriation		-25,000,000
13	17. M00Q01.01 M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	To reduce the appropriation shown on page 67		
16	of the printed bill (first reading file bill), to		
17	reflect an increase in the discount hospital		
18	rate for Medicaid services.		
19	Object .08 Contractual Services	-27,000,000	
20	General Fund Appropriation		-9,500,000
21	Federal Fund Appropriation		-17,500,000
22	18. M00Q01.03 Medical Care Provider		
23	Reimbursements		
24	In addition to the appropriation shown on page		
25	67 of the printed bill (first reading file bill),		
26	to provide funds to maintain physician		
27	reimbursement rates for evaluation and		
28	management services at 93% of Medicare.		
29	Object .08 Contractual Services	4,760,000	
30	General Fund Appropriation		1,770,000
31	Federal Fund Appropriation		2,990,000
32	19. M00Q01.03 Medical Care Provider		

1 Reimbursements

2 In addition to the appropriation shown on page
 3 67 of the printed bill (first reading file bill),
 4 to provide funds to support a three % rate
 5 increase for Rare and Expensive Case
 6 Management (REM) program services.

7	Object .08 Contractual Services	250,704	
8	General Fund Appropriation		123,827
9	Federal Fund Appropriation		126,877

10 20. M00Q01.07 Maryland Children's Health
 11 Program

12 In addition to the appropriation shown on page
 13 68 of the printed bill (first reading file bill),
 14 to provide funds to support a three % rate
 15 increase for Rare and Expensive Case
 16 Management (REM) program services.

17	Object .08 Contractual Services	25,390	
18	General Fund Appropriation		5,237
19	Federal Fund Appropriation		20,153

20 21. M00R01.01 Maryland Health Care Commission

21 In addition to the appropriation shown on page
 22 69 of the printed bill (first reading file bill),
 23 to provide operating grant funds to the R
 24 Adams Cowley Shock Trauma Center at
 25 the University of Maryland Medical
 26 Center.

27	Object .12 Grants, Subsidies, and		
28	Contributions	100,000	
29	Special Fund Appropriation		100,000

30 STATE DEPARTMENT OF EDUCATION

31 22. R00A02.01 State Share of Foundation Program

32 In addition to the appropriation shown on page
 33 93 of the printed bill (first reading file bill),

1	to reflect updated enrollment and wealth	
2	numbers.	
3	Object .12 Grants, Subsidies, and	
4	Contributions	3,060,774
5	General Fund Appropriation, <u>provided that</u>	
6	<u>\$3,060,774 of this appropriation may not be</u>	
7	<u>expended until the State Department of</u>	
8	<u>Assessments and Taxation, the</u>	
9	<u>Department of Budget and Management,</u>	
10	<u>and the Maryland State Department of</u>	
11	<u>Education submit a report to the budget</u>	
12	<u>committees on the calculation of the</u>	
13	<u>amount of funding to be provided as tax</u>	
14	<u>increment financing grants to local boards</u>	
15	<u>of education for fiscal 2020. <i>If the report</i></u>	
16	<u><i>determines that the calculation is incorrect,</i></u>	
17	<u><i>any excess funding from the \$3,060,774</i></u>	
18	<u><i>shall revert to the General Fund, or any</i></u>	
19	<u><i>shortage in funding shall be provided to</i></u>	
20	<u><i>local boards of education as a deficiency</i></u>	
21	<u><i>appropriation. The report shall be</i></u>	
22	<u><i>submitted by July 1, 2019, and the budget</i></u>	
23	<u><i>committees shall have 45 days to review</i></u>	
24	<u><i>and comment. Funds restricted pending</i></u>	
25	<u><i>receipt of a report may not be transferred</i></u>	
26	<u><i>by budget amendment or otherwise to any</i></u>	
27	<u><i>other purpose and shall revert to the</i></u>	
28	<u><i>General Fund if the report is not submitted</i></u>	
29	<u><i>to the budget committees</i></u>	3,060,774
30	23. R00A02.07 Students With Disabilities	
31	To reduce the appropriation shown on page 94	
32	of the printed bill (first reading file bill), to	
33	reflect updated enrollment and wealth	
34	numbers.	
35	Object .12 Grants, Subsidies, and	
36	Contributions	-3,218
37	General Fund Appropriation	-3,218
38	24. R00A05.01 Maryland Longitudinal Data	
39	System Center	

In addition to the appropriation shown on page
102 of the printed bill (first reading file
bill), to provide funds for Oracle contract
costs.

Object .08 Contractual Services 800,000

General Fund Appropriation 800,000

25. R00A06.02 Maryland Center for School Safety –
Grants

In addition to the appropriation shown on page
103 of the printed bill (first reading file
bill), to add a special fund appropriation to
provide grants to local school systems to
enhance school safety.

Object .12 Grants, Subsidies, and
Contributions 10,000,000

Special Fund Appropriation 10,000,000

26. R00A07.02 Capital Appropriation

In addition to the appropriation shown on page
104 of the printed bill (first reading file
bill), to add a special fund appropriation for
the Healthy School Facility Fund.

Object .14 Land and Structures 30,000,000

Special Fund Appropriation, ~~provided that~~
~~\$1,200,000 of the amount for the Healthy~~
~~Schools Facility Fund may be used only for~~
~~projects at Public Charter Schools. This~~
~~funding shall not preclude or diminish the~~
~~availability of State funding for projects at~~
~~Public Charter Schools from other school~~
~~construction funding programs~~ 30,000,000

UNIVERSITY SYSTEM OF MARYLAND

27. R30B22.00 University of Maryland, College
Park

To become available immediately upon

passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to establish National Registry testing centers at Maryland Fire and Rescue Institute's training regions to increase student access to emergency medical services certification.

Object .08 Contractual Services 235,000

Current Restricted Fund Appropriation 235,000

28. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics to implement programs and initiatives to improve educational outcomes, promote civic engagement, and raise awareness around mental health and wellness among vulnerable populations.

Object .12 Grants, Subsidies, and Contributions ~~450,000~~
0

Current Unrestricted Fund Appropriation ~~450,000~~
0

MARYLAND HIGHER EDUCATION COMMISSION

29. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to support technical enhancements to the Maryland College Aid Processing System.

Object .08 Contractual Services 371,467

General Fund Appropriation 371,467

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to support technical enhancements to the Maryland College Aid Processing System.

General Fund Appropriation	273,503
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31. R75T00.01 Support for State Operated Institutions of Higher Education

Special Fund Appropriation	235,000
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In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics to implement programs and initiatives to improve educational outcomes, promote civic engagement, and raise awareness around mental health and wellness among vulnerable populations.

Object .12 Grants, Subsidies, and

1	Contributions	450,000	
2		<u>0</u>	
3	General Fund Appropriation		450,000
4			<u>0</u>
5	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
6	33. S00A24.01 Neighborhood Revitalization		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2019 to		
10	provide funds to expand cold-weather		
11	shelter services for individuals		
12	experiencing homelessness in Charles		
13	County.		
14	Object .12 Grants, Subsidies, and		
15	Contributions	242,924	
16	General Fund Appropriation		242,924
17	34. S00A24.01 Neighborhood Revitalization		
18	In addition to the appropriation shown on page		
19	115 of the printed bill (first reading file		
20	bill), to provide funds for the Circuit Rider		
21	Program.		
22	Object .12 Grants, Subsidies, and		
23	Contributions	500,000	
24	Special Fund Appropriation		500,000

AMENDMENTS TO HOUSE BILL 100 / SENATE BILL 125

(First Reading File Bill)

Amendment No. 1:

On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s)”.

Adds language to include projects approved for funding from the Natural Resources Development Fund.

Amendment No. 2:

On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

Technical correction to reflect updated enrollment and wealth numbers.

Amendment No. 3:

On page 104, after line 7, insert “Healthy School Facility Fund.....30,000,000”.

Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.

Amendment No. 4:

On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 5:

On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.

Amendment No. 6:

On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.

1 SECTION 21. AND BE IT FURTHER ENACTED, That funds appropriated for the
2 Opioid Operational Command Center may be transferred to programs of agencies to
3 support the State's response to the heroin/opioid epidemic."

4 ~~In line 6, after the word Section, strike "20" and replace with "22", and in line 12,~~
5 ~~strike "21" and replace with "23".~~

6 *Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of*
7 *procurement positions through September 30, 2019 and allow the transfer of Opioid*
8 *Operational Command Center funds to other programs to support State's response to*
9 *heroin/opioid epidemic. In addition, renumbers the Sections of the budget bill accordingly.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2019 FY	1,579,851	235,000	0	235,000	0	2,049,851
2020 FY	8,295,993	43,600,000	3,247,530	0	450,000	55,593,523
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	9,875,844	43,835,000	3,247,530	235,000	450,000	57,643,374
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Reduction in Appropriation						
2019 FY	-27,095,142	0	0	0	0	-27,095,142
2020 FY	-9,839,458	0	-17,500,000	0	0	-27,339,458
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	-36,934,600	0	-17,500,000	0	0	-54,434,600
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net Change in Appropriation	-27,058,756	43,835,000	-14,252,470	235,000	450,000	3,208,774
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor._____
Speaker of the House of Delegates._____
President of the Senate.