

HOUSE BILL 100

B1

9lr0190

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2019

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 10, 2019

CHAPTER _____

Budget Bill

(Fiscal Year 2020)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2020, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	146,172,853
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,250,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



HOUSE BILL 100

SUMMARY

1		
2	Total General Fund Appropriation	173,831,514
3	Total Special Fund Appropriation	1,250,000
4		<hr/>
5	Total Appropriation	175,081,514
6		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

7		
8	B75A01.01 Senate	
9	General Fund Appropriation	14,087,326
10	B75A01.02 House of Delegates	
11	General Fund Appropriation	27,047,046
12	B75A01.03 General Legislative Expenses	
13	General Fund Appropriation	1,145,964

DEPARTMENT OF LEGISLATIVE SERVICES

14		
15	B75A01.04 Office of Operations and Support	
16	Services	
17	General Fund Appropriation	15,701,767
18	B75A01.05 Office of Legislative Audits	
19	General Fund Appropriation	14,777,048
20	B75A01.07 Office of Policy Analysis	
21	General Fund Appropriation	22,706,539

SUMMARY

22		
23	Total General Fund Appropriation	95,465,690
24		<hr/> <hr/>

JUDICIARY

Provided that \$2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

C00A00.01 Court of Appeals
 General Fund Appropriation 13,491,266

C00A00.02 Court of Special Appeals
 General Fund Appropriation 13,193,098

C00A00.03 Circuit Court Judges
 General Fund Appropriation 73,828,481

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
 General Fund Appropriation, provided that \$7,750,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund ~~207,793,623~~
 206,316,828

C00A00.06 Administrative Office of the Courts
 General Fund Appropriation ~~77,709,359~~
 63,289,248
 Special Fund Appropriation 21,000,000
 Federal Fund Appropriation 216,615
~~98,925,974~~
 84,505,863

C00A00.07 Court Related Agencies
 General Fund Appropriation 3,418,948

C00A00.08 State Law Library
 General Fund Appropriation 3,725,928

HOUSE BILL 100

1	Special Fund Appropriation	8,500	3,734,428
2		<hr/>	
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation	50,755,814	
5	Special Fund Appropriation	8,932,302	59,688,116
6		<hr/>	
7	C00A00.10 Clerks of the Circuit Court		
8	General Fund Appropriation	105,189,464	
9	Special Fund Appropriation	20,065,013	125,254,477
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	C00A00.12 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		15,338,363

SUMMARY

20	Total General Fund Appropriation		533,209,075
21	Total Special Fund Appropriation		65,344,178
22	Total Federal Fund Appropriation		216,615
23			<hr/>
24	Total Appropriation		598,769,868
25			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

27	C80B00.01 General Administration		
28	General Fund Appropriation		8,246,408
29	C80B00.02 District Operations		
30	General Fund Appropriation	90,897,014	
31	Special Fund Appropriation	286,266	
32	Federal Fund Appropriation	145,453	91,328,733
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 C80B00.03 Appellate and Inmate Services
4 General Fund Appropriation 7,266,202

5 C80B00.04 Involuntary Institutionalization
6 Services
7 General Fund Appropriation 1,813,281

8 SUMMARY

9	Total General Fund Appropriation		108,222,905
10	Total Special Fund Appropriation		286,266
11	Total Federal Fund Appropriation		145,453
12			<hr/>
13	Total Appropriation		108,654,624
14			<hr/> <hr/>

15 OFFICE OF THE ATTORNEY GENERAL

16	C81C00.01 Legal Counsel and Advice		
17	General Fund Appropriation	5,621,082	
18	Special Fund Appropriation	2,208,293	7,829,375
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25	C81C00.04 Securities Division		
26	General Fund Appropriation	2,636,811	
27	Special Fund Appropriation	1,272,998	3,909,809
28		<hr/>	

29	C81C00.05 Consumer Protection Division		
30	General Fund Appropriation	700,000	
31	Special Fund Appropriation	7,088,052	7,788,052
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

HOUSE BILL 100

1	operating expenses in this program.		
2	C81C00.06 Antitrust Division		
3	General Fund Appropriation		735,125
4	C81C00.09 Medicaid Fraud Control Unit		
5	General Fund Appropriation	1,233,513	
6	Federal Fund Appropriation	3,701,348	4,934,861
7		<hr/>	
8	C81C00.10 People's Insurance Counsel Division		
9	Special Fund Appropriation		637,448
10	C81C00.12 Juvenile Justice Monitoring Program		
11	General Fund Appropriation		473,917
12	C81C00.14 Civil Litigation Division		
13	General Fund Appropriation	2,839,174	
14	Special Fund Appropriation	490,511	3,329,685
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	C81C00.15 Criminal Appeals Division		
22	General Fund Appropriation		2,950,228
23	C81C00.16 Criminal Investigation Division		
24	General Fund Appropriation		2,169,569
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	C81C00.17 Educational Affairs Division		
31	General Fund Appropriation		371,534
32	C81C00.18 Correctional Litigation Division		
33	General Fund Appropriation		617,501
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 C81C00.20 Contract Litigation Division

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 C81C00.21 Mortgage Foreclosure Settlement

11 Program
12 Special Fund Appropriation 464,085

13 SUMMARY

14	Total General Fund Appropriation	20,348,454
15	Total Special Fund Appropriation	12,161,387
16	Total Federal Fund Appropriation	3,701,348
17		<hr/>
18	Total Appropriation	36,211,189
19		<hr/> <hr/>

20 OFFICE OF THE STATE PROSECUTOR

21 C82D00.01 General Administration
22 General Fund Appropriation 1,689,130
23

24 MARYLAND TAX COURT

25 C85E00.01 Administration and Appeals
26 General Fund Appropriation, provided that it
27 is the intent of the General Assembly that
28 the agency be granted the authority to hire
29 a deputy clerk either by the transfer of an
30 existing position to the agency or the
31 creation of a new position by the Board of
32 Public Works 648,377
33

34 PUBLIC SERVICE COMMISSION

35 C90G00.01 General Administration and Hearings

HOUSE BILL 100

1	Special Fund Appropriation		11,596,614
2	C90G00.02 Telecommunications, Gas and Water		
3	Division		
4	Special Fund Appropriation		541,373
5	C90G00.03 Engineering Investigations		
6	Special Fund Appropriation	1,468,302	
7	Federal Fund Appropriation	613,639	2,081,941
8		<hr/>	
9	C90G00.04 Accounting Investigations		
10	Special Fund Appropriation		707,251
11	C90G00.05 Common Carrier Investigations		
12	Special Fund Appropriation		1,909,570
13	C90G00.06 Washington Metropolitan Area Transit		
14	Commission		
15	Special Fund Appropriation		448,321
16	C90G00.07 Electricity Division		
17	Special Fund Appropriation		560,018
18	C90G00.08 Public Utility Law Judge		
19	Special Fund Appropriation		962,412
20	C90G00.09 Staff Counsel		
21	Special Fund Appropriation		1,111,952
22	C90G00.10 Energy Analysis and Planning Division		
23	Special Fund Appropriation		718,349
24	SUMMARY		
25	Total Special Fund Appropriation		20,024,162
26	Total Federal Fund Appropriation		613,639
27			<hr/>
28	Total Appropriation		20,637,801
29			<hr/> <hr/>
30	OFFICE OF THE PEOPLE'S COUNSEL		
31	C91H00.01 General Administration		
32	Special Fund Appropriation		4,172,814
33			<hr/> <hr/>

SUBSEQUENT INJURY FUND

2	C94I00.01 General Administration		
3	Special Fund Appropriation		2,442,407

=====

UNINSURED EMPLOYERS' FUND

6	C96J00.01 General Administration		
7	<u>General Fund Appropriation, provided that</u>		
8	<u>\$2,000,000 of this appropriation made for</u>		
9	<u>the purpose of Bethlehem Steel</u>		
10	<u>Corporation retirees' hearing loss claims</u>		
11	<u>shall be reduced contingent on enactment</u>		
12	<u>of HB 1407 or SB 1040 authorizing the use</u>		
13	<u>of the special fund revenue source that</u>		
14	<u>supports the Uninsured Employers' Fund</u>		
15	<u>to pay for claims that do not currently</u>		
16	<u>qualify for payment from the fund</u>	2,000,000	

17	Special Fund Appropriation, provided that		
18	<u>\$100,000 of this appropriation made for the</u>		
19	<u>purpose of general administration may not</u>		
20	<u>be expended until the Uninsured</u>		
21	<u>Employers' Fund submits documentation</u>		
22	<u>to the budget committees indicating that</u>		
23	<u>an actuarial contract has been awarded to</u>		
24	<u>conduct an actuarial study. The</u>		
25	<u>documentation shall be submitted by</u>		
26	<u>January 1, 2020, and the budget</u>		
27	<u>committees shall have 45 days to review</u>		
28	<u>and comment. Funds restricted pending</u>		
29	<u>the receipt of the documentation may not</u>		
30	<u>be transferred by budget amendment or</u>		
31	<u>otherwise to any other purpose and shall be</u>		
32	<u>canceled if the documentation is not</u>		
33	<u>submitted to the budget committees</u>	1,917,573	3,917,573

		<u>1,912,327</u>	<u>3,912,327</u>
--	--	------------------	------------------

=====

WORKERS' COMPENSATION COMMISSION

37	C98F00.01 General Administration		
38	Special Fund Appropriation		14,929,651

39	C98F00.02 Major Information Technology		
40	Development Projects		

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	977,317

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2020 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	500,000

21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	234,897

23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation	6,165,592

26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments	166,927
30	Historic Annapolis Foundation	789,000
31	Maryland Zoo in Baltimore	4,959,665
32	Western Maryland Scenic Railroad	250,000

SUMMARY

34	Total General Fund Appropriation	7,877,806
----	--	-----------



EXECUTIVE DEPARTMENT – GOVERNOR

37	D10A01.01 General Executive Direction and	
38	Control	

HOUSE BILL 100

1	General Fund Appropriation		11,956,287
2			<hr/> <hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	OFFICE OF THE DEAF AND HARD OF HEARING		
9	D11A04.01 Executive Direction		
10	General Fund Appropriation		404,298
11			<hr/> <hr/>
12	DEPARTMENT OF DISABILITIES		
13	D12A02.01 General Administration		
14	General Fund Appropriation	3,645,435	
15	Special Fund Appropriation	328,378	
16	Federal Fund Appropriation	4,844,963	8,818,776
17		<hr/>	<hr/> <hr/>
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	MARYLAND ENERGY ADMINISTRATION		
24	D13A13.01 General Administration		
25	Special Fund Appropriation	4,533,911	
26	Federal Fund Appropriation	880,214	5,414,125
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	D13A13.02 The Jane E. Lawton Conservation Loan		
34	Program		
35	Special Fund Appropriation		850,000
36	D13A13.03 State Agency Loan Program		

HOUSE BILL 100

1	Special Fund Appropriation		1,200,000
2	D13A13.06 Energy Efficiency and Conservation		
3	Programs, Low and Moderate Income		
4	Residential Sector		
5	Special Fund Appropriation		3,500,000
6	D13A13.07 Energy Efficiency and Conservation		
7	Programs, All Other Sectors		
8	Special Fund Appropriation	6,788,250	
9	Federal Fund Appropriation	3,426,146	10,214,396
10		<hr/>	

11	D13A13.08 Renewable and Clean Energy Programs		
12	and Initiatives		
13	Special Fund Appropriation.....		20,200,000

SUMMARY

15	Total Special Fund Appropriation		37,072,161
16	Total Federal Fund Appropriation		4,306,360
17			<hr/>
18	Total Appropriation		41,378,521
19			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

21	D15A05.01 Survey Commissions		
22	General Fund Appropriation		119,136
23	D15A05.03 Governor’s Office of Small, Minority &		
24	Women Business Affairs		
25	General Fund Appropriation		1,270,835
26	D15A05.05 Governor’s Office of Community		
27	Initiatives		
28	General Fund Appropriation	2,432,310	
29	Special Fund Appropriation	311,359	
30	Federal Fund Appropriation	5,391,100	8,134,769
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

1	D15A05.06 State Ethics Commission		
2	General Fund Appropriation	935,414	
3	Special Fund Appropriation	363,136	1,298,550
4		<hr/>	
5	D15A05.07 Health Care Alternative Dispute		
6	Resolution Office		
7	General Fund Appropriation	490,286	
8	Special Fund Appropriation	41,458	531,744
9		<hr/>	
10	D15A05.16 Governor’s Office of Crime Control and		
11	Prevention		
12	General Fund Appropriation, provided that		
13	\$11,851,274 of this appropriation may not		
14	be expended unless the Mayor’s Office of		
15	Criminal Justice, in coordination with the		
16	Baltimore City State’s Attorney’s Office,		
17	submits a comprehensive annual crime		
18	strategy for the City. The strategy shall		
19	include specific measurable actions the		
20	City will take to address crime and be		
21	based on a threat assessment. The Mayor’s		
22	Office of Criminal Justice shall provide		
23	quarterly performance measures. The		
24	report shall be submitted to the Governor		
25	and budget committees by August 1, 2019		
26	and the Governor and budget committees		
27	shall have 45 days to review and comment,		
28	provided that \$500,000 of the general fund		
29	appropriation for the Governor’s Office of		
30	Crime Control and Prevention (GOCCP)		
31	may not be expended until GOCCP, in		
32	coordination with the Department of		
33	Budget and Management, creates a		
34	separate R*Stars budget code and new		
35	name for the agency outside the Executive		
36	Department – Boards, Commissions, and		
37	Offices when submitting the fiscal 2021		
38	allowance. The new structure shall include		
39	clearly defined programs allocating		
40	personnel and operating expenses assigned		
41	to significant initiatives overseen by		
42	GOCCP, including, but not limited to, the		
43	State Aid for Police Protection grant, the		
44	Maryland Statistical Analysis Center, the		

1 Governor's Office for Children, the Victim
2 Services Unit, the Maryland Criminal
3 Intelligence Network, and the Baltimore
4 City Crime Prevention Initiative. The fiscal
5 2021 submission shall conform all positions
6 and funding for the fiscal 2019 actual, fiscal
7 2020 working appropriation, and fiscal
8 2021 allowance to the new structure.

9 Further provided that budget data included in
10 the Governor's budget books for GOCCP
11 shall include a detailed reconciliation of
12 Object 12 grant spending by grant name
13 and fund type.

14 The new budget structure and Object 12
15 reconciliation shall be submitted with the
16 fiscal 2021 allowance, and the budget
17 committees shall have 45 days to review
18 and comment. Funds restricted pending
19 the receipt of the report may not be
20 transferred by budget amendment or
21 otherwise to any other purpose and shall
22 revert to the General Fund if the report is
23 not submitted.

24 Further provided that \$500,000 of this
25 appropriation made for the purpose of
26 administrative operating expenses may not
27 be expended until the Governor's Office of
28 Crime Control and Prevention (GOCCP),
29 having assumed responsibility for the
30 Governor's Office for Children, submits a
31 report by November 1, 2019, on Children's
32 Cabinet Interagency Fund (CCIF) grant
33 allocations and local management board
34 (LMB) funding following the transition to
35 GOCCP. The report should include:

36 (1) total fiscal 2020 CCIF grant
37 allocations by priority;

38 (2) a description of any guidelines used
39 to determine how much in CCIF
40 funds would be used for each
41 priority;

- 1 (3) fiscal 2020 funding to LMBs from
2 all other sources by program;
- 3 (4) fiscal 2020 LMB funding from
4 existing GOCCP grant programs by
5 program;
- 6 (5) identification of programs that
7 were rejected for funding;
- 8 (6) a description of the grant
9 management and monitoring
10 processes, including any changes
11 that result from the transition to
12 GOCCP; and
- 13 (7) how the grant programs, targeted
14 youth populations, and funding
15 amounts vary between fiscal 2018,
16 2019, and 2020.

17 The budget committees shall have 45 days to
18 review and comment following the receipt
19 of the report. Funds not expended for this
20 restricted purpose may not be transferred
21 by budget amendment or otherwise to any
22 other purpose and shall revert to the
23 General Fund if the report is not
24 submitted.

25 Further provided that it is the intent of the
26 budget committees that the primary
27 purpose of the programs funded through
28 the CCIF grants be to ensure a safe, stable,
29 and healthy environment for all children
30 and families in order to promote positive
31 child well-being.

	137,359,785	
32 Special Fund Appropriation	10,638,316	
33 Federal Fund Appropriation	42,051,022	190,049,123
34		

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation		539,043
4	D15A05.22 Governor’s Grants Office		
5	General Fund Appropriation	236,380	
6	Special Fund Appropriation	60,000	296,380
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D15A05.23 State Labor Relations Board		
14	General Fund Appropriation		339,747

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	D15A05.24 Maryland State Board of Contract		
21	Appeals		
22	General Fund Appropriation		749,308

23	D15A05.25 Governor’s Coordinating Offices –		
24	Shared Services		
25	General Fund Appropriation		1,904,750
26			<u>1,750,336</u>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 SUMMARY

33	Total General Fund Appropriation		146,222,580
34	Total Special Fund Appropriation		11,414,269
35	Total Federal Fund Appropriation		47,442,122
36		<hr/>	
37	Total Appropriation		205,078,971

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	2,541,743	
Special Fund Appropriation	906,743	3,448,486

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	2,929,274	
Special Fund Appropriation	870,851	
Federal Fund Appropriation	118,326	3,018,451
	<u>0</u>	<u>3,800,125</u>

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation	2,358,264	
Special Fund Appropriation	591,529	
Federal Fund Appropriation	2,166,033	5,115,826

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund		
General Fund Appropriation		764,238

D26A07.03 Community Services

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program

1 may not be expended until the Maryland
 2 Department of Aging (MDOA) submits a
 3 report to the budget committees on lessons
 4 learned through the operation of
 5 community programs supported by grant
 6 funds from CFL in fiscal 2019. The report
 7 shall specify best practices for programs, as
 8 well as how compliance with best practices
 9 will be adopted as evaluation criteria for
 10 new grant applications. Finally, the report
 11 shall address how MDOA assesses an
 12 applicant’s ability to leverage State funds
 13 to initiate its local program and progress
 14 toward a self-supporting model. The report
 15 shall be submitted by September 2, 2019,
 16 and the budget committees shall have 45
 17 days to review and comment. Funds
 18 restricted pending the receipt of a report
 19 may not be transferred by budget
 20 amendment or otherwise to any other
 21 purpose and shall revert to the General
 22 Fund if the report is not submitted to the
 23 budget committees

~~22,839,196~~

22,839,196

24
 25 Federal Fund Appropriation

27,318,088

~~51,157,284~~

50,157,284

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 D26A07.04 Senior Call-Check Service and
 34 Notification Program
 35 Special Fund Appropriation

416,985

36 SUMMARY

37 Total General Fund Appropriation

25,961,698

38 Total Special Fund Appropriation

1,008,514

39 Total Federal Fund Appropriation

29,484,121

41 Total Appropriation

56,454,333

MARYLAND COMMISSION ON CIVIL RIGHTS

1			
2	D27L00.01 General Administration		
3	General Fund Appropriation	2,612,011	
4	Special Fund Appropriation	90,000	
5	Federal Fund Appropriation	812,936	3,514,947
6		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

7			
8	D28A03.02 Maryland Stadium Facilities Fund		
9	Special Fund Appropriation		20,000,000

D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

16	D28A03.55 Baltimore Convention Center		
17	General Fund Appropriation		6,344,537

18	D28A03.58 Ocean City Convention Center		
19	General Fund Appropriation		1,520,029

20	D28A03.59 Montgomery County Conference		
21	Center		
22	General Fund Appropriation		1,557,000

23	D28A03.60 Hippodrome Performing Arts Center		
24	General Fund Appropriation		1,391,443

D28A03.63 Office of Sports Marketing

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

31	D28A03.66 Baltimore City Public Schools		
32	Construction Financing Fund		
33	Special Fund Appropriation		20,000,000

D28A03.67 Baltimore City Public Schools
Construction Facilities Fund

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,813,009
Total Special Fund Appropriation	40,000,000
	<hr/>
Total Appropriation	50,813,009
	<hr/> <hr/>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that \$1,300,000 of this appropriation made for the support of the Maryland Campaign Reporting Information System may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

.....	5,669,336	
Special Fund Appropriation	117,280	5,786,616
	<hr/>	

D38I01.02 Help America Vote Act

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

7,189,589	
13,661,944	
707,300	21,558,833
<hr/>	

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 D40W01.07 Management Planning and
 5 Educational Outreach

6	General Fund Appropriation	1,120,085	
7	Special Fund Appropriation	6,127,142	
8	Federal Fund Appropriation	202,420	7,449,647

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 D40W01.08 Museum Services

16	General Fund Appropriation	2,124,149	
17	Special Fund Appropriation	538,888	
18	Federal Fund Appropriation	88,864	2,751,901

20 D40W01.09 Research Survey and Registration

21	General Fund Appropriation	850,104	
22	Special Fund Appropriation	86,906	
23	Federal Fund Appropriation	291,387	1,228,397

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 D40W01.10 Preservation Services

31	General Fund Appropriation	685,698	
32	Special Fund Appropriation	466,499	
33	Federal Fund Appropriation	245,644	1,397,841

35 D40W01.11 Historic Preservation – Capital
 36 Appropriation

37	Special Fund Appropriation		300,000
----	----------------------------------	--	---------

38 D40W01.12 Heritage Structure Rehabilitation Tax
 39 Credit

HOUSE BILL 100

1	General Fund Appropriation		9,000,000
2	SUMMARY		
3	Total General Fund Appropriation		28,433,841
4	Total Special Fund Appropriation		7,520,711
5	Total Federal Fund Appropriation		881,925
6			<hr/>
7	Total Appropriation		36,836,477
8			<hr/> <hr/>
9	MILITARY DEPARTMENT		
10	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
11	D50H01.01 Administrative Headquarters		
12	General Fund Appropriation	3,572,807	
13	Special Fund Appropriation	39,976	
14	Federal Fund Appropriation	743,598	4,356,381
15		<hr/>	
16	D50H01.02 Air Operations and Maintenance		
17	General Fund Appropriation	881,631	
18	Federal Fund Appropriation	3,835,095	4,716,726
19		<hr/>	
20	D50H01.03 Army Operations and Maintenance		
21	General Fund Appropriation	4,225,807	
22	Special Fund Appropriation	121,991	
23	Federal Fund Appropriation	9,035,890	13,383,688
24		<hr/>	
25	D50H01.04 Capital Appropriation		
26	Federal Fund Appropriation		26,168,000
27	D50H01.05 State Operations		
28	General Fund Appropriation	2,970,689	
29	Federal Fund Appropriation	3,370,231	6,340,920
30		<hr/>	
31	D50H01.06 Maryland Emergency Management		
32	Agency		
33	General Fund Appropriation	13,160,995	
34	Special Fund Appropriation	18,150,000	
35	Federal Fund Appropriation	35,129,186	66,440,181
36		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation		24,811,929
3	Total Special Fund Appropriation		18,311,967
4	Total Federal Fund Appropriation		78,282,000
5			<hr/>
6	Total Appropriation		121,405,896
7			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

9	D53T00.01 General Administration		
10	Special Fund Appropriation	16,379,705	
11	Federal Fund Appropriation	2,532,800	18,912,505
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

19	D55P00.01 Service Program		
20	General Fund Appropriation		1,605,886
21	D55P00.02 Cemetery Program		
22	General Fund Appropriation	7,639,269	
23	Special Fund Appropriation	921,953	
24	Federal Fund Appropriation	1,680,952	10,242,174
25		<hr/>	
26	D55P00.03 Memorials and Monuments Program		
27	General Fund Appropriation		413,876
28	D55P00.04 Cemetery Program – Capital		
29	Appropriation		
30	Federal Fund Appropriation		11,538,000
31	D55P00.05 Veterans Home Program		
32	General Fund Appropriation	3,860,090	
33	Special Fund Appropriation	3,096,695	
34	Federal Fund Appropriation	19,187,943	26,144,728
35		<hr/>	

HOUSE BILL 100

1	D55P00.08 Executive Direction		
2	General Fund Appropriation		1,161,781
3	D55P00.11 Outreach and Advocacy		
4	General Fund Appropriation		292,842
5	SUMMARY		
6	Total General Fund Appropriation		14,973,744
7	Total Special Fund Appropriation		4,018,648
8	Total Federal Fund Appropriation		32,406,895
9			
10	Total Appropriation		51,399,287
11			

12 STATE ARCHIVES

13	D60A10.01 Archives		
14	General Fund Appropriation	6,439,513	
15	Special Fund Appropriation	2,161,214	8,600,727
16			
17	D60A10.02 Artistic Property		
18	General Fund Appropriation	374,665	
19	Special Fund Appropriation	34,197	408,862
20			

21 SUMMARY

22	Total General Fund Appropriation		6,814,178
23	Total Special Fund Appropriation		2,195,411
24			
25	Total Appropriation		9,009,589
26			

27 MARYLAND HEALTH BENEFIT EXCHANGE

28	D78Y01.01 Maryland Health Benefit Exchange		
29	Special Fund Appropriation	23,488,042	
30		<u>22,488,042</u>	
31	Federal Fund Appropriation	23,502,899	47,080,941
32		<u>22,192,899</u>	<u>44,680,941</u>
33			

1	D78Y01.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation	11,511,958	
4	Federal Fund Appropriation	24,739,061	36,251,019
5		<hr/>	

SUMMARY

7	Total Special Fund Appropriation		34,000,000
8	Total Federal Fund Appropriation		46,931,960

10	Total Appropriation		80,931,960
----	---------------------------	--	------------

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

14	D80Z01.01 Administration and Operations		
15	Special Fund Appropriation	32,060,843	
16	Federal Fund Appropriation	220,172	32,281,015
17		<hr/>	<hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

19	D90U00.01 General Administration		
20	General Fund Appropriation	128,000	
21	Special Fund Appropriation	458,885	586,885
22		<hr/>	<hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

24	D99A11.01 General Administration		
25	Special Fund Appropriation		52,472
26			<hr/>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

HOUSE BILL 100

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of operating expenses, may not be expended for that purpose but instead may be used only to implement a Cash Campaign of Maryland program to promote the financial capability of low-income individuals and families by providing outreach, education, and free tax preparation services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

	4,185,020	
Special Fund Appropriation	762,013	4,947,033

E00A01.02 Financial and Support Services

General Fund Appropriation

Special Fund Appropriation

	2,951,788	
Special Fund Appropriation	385,147	3,336,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	7,136,808	
Total Special Fund Appropriation	1,147,160	
		8,283,968
		8,283,968

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation

		5,757,968
--	--	-----------

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation 1,417,361

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation, provided that
\$255,946 of this appropriation made for the
purpose of administration may not be
expended for that purpose but instead may
be used only for the purpose of
implementing a private letter ruling
process. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund 30,313,715
Special Fund Appropriation 5,088,469 35,402,184

E00A04.02 Major Information Technology

Development Projects
Special Fund Appropriation 5,348,000

SUMMARY

Total General Fund Appropriation 30,313,715
Total Special Fund Appropriation 10,436,469
Total Appropriation 40,750,184

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation 24,399,979
Special Fund Appropriation..... 11,506,321 35,906,300

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

HOUSE BILL 100

1	General Fund Appropriation	3,221,368	
2	Special Fund Appropriation	3,660,048	6,881,416
3		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

5	E00A09.01 Payroll Management		
6	General Fund Appropriation	3,167,037	
7	Special Fund Appropriation	157,636	3,324,673
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

E00A10.02 Comptroller IT Services

21	E00A10.02 Comptroller IT Services		
22	General Fund Appropriation	19,146,237	
23	Special Fund Appropriation	3,359,160	22,505,397
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

32	E20B01.01 Treasury Management		
33	General Fund Appropriation	6,093,564	
34	Special Fund Appropriation	677,326	6,770,890
35		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 E20B01.02 Major Information Technology
 7 Development Projects
 8 Special Fund Appropriation 191,900

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

SUMMARY

15	Total General Fund Appropriation	6,093,564
16	Total Special Fund Appropriation	869,226
17		<hr/>
18	Total Appropriation	6,962,790
19		<hr/> <hr/>

INSURANCE PROTECTION

21 E20B02.01 Insurance Management

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 E20B02.02 Insurance Coverage

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

BOND SALE EXPENSES

34 E20B03.01 Bond Sale Expenses
 35 General Fund Appropriation 65,000

1	Special Fund Appropriation	1,491,000	1,556,000
2		<hr/>	<hr/> <hr/>
3	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
4	E50C00.01 Office of the Director		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>\$300,000 of this appropriation may not be</u>		
7	<u>expended until the State Department of</u>		
8	<u>Assessments and Taxation, the</u>		
9	<u>Department of Budget and Management,</u>		
10	<u>and the Maryland State Department of</u>		
11	<u>Education submit a report to the budget</u>		
12	<u>committees on the calculation of the</u>		
13	<u>amount of funding to be provided as tax</u>		
14	<u>increment financing grants to local boards</u>		
15	<u>of education for fiscal 2020. The report</u>		
16	<u>shall be submitted by July 1, 2019, and the</u>		
17	<u>budget committees shall have 45 days to</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund if the report is</u>		
23	<u>not submitted to the budget committees ...</u>	3,769,968	
24	Special Fund Appropriation	146,867	3,916,835
25		<hr/>	
26	E50C00.02 Real Property Valuation		
27	General Fund Appropriation	17,683,099	
28	Special Fund Appropriation	17,683,099	35,366,198
29		<hr/>	
30	E50C00.04 Office of Information Technology		
31	General Fund Appropriation	2,198,985	
32	Special Fund Appropriation	2,198,985	4,397,970
33		<hr/>	
34	E50C00.05 Business Property Valuation		
35	General Fund Appropriation	1,728,485	
36	Special Fund Appropriation	1,728,485	3,456,970
37		<hr/>	
38	E50C00.06 Tax Credit Payments		
39	General Fund Appropriation		97,203,672
40	E50C00.08 Property Tax Credit Programs		

HOUSE BILL 100

1	General Fund Appropriation	1,890,412	
2	Special Fund Appropriation	857,477	2,747,889
3		<hr/>	
4	E50C00.09 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		4,753,000
7	E50C00.10 Charter Unit		
8	General Fund Appropriation	90,691	
9	Special Fund Appropriation	6,460,438	6,551,129
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation		124,565,312
13	Total Special Fund Appropriation		33,828,351
14			<hr/>
15	Total Appropriation		158,393,663
16			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

18	E75D00.01 Administration and Operations		
19	Special Fund Appropriation		86,003,221
20			<u>85,721,796</u>
21	E75D00.02 Video Lottery Terminal and Gaming		
22	Operations		
23	General Fund Appropriation	6,943,445	
24	Special Fund Appropriation	11,205,629	18,149,074
25		<u>11,136,419</u>	<u>18,079,864</u>
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		6,943,445
29	Total Special Fund Appropriation		96,858,215
30			<hr/>
31	Total Appropriation		103,801,660
32			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

1	Boards	
2	General Fund Appropriation	1,086,704
3		<u><u>1,086,704</u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.....

2,786,388

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation

1,287,407

F10A01.03 Central Collection Unit

Special Fund Appropriation

16,533,309

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation

1,023,269

SUMMARY

Total General Fund Appropriation

5,097,064

Total Special Fund Appropriation

16,533,309

Total Appropriation

21,630,373

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include the (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

1,939,708

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 F10A02.02 Division of Employee Benefits

4 Funds will be transferred from the Employees'
5 and Retirees' Health Insurance
6 Non-Budgeted Fund Accounts to pay for
7 administration services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation ~~3,204,460~~
13 3,104,098

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 F10A02.06 Division of Classification and Salary

20 General Fund Appropriation 1,994,401

21 F10A02.07 Division of Recruitment and
22 Examination

23 General Fund Appropriation 1,312,349

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 F10A02.08 Statewide Expenses

30 General Fund Appropriation, provided that
31 funds appropriated for Cost of Living
32 Adjustments (COLA), State Law
33 Enforcement Officers Labor Alliance
34 bargaining agreement provisions, and
35 Annual Salary Review (ASR) may be
36 transferred to programs of other State
37 agencies 178,260,283

38 Special Fund Appropriation, provided that
39 funds appropriated for Cost of Living

HOUSE BILL 100

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies	34,807,906	
7	Federal Fund Appropriation, provided that		
8	funds appropriated for Cost of Living		
9	Adjustments (COLA), State Law		
10	Enforcement Officers Labor Alliance		
11	bargaining agreement provisions, and		
12	Annual Salary Review (ASR) may be		
13	transferred to programs of other State		
14	agencies	16,318,584	229,386,773
15		<hr/>	
16	F10A02.09 SmartWork		
17	General Fund Appropriation		8,000,000
18			<u>2,000,000</u>

SUMMARY

20	Total General Fund Appropriation		188,610,839
21	Total Special Fund Appropriation		34,807,906
22	Total Federal Fund Appropriation		16,318,584
23			<hr/>
24	Total Appropriation		239,737,329
25			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

27	F10A05.01 Budget Analysis and Formulation		
28	General Fund Appropriation	4,727,266	
29	Special Fund Appropriation	584,778	5,312,044
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

37 F10A06.01 Capital Budget Analysis and
 38 Formulation

1 General Fund Appropriation 1,302,298

2 1,302,298

3 DEPARTMENT OF INFORMATION TECHNOLOGY

4 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

5 F50A01.01 Major Information Technology
6 Development Project Fund

7 General Fund Appropriation, provided that
8 funds appropriated herein for Major
9 Information Technology Development
10 projects may be transferred to programs of
11 the respective financial agencies.

12 Further provided that the appropriation made
13 for the purpose of Major Information
14 Technology Project Development Fund
15 (MITDPF) shall be reduced by \$5,000,000
16 contingent on enactment of HB 1407 which
17 requires that the Maryland Department of
18 Transportation deposit revenues from
19 resource sharing agreements into the
20 MITDPF

~~71,802,399~~
69,802,399

21
22 Special Fund Appropriation, provided that
23 funds appropriated herein for Major
24 Information Technology Development
25 projects may be transferred to programs of
26 the respective financial agencies

3,900,000 ~~75,702,399~~
73,702,399

27 73,702,399

28
29 OFFICE OF INFORMATION TECHNOLOGY

30 F50B04.01 State Chief of Information Technology
31 General Fund Appropriation

13,570,033

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 F50B04.02 Security

38 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 F50B04.03 Application Systems Management

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 F50B04.04 Infrastructure

12 Special Fund Appropriation 1,959,081

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 F50B04.05 Chief of Staff

19 General Fund Appropriation 2,512,518

20 F50B04.06 Major Information Technology

21 Development Projects
 22 Special Fund Appropriation 6,511,260

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 F50B04.07 Radio

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 F50B04.09 Telecommunications Access of

35 Maryland
 36 Special Fund Appropriation 4,518,665

SUMMARY

1
2
3
4
5
6

Total General Fund Appropriation	16,082,551
Total Special Fund Appropriation	12,989,006
	<hr/>
Total Appropriation	29,071,557
	<hr/> <hr/>

HOUSE BILL 100

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that authorization to expend reimbursable funds is reduced by \$225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

Further provided that authorization to expend reimbursable funds is reduced by \$29,008 to reflect 25% turnover expectancy for new positions.

G20J01.01 State Retirement Agency	
Special Fund Appropriation	16,965,995
	<u>16,457,089</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects	
Special Fund Appropriation	4,185,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	20,642,753
	<hr/> <hr/>

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff Special Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of agency operations may not be

1 expended until the Maryland
2 Supplemental Retirement Plans submits a
3 budget amendment to the budget
4 committees to adjust the fiscal 2020
5 appropriation to fully cover salary and
6 fringe benefit costs based on actual
7 projected expenditures. The budget
8 committees shall have 45 days to review
9 and comment. Funds restricted pending
10 the receipt of the budget amendment may
11 not be transferred by budget amendment or
12 otherwise to any other purpose and shall be
13 canceled if the budget amendment is not
14 submitted to the budget committees
15

1,828,242

HOUSE BILL 100

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,744,348
5	H00A01.02 Administration		
6	General Fund Appropriation		1,936,624

SUMMARY

8	Total General Fund Appropriation		3,680,972
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	9,725,997	
13	Special Fund Appropriation	82,340	
14	Federal Fund Appropriation	317,148	10,125,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	31,572,561	
24	Special Fund Appropriation	394,198	
25	Federal Fund Appropriation	1,094,288	33,061,047

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,665,112

12 SUMMARY

13 Total General Fund Appropriation 33,237,673

14 Total Special Fund Appropriation 394,198

15 Total Federal Fund Appropriation 1,094,288

16
17 Total Appropriation 34,726,159
18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 6,025,929

22 Special Fund Appropriation 2,241,262 8,267,191
23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,492,918

32 Special Fund Appropriation 325,722 1,818,640
33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and
 6 Construction

7 General Fund Appropriation, provided that
 8 the amount appropriated herein for
 9 Maryland Environmental Service critical
 10 maintenance projects shall be transferred
 11 to the appropriate State facility effective
 12 July 1, 2019

~~19,754,235~~

19,698,235

14 Special Fund Appropriation

706,945

~~20,461,180~~

20,405,180

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 BUSINESS ENTERPRISE ADMINISTRATION

23 H00H01.01 Business Enterprise

24 General Fund Appropriation

2,559,735

25 Special Fund Appropriation

753,160

26 Federal Fund Appropriation

1,458

3,314,353

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program, shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,059.5 positions and
18 122.2 contractual full-time equivalents
19 (FTE) paid through special payments
20 payroll (defined as the quotient of the sum
21 of the hours worked by all such employees
22 in the fiscal year divided by 2,080 hours) of
23 the total authorized amount established in
24 the budget for MDOT at any one time
25 during fiscal 2020. The level of contractual
26 FTEs may be exceeded only if MDOT
27 notifies the budget committees of the need
28 and justification for additional contractual
29 personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport, which demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2020 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12 Special Fund Appropriation, provided that
 13 \$300,000 of this appropriation made for the
 14 purpose of administration of the
 15 department may not be expended until:

16 (1) the Maryland Department of
 17 Transportation (MDOT) withdraws
 18 the I-495 and I-270 P3 Program
 19 Presolicitation report that it
 20 submitted to the General Assembly
 21 in December 2018;

22 (2) the Final Environmental Impact
 23 Statement (FEIS) identifying and
 24 evaluating the locally preferred
 25 alternative is complete;

26 (3) MDOT submits a new
 27 presolicitation report based on the
 28 FEIS;

29 (4) MDOT submits a report based on
 30 the FEIS to the budget committees
 31 and the House Environment and
 32 Transportation Committee that
 33 analyzes the cost of the project,
 34 identifies the right-of-way
 35 acquisition needs, and indicates the
 36 projected tolls that will be charged
 37 to use the facilities; and

38 (5) the committees have had 45 days to
 39 review and comment on the MDOT
 40 report.

1 Funds restricted pending the receipt of a
 2 report may not be transferred by budget
 3 amendment or otherwise to any other
 4 purpose and shall be canceled if the report
 5 is not submitted to the budget
 6 committees

32,572,354

7 J00A01.02 Operating Grants–In–Aid

8 Special Fund Appropriation, provided that no
 9 more than \$5,667,276 of this appropriation
 10 may be expended for operating
 11 grants–in–aid, except for:

12 (1) any additional special funds
 13 necessary to match unanticipated
 14 federal fund attainments; or

15 (2) any proposed increase either to
 16 provide funds for a new grantee or
 17 to expand funds for an existing
 18 grantee.

19 Further provided that no expenditures in
 20 excess of \$5,667,276 may occur unless the
 21 department provides notification to the
 22 budget committees to justify the need for
 23 additional expenditures due to either item
 24 (1) or (2) above, and the committees provide
 25 review and comment or 45 days elapse from
 26 the date such notification is provided to the
 27 committees

5,667,276

28 Federal Fund Appropriation

14,437,008

20,104,284

30 J00A01.03 Facilities and Capital Equipment

31 Special Fund Appropriation, provided that no
 32 funds may be expended by the Secretary’s
 33 Office for any system preservation or minor
 34 project with a total project cost in excess of
 35 \$500,000 that is not currently included in
 36 the fiscal 2019–2024 Consolidated
 37 Transportation Program, except as
 38 outlined below:

39 (1) the Secretary shall notify the
 40 budget committees of any proposed

1	<u>system preservation or minor</u>		
2	<u>project with a total project cost in</u>		
3	<u>excess of \$500,000, including the</u>		
4	<u>need and justification for the</u>		
5	<u>project and its total cost; and</u>		
6	(2) <u>the budget committees shall have</u>		
7	<u>45 days to review and comment on</u>		
8	<u>the proposed system preservation</u>		
9	<u>or minor project</u>	41,243,412	
10	Federal Fund Appropriation	7,537,000	48,780,412
11		<hr/>	
12	J00A01.04 Washington Metropolitan Area		
13	Transit – Operating		
14	Special Fund Appropriation		392,947,930
15	J00A01.05 Washington Metropolitan Area		
16	Transit – Capital		
17	Special Fund Appropriation		225,133,000
18	J00A01.07 Office of Transportation Technology		
19	Services		
20	Special Fund Appropriation		48,264,146
21	J00A01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation		5,337,588
24	SUMMARY		
25	Total Special Fund Appropriation		751,165,706
26	Total Federal Fund Appropriation		21,974,008
27			<hr/>
28	Total Appropriation		773,139,714
29			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

31 Consolidated Transportation Bonds may be
 32 issued in any amount, provided that the
 33 aggregate outstanding and unpaid balance
 34 of these bonds and bonds of prior issues
 35 may not exceed \$3,773,000,000 as of June
 36 30, 2020.

1 The Maryland Department of Transportation
2 (MDOT) shall submit with its annual
3 September and January financial forecasts
4 information on:

5 (1) anticipated and actual
6 nontraditional debt outstanding as
7 of June 30 of each year; and

8 (2) anticipated and actual debt service
9 payments for each outstanding
10 nontraditional debt issuance from
11 fiscal 2019 through 2029.

12 Nontraditional debt is defined as any debt
13 instrument that is not a Consolidated
14 Transportation Bond or a Grant
15 Anticipation Revenue Vehicle bond; such
16 debt includes, but is not limited to,
17 Certificates of Participation, debt backed
18 by customer facility charges, passenger
19 facility charges, or other revenues, and
20 debt issued by the Maryland Economic
21 Development Corporation or any other
22 third party on behalf of MDOT.

23 The total aggregate outstanding and unpaid
24 principal balance of nontraditional debt,
25 defined as any debt instrument that is not
26 a Consolidated Transportation Bond or a
27 Grant Anticipation Revenue Vehicle bond
28 issued by MDOT, exclusive of any draws on
29 the federal Transportation Infrastructure
30 Finance and Innovation Act (TIFIA) loan
31 for the Purple Line Light Rail Project, may
32 not exceed \$951,000,000 as of June 30,
33 2020. The total aggregate outstanding and
34 unpaid principal balance on the Purple
35 Line TIFIA loan may not exceed
36 \$925,315,170 as of June 30, 2020. Provided,
37 however, that in addition to the limits
38 established under this provision, MDOT
39 may increase the aggregate outstanding
40 unpaid and principal balance of
41 nontraditional debt so long as:

42 (1) MDOT provides notice to the

1 Senate Budget and Taxation
 2 Committee and the House
 3 Appropriations Committee stating
 4 the specific reason for the
 5 additional issuance and providing
 6 specific information regarding the
 7 proposed issuance, including
 8 information specifying the total
 9 amount of nontraditional debt that
 10 would be outstanding on June 30,
 11 2020, and the total amount by
 12 which the fiscal 2020 debt service
 13 payment for all nontraditional debt
 14 would increase following the
 15 additional issuance; and

16 (2) the Senate Budget and Taxation
 17 Committee and the House
 18 Appropriations Committee have 45
 19 days to review and comment on the
 20 proposed additional issuance before
 21 the publication of a preliminary
 22 official statement. The Senate
 23 Budget and Taxation Committee
 24 and the House Appropriations
 25 Committee may hold a public
 26 hearing to discuss the proposed
 27 increase and shall signal their
 28 intent to hold a hearing within 45
 29 days of receiving notice from
 30 MDOT.

31	J00A04.01 Debt Service Requirements	
32	Special Fund Appropriation	354,848,481
33		<hr/> <hr/>

34 STATE HIGHWAY ADMINISTRATION

35 It is the intent of the General Assembly that
 36 the State Highway Administration
 37 increase its budget for snow removal to
 38 more accurately reflect actual
 39 expenditures. Therefore, funds budgeted
 40 for snow removal shall be increased by
 41 \$5,000,000 in each fiscal year of the fiscal
 42 2021 to 2025 financial forecast. In addition,
 43 each subsequent financial forecast shall

1	<u>increase the budgeted level of snow</u>		
2	<u>removal by \$5,000,000 in each fiscal year</u>		
3	<u>until the budgeted level reflects the rolling</u>		
4	<u>5-year average of actual snow removal</u>		
5	<u>expenses.</u>		
6	J00B01.01 State System Construction and		
7	Equipment		
8	Special Fund Appropriation	735,326,000	
9	Federal Fund Appropriation	619,646,000	1,354,972,000
10		<hr/>	
11	J00B01.02 State System Maintenance		
12	Special Fund Appropriation	277,854,627	
13	Federal Fund Appropriation	14,601,905	292,456,532
14		<hr/>	
15	J00B01.03 County and Municipality Capital Funds		
16	Special Fund Appropriation	5,950,000	
17	Federal Fund Appropriation	65,850,000	71,800,000
18		<hr/>	
19	J00B01.04 Highway Safety Operating Program		
20	Special Fund Appropriation	11,940,721	
21	Federal Fund Appropriation	3,356,649	15,297,370
22		<hr/>	
23	J00B01.05 County and Municipality Funds		
24	Special Fund Appropriation, <u>provided that</u>		
25	<u>\$29,777 of this appropriation made for the</u>		
26	<u>purpose of providing transportation aid to</u>		
27	<u>Deer Park in Garrett County may not be</u>		
28	<u>expended until the town has submitted the</u>		
29	<u>audit reports and the Uniform Financial</u>		
30	<u>Reports as required under Sections 16-304</u>		
31	<u>and 16-306 of the Local Government</u>		
32	<u>Article for fiscal 2015, 2016, 2017, and</u>		
33	<u>2018. Funds restricted pending the receipt</u>		
34	<u>of these documents may not be transferred</u>		
35	<u>by budget amendment or otherwise to any</u>		
36	<u>other purpose and shall be canceled.</u>		
37	<u>Further provided that \$600,000 of this</u>		
38	<u>appropriation made for the purpose of</u>		
39	<u>providing transportation aid to Baltimore</u>		
40	<u>City may be expended only for repairs and</u>		
41	<u>improvements to Frederick Road and</u>		

1 North Bend Road in Baltimore City to
2 address damage caused by flooding. Funds
3 not expended for this restricted purpose
4 may not be transferred by budget
5 amendment or otherwise to any other
6 purpose and shall be canceled.

7 Further provided that \$1,750,000 of this
8 appropriation made for the purpose of
9 providing transportation aid to Baltimore
10 City may be expended only for
11 improvements to Fort Smallwood Road in
12 Baltimore City. Funds not expended for
13 this restricted purpose may not be
14 transferred by budget amendment or
15 otherwise to any other purpose and shall be
16 canceled.

17 Further provided that \$250,000 of this
18 appropriation made for the purpose of
19 providing transportation aid to Baltimore
20 City may not be expended until the
21 Baltimore City Department of
22 Transportation (BCDOT):

23 (1) creates a webpage on the BCDOT
24 website that provides project and
25 scheduling information on street
26 paving, streetlight replacement
27 under the B'More Bright initiative,
28 and traffic signal upgrade
29 installations; and

30 (2) submits a report to the budget
31 committees and the Baltimore City
32 legislative delegation detailing how
33 the webpage is accessed on the
34 BCDOT website and how often the
35 webpage will be updated.

36 The budget committees shall have 45 days to
37 review and comment on the report. Funds
38 restricted pending the receipt of a report
39 may not be transferred by budget
40 amendment or otherwise to any other
41 purpose and shall be canceled if the report
42 is not submitted to the budget committees.

1 It is the intent of the General Assembly that
 2 BCDOT publish quarterly updates for the
 3 public on the items in item (1) until the
 4 webpage providing this information is
 5 created and available to the public.

6 Further provided that \$250,000 of this
 7 appropriation made for the purpose of
 8 providing transportation aid to Baltimore
 9 City may not be expended until:

10 (1) the Baltimore City Department of
 11 Transportation submits a report by
 12 July 1, 2019, to the budget
 13 committees and members of the
 14 Baltimore City legislative
 15 delegation on a plan to update truck
 16 route signage in Baltimore City and
 17 a plan and timeline for the creation
 18 of a Global Positioning System
 19 truck route map; and

20 (2) progress reports on the effort to
 21 update truck route signage are
 22 submitted by October 1, 2019;
 23 January 1, 2020; and March 1,
 24 2020.

25 The budget committees shall have 45 days to
 26 review and comment on each report.
 27 One-fourth of the restricted funds shall be
 28 released upon completion of the review for
 29 each report. Funds restricted pending the
 30 receipt of a report may not be transferred
 31 by budget amendment or otherwise to any
 32 other purpose and shall be canceled if the
 33 report is not submitted to the budget
 34 committees

255,931,515

35 J00B01.08 Major Information Technology

36 Development Projects

37	Special Fund Appropriation	1,476,000	
----	----------------------------------	-----------	--

38	Federal Fund Appropriation	4,640,000	6,116,000
----	----------------------------------	-----------	-----------

1	Total Special Fund Appropriation		1,288,478,863
2	Total Federal Fund Appropriation		708,094,554
3			<hr/>
4	Total Appropriation		1,996,573,417
5			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

7	J00D00.01 Port Operations		
8	Special Fund Appropriation, <u>provided that</u>		
9	<u>\$300,000 of this appropriation made for the</u>		
10	<u>purpose of Maryland Port Administration</u>		
11	<u>operations may not be expended for that</u>		
12	<u>purpose but instead may be used only to</u>		
13	<u>provide a one-time grant to Baltimore</u>		
14	<u>Operation Sail, Ltd., also known as Sail</u>		
15	<u>Baltimore, to pay for the tipping fees owed</u>		
16	<u>by Baltimore Operation Sail, Ltd. for the</u>		
17	<u>placement of material dredged from the</u>		
18	<u>Baltimore Harbor in fiscal 2020. Funds not</u>		
19	<u>expended for this restricted purpose may</u>		
20	<u>not be transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall be</u>		
22	<u>canceled</u>		50,782,250
23	J00D00.02 Port Facilities and Capital Equipment		
24	Special Fund Appropriation	129,444,000	
25	Federal Fund Appropriation	7,913,000	137,357,000
26		<hr/>	

SUMMARY

28	Total Special Fund Appropriation		180,226,250
29	Total Federal Fund Appropriation		7,913,000
30			<hr/>
31	Total Appropriation		188,139,250
32			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

34	J00E00.01 Motor Vehicle Operations		
35	Special Fund Appropriation	191,602,746	
36	Federal Fund Appropriation	94,042	191,696,788
37		<hr/>	

HOUSE BILL 100

1	J00E00.03 Facilities and Capital Equipment		
2	Special Fund Appropriation		18,820,000
3	J00E00.04 Maryland Highway Safety Office		
4	Special Fund Appropriation	2,721,647	
5	Federal Fund Appropriation	12,804,848	15,526,495
6		<hr/>	
7	J00E00.08 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation		25,042,000
10	SUMMARY		
11	Total Special Fund Appropriation		238,186,393
12	Total Federal Fund Appropriation		12,898,890
13			<hr/>
14	Total Appropriation		251,085,283
15			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

17 It is the intent of the General Assembly that
18 the Maryland Transit Administration
19 (MTA) increase its contributions to the
20 MTA Pension Plan to improve the funded
21 ratio of that plan. Therefore, funds
22 budgeted for pension contributions shall be
23 increased by \$5,000,000 in each fiscal year
24 of the fiscal 2021 to 2025 financial forecast.
25 In addition, each subsequent financial
26 forecast shall increase the budgeted level of
27 pension contributions by \$5,000,000 in
28 each fiscal year until the budgeted level
29 reflects at least the most recent actuarially
30 determined contribution.

31	J00H01.01 Transit Administration		
32	Special Fund Appropriation	92,982,358	
33	Federal Fund Appropriation	252,500	93,234,858
34		<hr/>	
35	J00H01.02 Bus Operations		
36	Special Fund Appropriation	452,518,127	
37	Federal Fund Appropriation	13,812,031	466,330,158

1			
2	J00H01.04 Rail Operations		
3	Special Fund Appropriation	210,708,538	
4	Federal Fund Appropriation	25,291,871	236,000,409
5			
6	J00H01.05 Facilities and Capital Equipment		
7	Special Fund Appropriation	148,213,000	
8	Federal Fund Appropriation	490,144,000	638,357,000
9			
10	J00H01.06 Statewide Programs Operations		
11	Special Fund Appropriation	68,101,691	
12	Federal Fund Appropriation	22,746,957	90,848,648
13			
14	J00H01.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation	15,123,000	
17	Federal Fund Appropriation	125,000	15,248,000
18			
19			
20	Total Special Fund Appropriation		987,646,714
21	Total Federal Fund Appropriation		552,372,359
22			
23	Total Appropriation		1,540,019,073
24			

SUMMARY

MARYLAND AVIATION ADMINISTRATION

25			
26	J00I00.02 Airport Operations		
27	Special Fund Appropriation	204,452,975	
28	Federal Fund Appropriation	645,500	205,098,475
29			
30	J00I00.03 Airport Facilities and Capital		
31	Equipment		
32	Special Fund Appropriation	74,757,000	
33	Federal Fund Appropriation	14,293,000	89,050,000
34			

SUMMARY

HOUSE BILL 100

1	Total Special Fund Appropriation	279,209,975
2	Total Federal Fund Appropriation	14,938,500
3		<hr/>
4	Total Appropriation	294,148,475
5		<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	1,302,329	
Special Fund Appropriation	1,132,839	
Federal Fund Appropriation	100,000	2,535,168

K00A01.02 Office of the Attorney General

General Fund Appropriation	884,283	
Special Fund Appropriation	921,329	1,805,612

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,030,260	
Special Fund Appropriation	3,826,052	
Federal Fund Appropriation	161,938	11,018,250

K00A01.04 Human Resource Service

General Fund Appropriation	1,187,786	
Special Fund Appropriation	732,935	
Federal Fund Appropriation	57,000	1,977,721

K00A01.05 Information Technology Service

General Fund Appropriation	1,109,235	
Special Fund Appropriation	1,159,987	
Federal Fund Appropriation	113,900	2,383,122

K00A01.06 Office of Communications

General Fund Appropriation	564,792	
Special Fund Appropriation	452,194	1,016,986

SUMMARY

Total General Fund Appropriation		12,078,685
Total Special Fund Appropriation		8,225,336
Total Federal Fund Appropriation		432,838

Total Appropriation		20,736,859
---------------------------	--	------------

HOUSE BILL 100

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	1,000,521	
Special Fund Appropriation	8,721,480	
Federal Fund Appropriation	1,982,498	11,704,499

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	78,587	
Special Fund Appropriation	5,078,916	
Federal Fund Appropriation	5,900,911	11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	3,543,430	
Special Fund Appropriation	43,758,281	
Federal Fund Appropriation	377,000	47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,900,000
----------------------------------	--	-----------

SUMMARY

2	Total General Fund Appropriation	3,543,430
3	Total Special Fund Appropriation	45,658,281
4	Total Federal Fund Appropriation	377,000
5		<hr/>
6	Total Appropriation	49,578,711
7		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

9	K00A05.05 Land Acquisition and Planning	
10	Special Fund Appropriation	5,625,747

K00A05.10 Outdoor Recreation Land Loan

12 Special Fund Appropriation, provided that of
13 the Special Fund allowance, \$86,420,339
14 represents that share of Program Open
15 Space revenues available for State projects
16 and \$48,031,709 represents that share of
17 Program Open Space revenues available
18 for local programs. These amounts may be
19 used for any State projects or local share
20 authorized in Chapter 403, Laws of
21 Maryland, 1969 as amended, or in Chapter
22 81, Laws of Maryland, 1984; Chapter 106,
23 Laws of Maryland, 1985; Chapter 109,
24 Laws of Maryland, 1986; Chapter 121,
25 Laws of Maryland, 1987; Chapter 10, Laws
26 of Maryland, 1988; Chapter 14, Laws of
27 Maryland, 1989; Chapter 409, Laws of
28 Maryland, 1990; Chapter 3, Laws of
29 Maryland, 1991; Chapter 4, 1st Special
30 Session, Laws of Maryland, 1992; Chapter
31 204, Laws of Maryland, 1993; Chapter 8,
32 Laws of Maryland, 1994; Chapter 7, Laws
33 of Maryland, 1995; Chapter 13, Laws of
34 Maryland, 1996; Chapter 3, Laws of
35 Maryland, 1997; Chapter 109, Laws of
36 Maryland, 1998; Chapter 118, Laws of
37 Maryland, 1999; Chapter 204, Laws of
38 Maryland, 2000; Chapter 102, Laws of
39 Maryland, 2001; Chapter 290, Laws of
40 Maryland, 2002; Chapter 204, Laws of

1 Maryland, 2003; Chapter 432, Laws of
 2 Maryland, 2004; Chapter 445, Laws of
 3 Maryland, 2005; Chapter 46, Laws of
 4 Maryland, 2006; Chapter 488, Laws of
 5 Maryland, 2007; Chapter 336, Laws of
 6 Maryland, 2008; Chapter 485, Laws of
 7 Maryland, 2009; Chapter 483, Laws of
 8 Maryland, 2010; Chapter 396, Laws of
 9 Maryland, 2011; Chapter 444, Laws of
 10 Maryland, 2012; Chapter 424, Laws of
 11 Maryland, 2013; Chapter 463, Laws of
 12 Maryland, 2014; Chapter 495, Laws of
 13 Maryland, 2015; Chapter 27, Laws of
 14 Maryland, 2016; Chapter 22, Laws of
 15 Maryland, 2017; Chapter 9, Laws of
 16 Maryland, 2018 and for any of the following
 17 State and local projects 134,452,048

18 Allowance, Local Projects\$48,031,709
 19 Land Acquisitions\$43,220,594

20 Department of Natural Resources Capital
 21 Improvements:
 22 Natural Resource
 23 Development Fund\$15,281,533
 24 Ocean City Beach
 25 Maintenance\$1,000,000
 26 Critical Maintenance
 27 Program\$4,159,480

28
 29 Subtotal\$20,441,013

30 Heritage Conservation Fund\$3,906,723

31 Rural Legacy\$18,852,009

32 Allowance, State Projects\$86,420,339

33 Further provided that \$6,000,000 of this
 34 appropriation made for the purpose of
 35 providing funding to Baltimore City from
 36 the Program Open Space State allocation
 37 shall be allocated as follows:

38 (1) \$4,700,000 for projects that meet
 39 park purposes:

1	K00A09.06 Ocean City Maintenance		
2	Special Fund Appropriation		1,000,000

SUMMARY

4	Total General Fund Appropriation		1,135,148
5	Total Special Fund Appropriation		5,607,461

7	Total Appropriation		6,742,609
---	---------------------------	--	-----------

CRITICAL AREA COMMISSION

10	K00A10.01 Critical Area Commission		
11	General Fund Appropriation		2,101,107

RESOURCE ASSESSMENT SERVICE

14	K00A12.05 Power Plant Assessment Program		
15	General Fund Appropriation	483,310	
16	Special Fund Appropriation	5,410,595	5,893,905

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	K00A12.06 Monitoring and Ecosystem Assessment		
24	General Fund Appropriation	3,949,473	
25	Special Fund Appropriation	2,315,335	
26	Federal Fund Appropriation	2,293,890	8,558,698

28 Funds are appropriated in other units of the
29 Department of Natural Resources budget
30 and in other agency budgets to pay for
31 services provided by this program.
32 Authorization is hereby granted to use
33 these receipts as special funds for
34 operating expenses in this program.

35	K00A12.07 Maryland Geological Survey		
36	General Fund Appropriation	1,447,335	

HOUSE BILL 100

1	Special Fund Appropriation	823,089	
2	Federal Fund Appropriation	280,328	2,550,752
3		<hr/>	

4 Funds are appropriated in other units of the
5 Department of Natural Resources budget
6 and in other agency budgets to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

SUMMARY

12	Total General Fund Appropriation		5,880,118
13	Total Special Fund Appropriation		8,549,019
14	Total Federal Fund Appropriation		2,574,218
15			<hr/>
16	Total Appropriation		17,003,355
17			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

19	K00A13.01 Maryland Environmental Trust		
20	General Fund Appropriation		604,474

21 Funds are appropriated in other units of the
22 Department of Natural Resources budget
23 and in other agency budgets to pay for
24 services provided by this program.
25 Authorization is hereby granted to use
26 these receipts as special funds for
27 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

29	K00A14.01 Waterway Capital		
30	Special Fund Appropriation.....	13,500,000	
31	Federal Fund Appropriation	2,500,000	16,000,000
32		<hr/>	
33	K00A14.02 Chesapeake and Coastal Service		
34	General Fund Appropriation	1,705,918	
35	Special Fund Appropriation.....	56,509,343	
36	Federal Fund Appropriation	8,524,403	66,739,664
37		<hr/>	

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 SUMMARY

9	Total General Fund Appropriation		1,705,918
10	Total Special Fund Appropriation		70,009,343
11	Total Federal Fund Appropriation		11,024,403
12			<hr/>
13	Total Appropriation		82,739,664
14			<hr/> <hr/>

15 FISHING AND BOATING SERVICES

16	K00A17.01 Fishing and Boating Services		
17	General Fund Appropriation	7,292,277	
18	Special Fund Appropriation	15,065,087	
19	Federal Fund Appropriation	3,324,496	25,681,860
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other units of the
 22 Department of Natural Resources budget
 23 and in other agency budgets to pay for
 24 services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

HOUSE BILL 100

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction	
4	General Fund Appropriation	1,365,761

5	L00A11.02 Administrative Services	
6	General Fund Appropriation, <u>provided that</u>	
7	<u>\$200,000 of this appropriation made for the</u>	
8	<u>purpose of general administrative expenses</u>	
9	<u>may not be expended until the Maryland</u>	
10	<u>Department of Agriculture, in coordination</u>	
11	<u>with the Harry R. Hughes Center for</u>	
12	<u>Agro-Ecology, Inc., submits a</u>	
13	<u>comprehensive Maryland agriculture</u>	
14	<u>strategic plan to the budget committees.</u>	
15	<u>The plan shall include, but not be limited</u>	
16	<u>to, an analysis of the demographics of</u>	
17	<u>farmers, the affordability and quality of</u>	
18	<u>food for consumers, the affordability of</u>	
19	<u>farms for the next generation of farmers,</u>	
20	<u>nutrient and sediment loading reductions</u>	
21	<u>for Chesapeake Bay restoration, and</u>	
22	<u>economic development programs</u>	
23	<u>supporting agriculture, such as the work of</u>	
24	<u>the Maryland Agricultural and</u>	
25	<u>Resource-Based Industry Development</u>	
26	<u>Corporation. The plan shall be submitted</u>	
27	<u>by December 1, 2019, and the budget</u>	
28	<u>committees shall have 45 days to review</u>	
29	<u>and comment. Funds restricted pending</u>	
30	<u>the receipt of a plan may not be transferred</u>	
31	<u>by budget amendment or otherwise to any</u>	
32	<u>other purpose and shall revert to the</u>	
33	<u>General Fund if the report is not submitted</u>	
34	<u>to the budget committees</u>	1,878,621

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40	L00A11.03 Central Services	
41	General Fund Appropriation	2,230,415
42	Special Fund Appropriation	88,290

HOUSE BILL 100

1	Federal Fund Appropriation	377,010	2,695,715
2			
3	Funds are appropriated in other units of the		
4	Department of Agriculture budget to pay		
5	for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	L00A11.04 Maryland Agricultural Commission		
10	General Fund Appropriation		139,483
11	L00A11.05 Maryland Agricultural Land		
12	Preservation Foundation		
13	Special Fund Appropriation	2,062,877	
14			
15	L00A11.11 Capital Appropriation		
16	Special Fund Appropriation.....		45,015,994
17	SUMMARY		
18	Total General Fund Appropriation		5,614,280
19	Total Special Fund Appropriation		47,167,161
20	Total Federal Fund Appropriation		377,010
21			
22	Total Appropriation		53,158,451
23			
24	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
25	L00A12.01 Office of the Assistant Secretary		
26	General Fund Appropriation		225,759
27	L00A12.02 Weights and Measures		
28	General Fund Appropriation	348,396	
29	Special Fund Appropriation	1,747,054	2,095,450
30			
31	L00A12.03 Food Quality Assurance		
32	General Fund Appropriation	171,722	
33	Special Fund Appropriation	1,950,866	
34	Federal Fund Appropriation	822,582	2,945,170
35			

HOUSE BILL 100

1	L00A12.04 Maryland Agricultural Statistics		
2	Services		
3	General Fund Appropriation		21,435
4	L00A12.05 Animal Health		
5	General Fund Appropriation	2,589,745	
6	Special Fund Appropriation	503,323	
7	Federal Fund Appropriation	598,302	3,691,370
8		<hr/>	
9	L00A12.07 State Board of Veterinary Medical		
10	Examiners		
11	Special Fund Appropriation		804,491
12	L00A12.08 Maryland Horse Industry Board		
13	Special Fund Appropriation		317,072
14	L00A12.10 Marketing and Agriculture		
15	Development		
16	General Fund Appropriation	943,645	
17	Special Fund Appropriation	2,467,195	
18	Federal Fund Appropriation	1,588,273	4,999,113
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation		1,460,000
27	L00A12.18 Rural Maryland Council		
28	General Fund Appropriation		6,167,000
29	L00A12.19 Maryland Agricultural Education and		
30	Rural Development Assistance Fund		
31	General Fund Appropriation		167,000
32	L00A12.20 Maryland Agricultural and		
33	Resource-Based Industry Development		
34	Corporation		
35	General Fund Appropriation		5,375,000

1	Total General Fund Appropriation		16,009,702
2	Total Special Fund Appropriation		9,250,001
3	Total Federal Fund Appropriation		3,009,157
4			<hr/>
5	Total Appropriation		28,268,860
6			<hr/> <hr/>

7 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation		215,061

10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation	859,068	
12	Special Fund Appropriation.....	129,063	
13	Federal Fund Appropriation	284,819	1,272,950
14			<hr/>

15	L00A14.03 Mosquito Control		
16	General Fund Appropriation	1,378,316	
17	Special Fund Appropriation	1,820,581	3,198,897
18			<hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	L00A14.04 Pesticide Regulation		
25	Special Fund Appropriation	881,743	
26	Federal Fund Appropriation	327,811	1,209,554
27			<hr/>

28	L00A14.05 Plant Protection and Weed		
29	Management		
30	General Fund Appropriation	1,053,056	
31	Special Fund Appropriation	276,600	
32	Federal Fund Appropriation	464,713	1,794,369
33			<hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

HOUSE BILL 100

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation	775,092	
3	Special Fund Appropriation	359,991	1,135,083
4		<hr/>	
5	L00A14.09 State Chemist		
6	General Fund Appropriation	53,578	
7	Special Fund Appropriation	3,162,372	
8	Federal Fund Appropriation	110,156	3,326,106
9		<hr/>	
10	L00A14.10 Nuisance Insects		
11	General Fund Appropriation, provided that		
12	\$200,000 of this appropriation is		
13	contingent upon the enactment of		
14	legislation establishing a Nuisance Insect		
15	program	200,000	
16	Special Fund Appropriation, provided that		
17	\$200,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation establishing a Nuisance Insect		
20	program	200,000	400,000
21		<hr/>	
22			
23	Total General Fund Appropriation		4,534,171
24	Total Special Fund Appropriation		6,830,350
25	Total Federal Fund Appropriation		1,187,499
26			<hr/>
27	Total Appropriation		12,552,020
28			<hr/> <hr/>
29			
30	L00A15.01 Office of the Assistant Secretary		
31	General Fund Appropriation		218,390
32	L00A15.02 Program Planning and Development		
33	General Fund Appropriation	396,620	
34	Special Fund Appropriation	239,587	
35	Federal Fund Appropriation	1,050,000	1,686,207
36		<hr/>	
37	Funds are appropriated in other agency		

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 L00A15.03 Resource Conservation Operations
 6 General Fund Appropriation 8,525,429

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 L00A15.04 Resource Conservation Grants
 13 General Fund Appropriation 806,653
 14 Special Fund Appropriation 12,004,170 12,810,823
 15

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 L00A15.06 Nutrient Management
 22 General Fund Appropriation 1,515,809
 23 Special Fund Appropriation 121,203
 24 Federal Fund Appropriation 1,175,000 2,812,012
 25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 L00A15.07 Watershed Implementation
 32 General Fund Appropriation 386,080
 33 Federal Fund Appropriation 330,212 716,292
 34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

SUMMARY

1		
2	Total General Fund Appropriation	11,848,981
3	Total Special Fund Appropriation	12,364,960
4	Total Federal Fund Appropriation	2,555,212
5		<hr/>
6	Total Appropriation	26,769,153
7		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

3	M00A01.01 Executive Direction		
4	General Fund Appropriation	11,682,823	
5	Federal Fund Appropriation	2,140,260	13,823,083
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	M00A01.02 Operations		
13	General Fund Appropriation	17,825,334	
14	Federal Fund Appropriation	11,813,705	29,639,039
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	M00A01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation		378,500

24 SUMMARY

25	Total General Fund Appropriation		29,508,157
26	Total Special Fund Appropriation		378,500
27	Total Federal Fund Appropriation		13,953,965
28			<hr/>
29	Total Appropriation		43,840,622
30			<hr/> <hr/>

31 REGULATORY SERVICES

32	M00B01.03 Office of Health Care Quality		
33	General Fund Appropriation	15,732,982	
34	Special Fund Appropriation	660,861	
35	Federal Fund Appropriation	7,460,146	23,853,989
36		<hr/>	

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	552,846	
4	Special Fund Appropriation	22,649,676	23,202,522
5		<u>21,749,676</u>	<u>22,302,522</u>
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation		8,881,598
14	M00B01.06 Maryland Board of Physicians		
15	Special Fund Appropriation		9,649,006

16 SUMMARY

17	Total General Fund Appropriation		16,285,828
18	Total Special Fund Appropriation		40,941,141
19	Total Federal Fund Appropriation		7,460,146
20			<hr/>
21	Total Appropriation		64,687,115
22			<hr/> <hr/>

23 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

24	M00F01.01 Executive Direction		
25	General Fund Appropriation	7,228,057	
26	Special Fund Appropriation	408,570	
27	Federal Fund Appropriation	928,176	8,564,803
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 OFFICE OF POPULATION HEALTH IMPROVEMENT

35 M00F02.01 Office of Population Health

1	Improvement		
2	General Fund Appropriation	2,084,061	
3	Federal Fund Appropriation	1,135,373	3,219,434
4		<hr/>	

5	M00F02.07 Core Public Health Services		
6	General Fund Appropriation		54,385,345

7 SUMMARY

8	Total General Fund Appropriation		56,469,406
9	Total Federal Fund Appropriation		1,135,373
10			<hr/>

11	Total Appropriation		57,604,779
12			<hr/> <hr/>

13 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

14	M00F03.01 Infectious Disease and Environmental		
15	Health Services		
16	General Fund Appropriation	15,936,864	
17	Special Fund Appropriation	99,084,102	
18	Federal Fund Appropriation	76,428,721	191,449,687
19		<u>74,768,503</u>	<u>189,789,469</u>
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	M00F03.04 Family Health and Chronic Disease		
27	Services		
28	General Fund Appropriation	38,341,417	
29	Special Fund Appropriation	49,535,346	
30	Federal Fund Appropriation	149,442,736	237,319,499
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		54,278,281
34	Total Special Fund Appropriation		148,619,448
35	Total Federal Fund Appropriation		224,211,239
36			<hr/>

1	Special Fund Appropriation	7,381,190	
2	Federal Fund Appropriation	4,313,385	46,433,941
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

10	M00K01.01 Executive Direction		
11	General Fund Appropriation		1,959,874
12			<hr/> <hr/>

13 BEHAVIORAL HEALTH ADMINISTRATION

14	M00L01.01 Program Direction		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$100,000 of this appropriation made for the</u>		
17	<u>purpose of administration may not be</u>		
18	<u>expended for that purpose but instead may</u>		
19	<u>be used only to plan and create a statewide</u>		
20	<u>bed registry system for all inpatient</u>		
21	<u>psychiatric beds. This bed registry will</u>		
22	<u>include total, operational, and vacant</u>		
23	<u>inpatient psychiatric beds in all State-run</u>		
24	<u>psychiatric facilities, acute general</u>		
25	<u>hospitals, and private psychiatric hospitals</u>		
26	<u>in Maryland. The bed registry will provide</u>		
27	<u>up-to-date information on bed availability</u>		
28	<u>statewide. Funds not expended for this</u>		
29	<u>restricted purpose may not be transferred</u>		
30	<u>by budget amendment or otherwise to any</u>		
31	<u>other purpose and shall revert to the</u>		
32	<u>General Fund</u>	15,590,270	
33	Special Fund Appropriation	250,992	
34	Federal Fund Appropriation	4,878,933	20,720,195
35		<hr/>	

36 M00L01.02 Community Services

37 Provided that these funds are to be used only
38 for the purposes herein appropriated, and
39 there shall be no transfer to any other
40 program or purpose except that funds may

HOUSE BILL 100

1 be transferred to programs M00L01.03
 2 Community Services for State Medicaid
 3 Fund Recipients or M00Q01.10 Medicaid
 4 Behavioral Health Provider
 5 Reimbursements. Funds not expended or
 6 transferred shall be reverted or canceled.

7	General Fund Appropriation	184,076,854	
8	Special Fund Appropriation	28,242,873	
9	Federal Fund Appropriation	98,384,545	310,704,272

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 M00L01.03 Community Services for Medicaid State
 17 Fund Recipients

18 Provided that these funds are to be used only
 19 for the purposes herein appropriated, and
 20 there shall be no transfer to any other
 21 program or purpose except that funds may
 22 be transferred to programs M00L01.02
 23 Community Services or M00Q01.10
 24 Medicaid Behavioral Health Provider
 25 Reimbursements. Funds not expended or
 26 transferred shall be reverted.

27	General Fund Appropriation		88,452,392
----	----------------------------------	--	------------

28 SUMMARY

29	Total General Fund Appropriation	288,119,516	
30	Total Special Fund Appropriation	28,493,865	
31	Total Federal Fund Appropriation	103,263,478	

33	Total Appropriation		419,876,859
----	---------------------------	--	-------------

35 THOMAS B. FINAN HOSPITAL CENTER

36	M00L04.01 Thomas B. Finan Hospital Center		
37	General Fund Appropriation	19,657,409	

1	Special Fund Appropriation	1,279,392	20,936,801
2			

3 REGIONAL INSTITUTE FOR CHILDREN
4 AND ADOLESCENTS – BALTIMORE

5	M00L05.01 Regional Institute for Children and		
6	Adolescents – Baltimore		
7	General Fund Appropriation	13,982,044	
8	Special Fund Appropriation	2,923,055	
9	Federal Fund Appropriation	101,782	17,006,881
10			

11 EASTERN SHORE HOSPITAL CENTER

12	M00L07.01 Eastern Shore Hospital Center		
13	General Fund Appropriation	22,273,342	
14	Special Fund Appropriation	21,938	22,295,280
15			

16 SPRINGFIELD HOSPITAL CENTER

17	M00L08.01 Springfield Hospital Center		
18	General Fund Appropriation	73,838,640	
19	Special Fund Appropriation	154,878	73,993,518
20			

21 SPRING GROVE HOSPITAL CENTER

22	M00L09.01 Spring Grove Hospital Center		
23	General Fund Appropriation	81,814,750	
24	Special Fund Appropriation	2,545,423	
25	Federal Fund Appropriation	23,570	84,383,743
26			

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 CLIFTON T. PERKINS HOSPITAL CENTER

33	M00L10.01 Clifton T. Perkins Hospital Center		
34	General Fund Appropriation	71,417,252	
35	Special Fund Appropriation	61,266	71,478,518
36			

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation	13,709,069	
Special Fund Appropriation	95,004	
Federal Fund Appropriation	58,242	13,862,315
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation	996,130	
Special Fund Appropriation	424,979	1,421,109
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund and an estimate of the number of individuals on the waiting list for community services that would be served under the expanded uses. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a

1 report may not be transferred by budget
 2 amendment or otherwise to any other
 3 purpose and shall revert to the General
 4 Fund if a report is not submitted.

5 Further provided that \$100,000 of this
 6 appropriation made for the purpose of
 7 program direction may not be expended
 8 until the Maryland Department of Health
 9 submits a report to the budget committees
 10 on the Office of the Attorney General's
 11 recommendation regarding Montgomery
 12 County's proposed plan to secure federal
 13 funds through a Medical Assistance
 14 Program match for funding to pay direct
 15 service providers. The report shall be
 16 submitted by September 1, 2019, and the
 17 budget committees shall have 45 days to
 18 review and comment. Funds restricted
 19 pending the receipt of a report may not be
 20 transferred by budget amendment or
 21 otherwise to any other purpose and shall
 22 revert to the General Fund if the report is
 23 not submitted to the budget committees ...

	5,455,596	
24 Federal Fund Appropriation	4,406,100	9,861,696

26 M00M01.02 Community Services		
27 General Fund Appropriation	684,615,460	
28 Special Fund Appropriation	6,006,529	
29 Federal Fund Appropriation	608,829,418	1,299,451,407

31 SUMMARY

32 Total General Fund Appropriation		690,071,056
33 Total Special Fund Appropriation		6,006,529
34 Total Federal Fund Appropriation		613,235,518

36 Total Appropriation		1,309,313,103
------------------------------	--	---------------

38 HOLLY CENTER

39 M00M05.01 Holly Center		
40 General Fund Appropriation	16,493,409	

1	Special Fund Appropriation	82,246	16,575,655
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 9 DELIVERY SYSTEM

10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation		7,833,888
13			

14 POTOMAC CENTER

15	M00M07.01 Potomac Center		
16	General Fund Appropriation	17,113,739	
17	Special Fund Appropriation	5,000	17,118,739
18			

19 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation		920,922
23			

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 M00Q01.01 Deputy Secretary for Health Care
 26 Financing
 27 General Fund Appropriation, provided that
 28 \$100,000 of this appropriation made for the
 29 purpose of administration may not be
 30 expended until the Maryland Department
 31 of Health submits a report to the budget
 32 committees on the possibility of expanding
 33 the Baltimore City Capitation Project. The
 34 report shall be submitted by October 1,
 35 2019, and the budget committees shall
 36 have 45 days to review and comment.
 37 Funds restricted pending the receipt of a
 38 report may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	1,559,216	
5	Special Fund Appropriation	3,900,000	
6	Federal Fund Appropriation	5,646,726	11,105,942
7		<hr/>	

8	M00Q01.02 Office of Systems, Operations and		
9	Pharmacy		
10	General Fund Appropriation	7,378,356	
11	Federal Fund Appropriation	16,755,168	24,133,524
12		<hr/>	

13 M00Q01.03 Medical Care Provider
 14 Reimbursements

15 All appropriations provided for program
 16 M00Q01.03 Medical Care Provider
 17 Reimbursements are to be used for the
 18 purposes herein appropriated, and there
 19 shall be no budgetary transfer to any other
 20 program or purpose.

21 General Fund Appropriation, provided that no
 22 part of this General Fund appropriation
 23 may be paid to any physician or surgeon or
 24 any hospital, clinic, or other medical
 25 facility for or in connection with the
 26 performance of any abortion, except upon
 27 certification by a physician or surgeon,
 28 based upon his or her professional
 29 judgment that the procedure is necessary,
 30 provided one of the following conditions
 31 exists: where continuation of the
 32 pregnancy is likely to result in the death of
 33 the woman; or where the woman is a victim
 34 of rape, sexual offense, or incest that has
 35 been reported to a law enforcement agency
 36 or a public health or social agency; or where
 37 it can be ascertained by the physician with
 38 a reasonable degree of medical certainty
 39 that the fetus is affected by genetic defect
 40 or serious deformity or abnormality; or
 41 where it can be ascertained by the
 42 physician with a reasonable degree of
 43 medical certainty that termination of

1 pregnancy is medically necessary because
2 there is substantial risk that continuation
3 of the pregnancy could have a serious and
4 adverse effect on the woman's present or
5 future physical health; or before an
6 abortion can be performed on the grounds
7 of mental health there must be certification
8 in writing by the physician or surgeon that
9 in his or her professional judgment there
10 exists medical evidence that continuation
11 of the pregnancy is creating a serious effect
12 on the woman's present mental health and
13 if carried to term there is a substantial risk
14 of a serious or long lasting effect on the
15 woman's future mental health.

16 Further provided that \$500,000 of this
17 appropriation made for the purpose of
18 nursing home provider reimbursements
19 may not be expended until the Maryland
20 Department of Health submits a report to
21 the budget committees on a plan to
22 implement, beginning in fiscal 2021, a
23 nursing home quality program valued at
24 least at 1% of total nursing home provider
25 reimbursements that is patient
26 outcome-specific and includes a system of
27 incentives and penalties. The report shall
28 identify outcomes to be included in the
29 program as well as the mechanism for
30 providing incentives and disincentives. The
31 report shall be submitted by October 30,
32 2019, and the budget committees shall
33 have 45 days to review and comment.
34 Funds restricted pending the receipt of a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall revert to the General
38 Fund if the report is not submitted to the
39 budget committees.

40 Further provided that \$1,000,000 of this
41 appropriation made for the purpose of
42 managed care organization (MCO)
43 provider reimbursements may not be
44 expended until the Maryland Department
45 of Health submits a report to the budget

1 committees detailing performance targets
2 to be included in the calendar 2020 MCO
3 rate-setting process against which the
4 individual MCO will be measured to
5 determine profit margins utilized in
6 calendar 2021 rate setting. The report shall
7 be submitted by October 1, 2019, and the
8 budget committees shall have 45 days to
9 review and comment. Funds restricted
10 pending the receipt of a report may not be
11 transferred by budget amendment or
12 otherwise to any other purpose and shall
13 revert to the General Fund if the report is
14 not submitted to the budget committees.

15 Further provided that \$1,000,000 of this
16 appropriation made for the purpose of
17 provider reimbursements may not be
18 expended until the Maryland Department
19 of Health submits a report to the budget
20 committees with a detailed plan to begin
21 the implementation of a Duals Accountable
22 Care Organization by July 1, 2020. The
23 report shall be submitted by November 1,
24 2019, and the budget committees shall
25 have 45 days to review and comment.
26 Funds restricted pending the receipt of a
27 report may not be transferred by budget
28 amendment or otherwise to any other
29 purpose and shall revert to the General
30 Fund if the report is not submitted to the
31 budget committees.

32 Further provided that \$2,000,000 of this
33 appropriation shall be reduced contingent
34 upon the enactment of HB 1407 or SB 1040
35 authorizing the use of the Maryland
36 Trauma Physician Services Fund for
37 Medicaid Provider Reimbursements.
38 Authorization is granted to process a
39 special fund budget amendment up to
40 \$2,000,000 from the Maryland Trauma
41 Physician Services Fund to support
42 Medicaid provider reimbursements.

43 Further provided that \$20,000,000 of this
44 appropriation shall be reduced contingent

HOUSE BILL 100

1 upon the enactment of HB 1407 or SB 1040
 2 reducing the Medicaid Deficit Assessment
 3 reduction amount for fiscal 2020 from
 4 \$40,000,000 to \$20,000,000. Authorization
 5 is granted to process a special fund budget
 6 amendment up to \$20,000,000 from
 7 Hospital Assessments to support Medicaid
 8 provider reimbursements.

9 Further provided that \$10,000,000 of this
 10 appropriation shall be reduced contingent
 11 upon the enactment of HB 1407 or SB 1040
 12 authorizing the use of unexpended funds
 13 from the former Maryland Health
 14 Insurance Plan Fund for Medicaid Provider
 15 Reimbursements. Authorization is granted
 16 to process a special fund budget
 17 amendment up to \$10,000,000 from these
 18 unexpended funds to support Medicaid
 19 provider reimbursements.

~~2,983,861,955~~

2,968,864,750

21 Special Fund Appropriation, provided that
 22 authorization is hereby provided to process
 23 a special fund budget amendment of up to
 24 \$4,500,000 from the Cigarette Restitution
 25 Fund to support Medicaid provider
 26 reimbursements

844,311,045

27 Federal Fund Appropriation

~~5,622,348,175~~

~~9,450,521,175~~

5,612,435,970

9,425,611,765

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 M00Q01.04 Office of Health Services

36 General Fund Appropriation

11,997,138

37 Special Fund Appropriation

1,700,000

38 Federal Fund Appropriation

37,843,722

51,540,860

40 M00Q01.05 Office of Finance

41 General Fund Appropriation

1,878,723

42 Federal Fund Appropriation

2,334,238

4,212,961

1 M00Q01.06 Kidney Disease Treatment Services

2	General Fund Appropriation	5,106,487	
3	Special Fund Appropriation	273,925	5,380,412



5 M00Q01.07 Maryland Children’s Health Program

6	General Fund Appropriation, provided that no		
7	part of this General Fund appropriation		
8	may be paid to any physician or surgeon or		
9	any hospital, clinic, or other medical		
10	facility for or in connection with the		
11	performance of any abortion, except upon		
12	certification by a physician or surgeon,		
13	based upon his or her professional		
14	judgment that the procedure is necessary,		
15	provided one of the following conditions		
16	exists: where continuation of the		
17	pregnancy is likely to result in the death of		
18	the woman; or where the woman is a victim		
19	of rape, sexual offense, or incest that has		
20	been reported to a law enforcement agency		
21	or a public health or social agency; or where		
22	it can be ascertained by the physician with		
23	a reasonable degree of medical certainty		
24	that the fetus is affected by genetic defect		
25	or serious deformity or abnormality; or		
26	where it can be ascertained by the		
27	physician with a reasonable degree of		
28	medical certainty that termination of		
29	pregnancy is medically necessary because		
30	there is substantial risk that continuation		
31	of the pregnancy could have a serious and		
32	adverse effect on the woman’s present or		
33	future physical health; or before an		
34	abortion can be performed on the grounds		
35	of mental health there must be certification		
36	in writing by the physician or surgeon that		
37	in his or her professional judgment there		
38	exists medical evidence that continuation		
39	of the pregnancy is creating a serious effect		
40	on the woman’s present mental health and		
41	if carried to term there is a substantial risk		
42	of a serious or long lasting effect on the		
43	woman’s future mental health	51,638,239	
44	Special Fund Appropriation	3,291,396	
45	Federal Fund Appropriation	211,395,870	266,325,505

1			
2	M00Q01.08 Major Information Technology		
3	Development Projects		
4	Federal Fund Appropriation		38,659,660
5	M00Q01.09 Office of Eligibility Services		
6	General Fund Appropriation	5,281,470	
7		5,119,317	
8	Federal Fund Appropriation	8,119,541	13,401,011
9		7,897,288	13,016,605
10			
11	M00Q01.10 Medicaid Behavioral Health Provider		
12	Reimbursements		
13	<u>Provided that these funds are to be used only</u>		
14	<u>for the purposes herein appropriated, and</u>		
15	<u>there shall be no transfer to any other</u>		
16	<u>program or purpose except that funds may</u>		
17	<u>be transferred to programs M00L01.03</u>		
18	<u>Community Services for State Medicaid</u>		
19	<u>Fund Recipients or M00L01.02 Community</u>		
20	<u>Services. Funds not expended or</u>		
21	<u>transferred shall be reverted or canceled.</u>		
22	General Fund Appropriation	511,287,818	
23	Special Fund Appropriation	11,114,687	
24	Federal Fund Appropriation	1,024,515,464	1,546,917,969
25			
26	M00Q01.11 Senior Prescription Drug Assistance		
27	Program		
28	Special Fund Appropriation		14,923,203

SUMMARY

30	Total General Fund Appropriation		3,564,830,044
31	Total Special Fund Appropriation		879,514,256
32	Total Federal Fund Appropriation		6,957,484,106
33			
34	Total Appropriation		11,401,828,406
35			

1	M00R01.01 Maryland Health Care Commission	
2	Special Fund Appropriation	42,331,523
3		<u>34,236,004</u>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	M00R01.02 Health Services Cost Review	
10	Commission	
11	Special Fund Appropriation	116,000,062

12	M00R01.03 Maryland Community Health	
13	Resources Commission	
14	Special Fund Appropriation	8,000,000

15 SUMMARY

16	Total Special Fund Appropriation	158,236,066
17		<hr/>
18	Total Appropriation	158,236,066
19		<hr/> <hr/>

HOUSE BILL 100

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	7,969,305	
5	Federal Fund Appropriation	6,820,656	14,789,961
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	712,465	
9	Federal Fund Appropriation	61,070	773,535
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		137,356
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$13,160,125 of this appropriation made for</u>		
16	<u>the purpose of the Maryland Legal Services</u>		
17	<u>Program may be expended only for that</u>		
18	<u>purpose. Funds not used for this restricted</u>		
19	<u>purpose may not be transferred by budget</u>		
20	<u>amendment or otherwise to any other</u>		
21	<u>purpose and shall revert to the General</u>		
22	<u>Fund</u>		13,160,125

SUMMARY

24	Total General Fund Appropriation		21,979,251
25	Total Federal Fund Appropriation		6,881,726
26		<hr/>	
27	Total Appropriation		28,860,977
28		<hr/> <hr/>	

SOCIAL SERVICES ADMINISTRATION

30 N00B00.04 General Administration – State
 31 General Fund Appropriation, provided that
 32 \$100,000 of this appropriation made for the
 33 purpose of administrative expenses in the
 34 General Administration – State program
 35 may not be expended until the Department
 36 of Human Services submits a report to the
 37 budget committees on:

- 1 (1) the evidence-based practices
2 implemented under the Title IV-E
3 Waiver that will continue after the
4 end of the waiver;
- 5 (2) the evidence-based practices
6 implemented under the Title IV-E
7 Waiver that will expand to
8 additional jurisdictions;
- 9 (3) any new evidence-based practices
10 that are being implemented in
11 fiscal 2020 or will be implemented
12 in fiscal 2021;
- 13 (4) the source(s) of funding that will be
14 used to continue or implement the
15 evidence-based practices, including
16 whether the practices will be
17 eligible for Title IV-E funds as a
18 result of the Family First
19 Prevention Services Act (FFPSA);
20 and
- 21 (5) any other budgetary impact for
22 fiscal 2020 or 2021, including either
23 the availability of additional federal
24 fund reimbursement or additional
25 general fund need, due to
26 implementation of FFPSA
27 provisions, particularly those
28 related to the limitations on
29 placements at residential child care
30 institutions.

31 The report shall be submitted by December 1,
32 2019, and the budget committees shall
33 have 45 days to review and comment.
34 Funds restricted pending the receipt of a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall revert to the General
38 Fund if the report is not submitted to the
39 budget committees.

40 Further provided that \$250,000 of this

1 appropriation made for the purpose of
2 administrative expenses in the General
3 Administration – State program may not be
4 expended until the Department of Human
5 Services submits a report to the budget
6 committees detailing for each month of the
7 period October 2018 through November
8 2019 and separately by type of hospital, the
9 number of youth in out-of-home
10 placements served in hospitals; the
11 average hospital length of stay for youth in
12 out-of-home placements; and the number
13 of days that these youth were in the
14 hospital longer than was deemed medically
15 necessary by either the hospital or a
16 judicial finding. The report shall include
17 information for all youth in the care of the
18 department, regardless of whether the
19 youth entered out-of-home care while in
20 the hospital or prior to entering the
21 hospital. The report shall be submitted by
22 January 1, 2020, and the budget
23 committees shall have 45 days to review
24 and comment. Funds restricted pending
25 the receipt of a report may not be
26 transferred by budget amendment or
27 otherwise to any other purpose and shall
28 revert to the General Fund if the report is
29 not submitted.

30 Further provided that \$100,000 of this
31 appropriation made for the purpose of
32 administrative expenses in the General
33 Administration – State program in the
34 Department of Human Services (DHS) may
35 not be expended until DHS submits a
36 report to the budget committees detailing
37 the number of accounts/trusts opened on
38 behalf of youth as a result of the
39 implementation of Chapters 815 and 816 of
40 2018 by jurisdiction and month (through
41 October 2019), the average amount
42 conserved in each account by age group
43 specified in the chapters, and the total
44 amount conserved in these accounts by age
45 group specified in the chapters. The report
46 shall be submitted by December 15, 2019,

1	<u>and the budget committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted</u>	11,444,539	
8	Federal Fund Appropriation	15,318,071	26,762,610
9		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

11	N00E01.01 Division of Budget, Finance, and		
12	Personnel		
13	General Fund Appropriation	11,661,931	
14	Special Fund Appropriation	40,481	
15	Federal Fund Appropriation	10,404,601	22,107,013
16		<hr/>	
17	N00E01.02 Division of Administrative Services		
18	General Fund Appropriation	4,379,691	
19	Federal Fund Appropriation	5,458,268	9,837,959
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation		16,041,622
23	Total Special Fund Appropriation		40,481
24	Total Federal Fund Appropriation		15,862,869
25			<hr/>
26	Total Appropriation		31,944,972
27			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

29	N00F00.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation		69,523,328
32	N00F00.04 General Administration		
33	General Fund Appropriation	26,084,911	
34	Special Fund Appropriation	1,201,063	
35	Federal Fund Appropriation	31,336,135	58,622,109
36		<hr/>	

SUMMARY

1	Total General Fund Appropriation	26,084,911
2	Total Special Fund Appropriation	1,201,063
3	Total Federal Fund Appropriation	100,859,463
4		<hr/>
5	Total Appropriation	128,145,437
6		<hr/> <hr/>

7 LOCAL DEPARTMENT OPERATIONS

8 N00G00.01 Foster Care Maintenance Payments
 9 General Fund Appropriation, provided that
 10 funds appropriated herein may be used to
 11 develop a broad range of services to assist
 12 in returning children with special needs
 13 from out-of-state placements, to prevent
 14 unnecessary residential or institutional
 15 placements within Maryland, and to work
 16 with local jurisdictions in these regards.
 17 Policy decisions regarding the
 18 expenditures of such funds shall be made
 19 jointly by the Director of the Governor's
 20 Office for Children, the Secretaries of
 21 Health, Human Services, Juvenile
 22 Services, Budget and Management, and
 23 the State Superintendent of Education.

24 Further provided that these funds are to be
 25 used only for the purposes herein
 26 appropriated, and there shall be no
 27 budgetary transfer to any other program or
 28 purpose. Funds not expended shall revert
 29 to the General Fund.

30 Further provided that \$1,700,000 of this
 31 appropriation made for the purpose of the
 32 Foster Youth Savings Program may not be
 33 expended until the Department of Human
 34 Services submits a report to the budget
 35 committees on (1) financial incentives to be
 36 provided to foster youth for achieving
 37 Ready by 21 benchmarks or other
 38 benchmarks to assist in ensuring a
 39 successful transition out of foster care; (2)
 40 the number of youth expected to achieve
 41 each financial incentive; and (3) other

1	<u>planned uses of the fiscal 2020 funding for</u>		
2	<u>the program, including annual deposits</u>		
3	<u>into the accounts, anticipated new</u>		
4	<u>accounts, and administration of the</u>		
5	<u>program. The report shall be submitted by</u>		
6	<u>July 1, 2019, and the budget committees</u>		
7	<u>shall have 45 days to review and comment.</u>		
8	<u>Funds restricted pending the receipt of a</u>		
9	<u>report may not be transferred by budget</u>		
10	<u>amendment or otherwise to any other</u>		
11	<u>purpose and shall revert to the General</u>		
12	<u>Fund if the report is not submitted</u>	191,228,009	
13	Special Fund Appropriation	4,253,124	
14	Federal Fund Appropriation	74,580,195	270,061,328
15		<hr/>	
16	N00G00.02 Local Family Investment Program		
17	General Fund Appropriation	62,865,429	
18	Special Fund Appropriation	2,277,652	
19	Federal Fund Appropriation	95,570,221	160,713,302
20		<hr/>	
21	N00G00.03 Child Welfare Services		
22	<u>General Fund Appropriation, provided that</u>		
23	<u>these funds are to be used only for the</u>		
24	<u>purposes herein appropriated, and there</u>		
25	<u>shall be no budgetary transfer to any other</u>		
26	<u>program or purpose except that funds may</u>		
27	<u>be transferred to program N00G00.01</u>		
28	<u>Foster Care Maintenance Payments.</u>		
29	<u>Funds not expended or transferred shall</u>		
30	<u>revert to the General Fund</u>	149,943,936	
31	Special Fund Appropriation	1,853,996	
32	Federal Fund Appropriation	81,072,615	232,870,547
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	N00G00.04 Adult Services		
40	General Fund Appropriation	11,642,119	
41	Special Fund Appropriation	687,672	
42	Federal Fund Appropriation	33,833,516	46,163,307
43		<hr/>	

Administration may not be expended until the Department of Human Services (DHS) submits a report including:

(1) information on the number and share of Temporary Disability Assistance Program long-term disability recipients case closures by reason for fiscal 2019 and 2020 (current within 60 days of submission);

(2) information on how DHS and local departments of social services staff work with recipients and applicants prior to case closure due to failure to give information to establish eligibility or noncooperation with eligibility process; and

(3) information on the number of individuals assisted by the Disability Benefits Advocacy vendor who received Supplemental Security Income benefits in fiscal 2018 and 2019.

The report shall be submitted by December 31, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	9,770,662	
Special Fund Appropriation	587,812	
Federal Fund Appropriation	28,522,648	38,881,122

N00I00.05 Maryland Office for Refugees and Asylees
 Federal Fund Appropriation 14,628,586

N00I00.06 Office of Home Energy Programs
Special Fund Appropriation, provided that \$100,000 of this appropriation made for the

1 purpose of administrative expenses in the
 2 Office of Home Energy Programs may not
 3 be expended until the Department of
 4 Human Services (DHS), in coordination
 5 with the Public Service Commission, Office
 6 of People’s Counsel, and other
 7 stakeholders, submits a report to the
 8 budget committees on the amount of
 9 additional funding that would be required
 10 to increase program participation to 50%,
 11 75%, or 100% of the eligible population
 12 while providing Electric Universal Service
 13 Program benefits at the same levels. The
 14 report should include information (to the
 15 extent possible) on the impact on the
 16 ratepayer surcharge for residential and
 17 commercial customers to reach these
 18 participation levels. DHS should work with
 19 the Maryland Energy Administration to
 20 determine the estimated amount of
 21 available Strategic Energy Investment
 22 Funds for energy assistance when making
 23 this determination. The report shall be
 24 submitted by December 15, 2019, and the
 25 budget committees shall have 45 days to
 26 review and comment. Funds restricted
 27 pending the receipt of a report may not be
 28 transferred by budget amendment or
 29 otherwise to any other purpose and shall be
 30 canceled if the report is not submitted

~~63,447,427~~

57,240,428

31
 32 Federal Fund Appropriation

69,698,630

~~133,146,057~~

126,939,058

35 N00I00.07 Office of Grants Management

36 General Fund Appropriation

7,270,632

37 Federal Fund Appropriation

668,394

7,939,026

39 SUMMARY

40 Total General Fund Appropriation

17,041,294

41 Total Special Fund Appropriation

57,828,240

42 Total Federal Fund Appropriation

113,518,258

1 Total Appropriation

188,387,792

2

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing a grant to the Baltimore YouthWorks program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

~~14,544,405~~

12,044,405

Special Fund Appropriation

2,078,951

Federal Fund Appropriation

2,821,960

~~19,445,316~~

16,945,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation

56,813

Special Fund Appropriation

76,915

Federal Fund Appropriation

240,951

374,679

P00A01.05 Legal Services

General Fund Appropriation

1,167,581

Special Fund Appropriation

1,753,332

Federal Fund Appropriation

1,169,847

4,090,760

P00A01.08 Office of Fair Practices

General Fund Appropriation

52,468

Special Fund Appropriation

72,356

Federal Fund Appropriation

217,265

342,089

1 P00A01.09 Governor's Workforce Development
 2 Board
 3 General Fund Appropriation 307,148

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 P00A01.11 Board of Appeals
 10 Special Fund Appropriation 503,159
 11 Federal Fund Appropriation 812,402 1,315,561

12
 13 P00A01.12 Lower Appeals
 14 Special Fund Appropriation 1,952,688
 15 Federal Fund Appropriation 3,526,376 5,479,064

16
 17 SUMMARY

18 Total General Fund Appropriation 13,628,415
 19 Total Special Fund Appropriation 6,437,401
 20 Total Federal Fund Appropriation 8,788,801

21
 22 Total Appropriation 28,854,617
 23

24 DIVISION OF ADMINISTRATION

25 P00B01.01 Office of Administration
 26 General Fund Appropriation 1,192,025
 27 Special Fund Appropriation 1,448,414
 28 Federal Fund Appropriation 4,384,458 7,024,897

29
 30 P00B01.04 Office of General Services
 31 General Fund Appropriation 733,027
 32 Special Fund Appropriation 969,228
 33 Federal Fund Appropriation 3,184,476 4,886,731

34
 35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted

HOUSE BILL 100

1 to use these receipts as special funds for
2 operating expenses in this program.

3	P00B01.05 Office of Information Technology		
4	General Fund Appropriation	230,487	
5	Special Fund Appropriation	1,125,413	
6	Federal Fund Appropriation	3,027,835	4,383,735
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		2,155,539
10	Total Special Fund Appropriation		3,543,055
11	Total Federal Fund Appropriation		10,596,769
12			<hr/>
13	Total Appropriation		16,295,363
14			<hr/> <hr/>

15 DIVISION OF FINANCIAL REGULATION

16	P00C01.02 Financial Regulation		
17	General Fund Appropriation	300,000	
18	Special Fund Appropriation	10,795,245	11,095,245
19		<hr/>	<hr/> <hr/>

20 DIVISION OF LABOR AND INDUSTRY

21	P00D01.01 General Administration		
22	General Fund Appropriation	94,127	
23	Special Fund Appropriation	631,142	
24	Federal Fund Appropriation	308,786	1,034,055
25		<hr/>	

26	P00D01.02 Employment Standards		
27	General Fund Appropriation	1,631,714	
28	Special Fund Appropriation	675,752	2,307,466
29		<hr/>	

30	P00D01.03 Railroad Safety and Health		
31	Special Fund Appropriation		422,550

32	P00D01.05 Safety Inspection		
33	Special Fund Appropriation		5,268,449

34	P00D01.07 Prevailing Wage		
35	General Fund Appropriation	719,471	

HOUSE BILL 100

1	Special Fund Appropriation	53,595	773,066
2		<hr/>	
3	P00D01.08 Occupational Safety and Health		
4	Administration		
5	Special Fund Appropriation	4,707,759	
6	Federal Fund Appropriation	5,094,951	9,802,710
7		<hr/>	
8	P00D01.09 Building Codes Unit		
9	General Fund Appropriation	325,739	
10	Special Fund Appropriation	240,038	565,777
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		2,771,051
14	Total Special Fund Appropriation		11,999,285
15	Total Federal Fund Appropriation		5,403,737
16			<hr/>
17	Total Appropriation		20,174,073
18			<hr/> <hr/>

DIVISION OF RACING

20	P00E01.02 Maryland Racing Commission		
21	General Fund Appropriation	449,519	
22	Special Fund Appropriation	60,795,813	61,245,332
23		<hr/>	
24	P00E01.03 Racetrack Operation		
25	General Fund Appropriation	2,068,242	
26	Special Fund Appropriation	612,000	2,680,242
27		<hr/>	
28	P00E01.05 Maryland Facility Redevelopment		
29	Program		
30	Special Fund Appropriation		10,725,663
31	P00E01.06 Share of Video Lottery Terminal		
32	Revenue for Local Impact Grants		
33	Special Fund Appropriation.....		93,688,776

SUMMARY

35	Total General Fund Appropriation		2,517,761
----	--	--	-----------

1	Total Special Fund Appropriation		165,822,252
2			<hr/>
3	Total Appropriation		168,340,013
4			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

7	P00F01.01 Occupational and Professional		
8	Licensing		
9	General Fund Appropriation	325,455	
10		268,183	
11	Special Fund Appropriation	11,048,789	11,374,244
12		8,941,833	9,210,016
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

20	P00G01.07 Workforce Development		
21	General Fund Appropriation	2,441,920	
22	Special Fund Appropriation	1,831,701	
23	Federal Fund Appropriation	62,288,328	66,561,949
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30	P00G01.12 Adult Education and Literacy Program		
31	General Fund Appropriation	919,614	
32	Special Fund Appropriation	943	
33	Federal Fund Appropriation	2,317,606	3,238,163
34		<hr/>	

35	P00G01.13 Adult Corrections Program		
36	General Fund Appropriation		14,781,545

37 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	P00G01.14 Aid to Education		
6	General Fund Appropriation	8,011,986	
7	Federal Fund Appropriation	8,200,000	16,211,986
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation		26,155,065
11	Total Special Fund Appropriation		1,832,644
12	Total Federal Fund Appropriation		72,805,934
13			<hr/>
14	Total Appropriation		100,793,643
15			<hr/> <hr/>

16 DIVISION OF UNEMPLOYMENT INSURANCE

17	P00H01.01 Office of Unemployment Insurance		
18	Special Fund Appropriation	12,715,205	
19	Federal Fund Appropriation	45,581,999	58,297,204
20		<hr/>	

21	P00H01.02 Major Information Technology		
22	Development Projects		
23	Federal Fund Appropriation		25,925,070

24 SUMMARY

25	Total Special Fund Appropriation		12,715,205
26	Total Federal Fund Appropriation		71,507,069
27			<hr/>
28	Total Appropriation		84,222,274
29			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that \$7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund</u>		16,339,772
4	Q00A01.02 Information Technology and		
5	Communications Division		
6	General Fund Appropriation	33,298,527	
7	Special Fund Appropriation	9,050,283	
8	Federal Fund Appropriation	932,315	43,281,125
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00A01.03 Intelligence and Investigative Division		
16	General Fund Appropriation	9,965,474	
17	Federal Fund Appropriation	50,000	10,015,474
18		<hr/>	
19	Q00A01.04 9-1-1 Emergency Number Systems		
20	Special Fund Appropriation		56,943,334
21	Q00A01.06 Division of Capital Construction and		
22	Facilities Maintenance		
23	General Fund Appropriation		4,831,360
24	Q00A01.07 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation	500,000	
27	Federal Fund Appropriation	2,000,000	2,500,000
28	Q00A01.10 Administrative Services		
29	General Fund Appropriation		31,675,302
30	SUMMARY		
31	Total General Fund Appropriation		96,110,435
32	Total Special Fund Appropriation		66,493,617
33	Total Federal Fund Appropriation		2,982,315
34			<hr/>
35	Total Appropriation		165,586,367
36			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

1			
2	Q00A02.01 Administrative Services		
3	General Fund Appropriation		11,134,957
4	Q00A02.03 Field Support Services		
5	General Fund Appropriation	5,021,002	
6	Special Fund Appropriation	25,000	5,046,002
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	Q00A02.04 Security Operations		
14	General Fund Appropriation		32,537,732
15	Q00A02.05 Central Home Detention Unit		
16	General Fund Appropriation	8,166,361	
17	Special Fund Appropriation	70,000	8,236,361
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		56,860,052
21	Total Special Fund Appropriation		95,000
22			<hr/>
23	Total Appropriation		56,955,052
24			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

26	Q00A03.01 Maryland Correctional Enterprises		
27	Special Fund Appropriation		54,876,381
28			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

30	Q00B01.01 General Administration		
31	General Fund Appropriation, <u>provided that</u>		
32	<u>\$50,000 of this appropriation made for the</u>		
33	<u>purpose of departmental operations may</u>		
34	<u>not be expended until the Department of</u>		
35	<u>Public Safety and Correctional Services</u>		

(DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

(1) the department’s plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;

(2) the department’s plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and

(3) any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

6,835,267

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation

6,178,306

DIVISION OF PAROLE AND PROBATION

1	Q00C02.01 Division of Parole and Probation –		
2	Support Services		
3	General Fund Appropriation	19,334,695	
4	Special Fund Appropriation	86,500	19,421,195
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 PATUXENT INSTITUTION

12	Q00D00.01 Patuxent Institution		
13	General Fund Appropriation	56,196,727	
14	Special Fund Appropriation	198,700	56,395,427
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 INMATE GRIEVANCE OFFICE

22	Q00E00.01 General Administration		
23	Special Fund Appropriation		840,594
24			<hr/> <hr/>

25 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

26	Q00G00.01 General Administration		
27	General Fund Appropriation	7,580,044	
28	Special Fund Appropriation	2,350,000	
29	Federal Fund Appropriation	580,506	10,510,550
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1	Q00N00.01 General Administration		
2	General Fund Appropriation		602,204

=====

DIVISION OF CORRECTION – WEST REGION

5	Q00R02.01 Maryland Correctional Institution –		
6	Hagerstown		
7	General Fund Appropriation	55,710,597	
8	Special Fund Appropriation	116,000	55,826,597

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	Q00R02.02 Maryland Correctional Training Center		
16	General Fund Appropriation	81,778,019	
17	Special Fund Appropriation	697,900	82,475,919

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24	Q00R02.03 Roxbury Correctional Institution		
25	General Fund Appropriation	56,468,793	
26	Special Fund Appropriation	324,100	56,792,893

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33	Q00R02.04 Western Correctional Institution		
34	General Fund Appropriation	63,096,146	
35	Special Fund Appropriation	310,300	63,406,446

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	Q00R02.05 North Branch Correctional Institution		
6	General Fund Appropriation	62,913,062	
7	Special Fund Appropriation	217,300	63,130,362
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation		319,966,617
11	Total Special Fund Appropriation		1,665,600
12			<hr/>
13	Total Appropriation		321,632,217
14			<hr/> <hr/>

15 DIVISION OF PAROLE AND PROBATION – WEST REGION

16	Q00R03.01 Division of Parole and Probation –		
17	West Region		
18	General Fund Appropriation	18,865,783	
19	Special Fund Appropriation	2,721,369	21,587,152
20		<hr/>	<hr/> <hr/>

21 DIVISION OF CORRECTION – EAST REGION

22	Q00S02.01 Jessup Correctional Institution		
23	General Fund Appropriation	86,896,482	
24	Special Fund Appropriation	352,600	87,249,082
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	Q00S02.02 Maryland Correctional Institution –		
32	Jessup		
33	General Fund Appropriation	40,694,477	
34	Special Fund Appropriation	124,300	40,818,777
35		<hr/>	

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 Q00S02.03 Maryland Correctional Institution for
 6 Women

7	General Fund Appropriation	40,550,362	
8	Special Fund Appropriation	210,100	40,760,462

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 Q00S02.04 Brockbridge Correctional Facility

16	General Fund Appropriation	25,476,095	
17	Special Fund Appropriation	107,700	25,583,795

19 Q00S02.06 Southern Maryland Pre-Release Unit

20	General Fund Appropriation	5,765,500	
21	Special Fund Appropriation	228,400	5,993,900

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 Q00S02.07 Eastern Pre-Release Unit

29	General Fund Appropriation	5,759,932	
30	Special Fund Appropriation	155,400	5,915,332

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 Q00S02.08 Eastern Correctional Institution

38	General Fund Appropriation	117,055,851	
39		<u>107,955,851</u>	

HOUSE BILL 100

1	Special Fund Appropriation	828,550	
2	Federal Fund Appropriation	1,401,635	120,186,036
3			<u>110,186,036</u>
4			

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10	Q00S02.09 Dorsey Run Correctional Facility		
11	General Fund Appropriation	35,330,036	
12	Special Fund Appropriation	315,700	35,645,736
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00S02.10 Central Maryland Correctional Facility		
20	General Fund Appropriation	17,035,350	
21	Special Fund Appropriation	90,300	17,125,650
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **SUMMARY**

29	Total General Fund Appropriation		365,464,085
30	Total Special Fund Appropriation		2,413,050
31	Total Federal Fund Appropriation		1,401,635
32			
33	Total Appropriation		<u>369,278,770</u>
34			

35 **DIVISION OF PAROLE AND PROBATION – EAST REGION**

36 Q00S03.01 Division of Parole and Probation – East
 37 Region

1	General Fund Appropriation	26,439,589	
2	Special Fund Appropriation	2,304,432	28,744,021
3		<hr/>	<hr/> <hr/>

4 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

5	Q00T03.01 Division of Parole and Probation –		
6	Central Region		
7	General Fund Appropriation	39,608,870	
8	Special Fund Appropriation	1,656,024	41,264,894
9		<hr/>	<hr/> <hr/>

10 DIVISION OF PRETRIAL DETENTION

11	Q00T04.01 Chesapeake Detention Facility		
12	General Fund Appropriation	2,835,454	
13	Special Fund Appropriation	80,100	
14	Federal Fund Appropriation	25,508,578	28,424,132
15		<hr/>	

16	Q00T04.02 Pretrial Release Services		
17	General Fund Appropriation		5,999,727

18	Q00T04.04 Baltimore Central Booking and Intake		
19	Center		
20	General Fund Appropriation	68,870,762	
21	Special Fund Appropriation	260,471	69,131,233
22		<hr/>	

23	Q00T04.05 Youth Detention Center		
24	General Fund Appropriation	25,272,194	
25	Special Fund Appropriation	15,000	25,287,194
26		<hr/>	

27	Q00T04.06 Maryland Reception, Diagnostic and		
28	Classification Center		
29	General Fund Appropriation	39,458,170	
30	Special Fund Appropriation	108,900	39,567,070
31		<hr/>	

32	Q00T04.07 Baltimore City Correctional Center		
33	General Fund Appropriation	15,330,078	
34	Special Fund Appropriation	407,998	15,738,076
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4	Q00T04.08 Metropolitan Transition Center		
5	General Fund Appropriation	57,385,368	
6	Special Fund Appropriation	123,400	57,508,768
7		<hr/>	

8 Q00T04.09 General Administration
9 General Fund Appropriation, provided that
10 \$150,000 of this appropriation may not be
11 expended until the Department of Public
12 Safety and Correctional Services submits a
13 report to the budget committees no later
14 than December 1, 2019, on Baltimore City
15 arrestees and detainees. The report shall
16 include the following information for fiscal
17 2019:

18 (1) major offense at time of arrest
19 (grouped by category and
20 percentage);

21 (2) major offense for the detainee
22 population (grouped by category
23 and percentage by facility); and

24 (3) information regarding Baltimore
25 City detainees being held outside
26 Baltimore City, including the total
27 number of transports and the total
28 cost in fiscal 2018 to move these
29 detainees back to Baltimore City for
30 counsel, court dates, or medical
31 reasons.

32 The budget committees shall have 45 days to
33 review and comment following receipt of
34 the report. Funds restricted pending a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall revert to the General
38 Fund if the report is not submitted to the
39 budget committees 2,496,780

HOUSE BILL 100

1	Total General Fund Appropriation	217,648,533
2	Total Special Fund Appropriation	995,869
3	Total Federal Fund Appropriation	25,508,578
4		<hr/>
5	Total Appropriation	244,152,980
6		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$1,370,983 of this appropriation in general funds and 11 positions made for the purpose of an Education Monitoring Unit and an Office of Compliance and Oversight within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45

~~12,407,346~~

12,402,626

Special Fund Appropriation

2,026,849

Federal Fund Appropriation

1,956,575

~~16,390,770~~

16,386,050

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation

413,572

Special Fund Appropriation

24,226

Federal Fund Appropriation

5,952,108

6,389,906

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation

36,838,805

Special Fund Appropriation

469,543

Federal Fund Appropriation

15,553,617

52,861,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation

7,951,862

Special Fund Appropriation

155,294

HOUSE BILL 100

1	Federal Fund Appropriation	3,939,397	12,046,553
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.06 Major Information Technology		
9	Development Projects		
10	Federal Fund Appropriation		213,750
11	R00A01.07 Office of School and Community		
12	Nutrition Programs		
13	General Fund Appropriation	261,318	
14	Federal Fund Appropriation	10,119,525	10,380,843
15			
16	R00A01.10 Division of Early Childhood		
17	Development		
18	General Fund Appropriation	14,609,152	
19	Federal Fund Appropriation	45,782,186	60,391,338
20			
21	R00A01.11 Division of Curriculum, Assessment,		
22	and Accountability		
23	General Fund Appropriation	1,848,619	
24	Special Fund Appropriation	1,644,393	
25	Federal Fund Appropriation	4,810,545	8,303,557
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R00A01.12 Division of Student, Family and School		
33	Support		
34	General Fund Appropriation	2,307,097	
35	Federal Fund Appropriation	8,802,881	11,109,978
36			
37	R00A01.13 Division of Special Education/Early		
38	Intervention Services		
39	General Fund Appropriation	504,630	

HOUSE BILL 100

1	Special Fund Appropriation	1,506,489	
2	Federal Fund Appropriation	10,080,852	12,091,971
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	R00A01.14 Division of Career and College		
10	Readiness		
11	General Fund Appropriation	1,119,556	
12	Federal Fund Appropriation	2,535,986	3,655,542
13		<hr/>	
14	R00A01.15 Juvenile Services Education Program		
15	General Fund Appropriation	16,193,778	
16	Federal Fund Appropriation	3,573,284	19,767,062
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	R00A01.18 Division of Certification and		
24	Accreditation		
25	General Fund Appropriation	2,361,178	
26	Special Fund Appropriation	285,984	
27	Federal Fund Appropriation	137,374	2,784,536
28		<hr/>	
29	R00A01.20 Division of Rehabilitation Services –		
30	Headquarters		
31	General Fund Appropriation	1,467,664	
32	Special Fund Appropriation	110,000	
33	Federal Fund Appropriation	14,053,271	15,630,935
34		<hr/>	
35	R00A01.21 Division of Rehabilitation Services –		
36	Client Services		
37	General Fund Appropriation	10,292,352	
38	Federal Fund Appropriation	33,469,697	43,762,049
39		<hr/>	

1	R00A01.22 Division of Rehabilitation Services –		
2	Workforce and Technology Center		
3	General Fund Appropriation	1,656,707	
4	Federal Fund Appropriation	7,937,784	9,594,491
5		<hr/>	

6	R00A01.23 Division of Rehabilitation Services –		
7	Disability Determination Services		
8	Federal Fund Appropriation		43,838,311

9	R00A01.24 Division of Rehabilitation Services –		
10	Blindness and Vision Services		
11	General Fund Appropriation	1,450,360	
12	Special Fund Appropriation	3,896,545	
13	Federal Fund Appropriation	4,619,041	9,965,946
14		<hr/>	

15 SUMMARY

16	Total General Fund Appropriation		111,679,276
17	Total Special Fund Appropriation		10,119,323
18	Total Federal Fund Appropriation		217,376,184
19			<hr/>
20	Total Appropriation		339,174,783
21			<hr/> <hr/>

22 AID TO EDUCATION

23 Provided that the Maryland State Department
 24 of Education shall notify the budget
 25 committees of any intent to transfer funds
 26 from program R00A02 Aid to Education to
 27 any other budgetary unit. The budget
 28 committees shall have 45 days to review
 29 and comment on the planned transfer prior
 30 to its effect.

31	R00A02.01 State Share of Foundation Program		
32	General Fund Appropriation	3,025,259,197	
33	Special Fund Appropriation	403,795,337	3,429,054,534
34		<hr/>	

35	R00A02.02 Compensatory Education		
36	General Fund Appropriation		1,330,428,825

37 R00A02.03 Aid for Local Employee Fringe Benefits

HOUSE BILL 100

1	General Fund Appropriation		767,888,790
2	R00A02.04 Children at Risk		
3	General Fund Appropriation	10,715,642	
4	Special Fund Appropriation	5,295,514	
5	Federal Fund Appropriation	33,622,730	49,633,886
6		<hr/>	
7	R00A02.05 Formula Programs for Specific		
8	Populations		
9	General Fund Appropriation		1,900,000
10	R00A02.06 Maryland Prekindergarten Expansion		
11	Program Financing Fund		
12	General Fund Appropriation	32,775,425	
13	Special Fund Appropriation	15,000,000	
14	Federal Fund Appropriation	1,000,000	48,775,425
15		<hr/>	
16	R00A02.07 Students With Disabilities		
17	General Fund Appropriation		460,215,532
18	To provide funds as follows:		
19	Formula	303,253,515	
20	Non-Public Placement		
21	Program	121,470,000	
22	Infants and Toddlers Program ...	10,389,104	
23	Autism Waiver	25,102,913	
24	Provided that funds appropriated for		
25	nonpublic placements may be used to		
26	develop a broad range of services to assist		
27	in returning children with special needs		
28	from out-of-state placements to Maryland;		
29	to prevent out-of-state placements of		
30	children with special needs; to prevent		
31	unnecessary separate day school,		
32	residential or institutional placements		
33	within Maryland; and to work with local		
34	jurisdictions in these regards. Policy		
35	decisions regarding the expenditures of		
36	such funds shall be made jointly by the		
37	Director of the Governor's Office for		
38	Children and the Secretaries of Health,		
39	Human Services, Juvenile Services,		
40	Budget and Management, and the State		
41	Superintendent of Education.		

1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation		220,913,934
4	R00A02.12 Educationally Deprived Children		
5	Federal Fund Appropriation		297,700,581
6	R00A02.13 Innovative Programs		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$300,000 of this appropriation made for the</u>		
9	<u>purpose of providing planning grants for</u>		
10	<u>Pathways in Technology Early College</u>		
11	<u>High Schools is contingent on the</u>		
12	<u>enactment of SB 167, HB 152, or HB 440 ..</u>	17,933,599	
13	Special Fund Appropriation	9,250,000	
14	Federal Fund Appropriation	22,849,363	50,032,962
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	R00A02.15 Language Assistance		
22	Federal Fund Appropriation		10,395,537
23	R00A02.18 Career and Technology Education		
24	Federal Fund Appropriation		15,337,000
25	R00A02.24 Limited English Proficient		
26	General Fund Appropriation		311,079,529
27	R00A02.25 Guaranteed Tax Base		
28	General Fund Appropriation		43,684,957
29	R00A02.27 Food Services Program		
30	General Fund Appropriation	12,996,664	
31	Federal Fund Appropriation	336,173,827	349,170,491
32		<hr/>	
33	R00A02.39 Transportation		
34	General Fund Appropriation		303,044,654
35	R00A02.55 Teacher Development		
36	General Fund Appropriation, <u>provided that</u>		

1	<u>\$4,000,000 of the appropriation made for</u>		
2	<u>the purpose of the Teacher Induction,</u>		
3	<u>Retention, and Advancement Pilot</u>		
4	<u>Program may not be expended for that</u>		
5	<u>purpose but instead may be used only to</u>		
6	<u>distribute special education grants to local</u>		
7	<u>boards of education as provided in Section</u>		
8	<u>5 of SB 1030 or HB 1413, contingent on the</u>		
9	<u>enactment of (1) SB 1040 or HB 1407 and</u>		
10	<u>(2) SB 1030 or HB 1413. Funds not</u>		
11	<u>expended for this restricted purpose may</u>		
12	<u>not be transferred by budget amendment or</u>		
13	<u>otherwise to any other purpose and shall</u>		
14	<u>revert to the General Fund</u>	8,520,000	
15	Special Fund Appropriation	300,000	
16	Federal Fund Appropriation	29,999,542	38,819,542
17		<hr/>	
18	R00A02.57 Transitional Education Funding		
19	Program		
20	General Fund Appropriation	10,575,000	
21	Federal Fund Appropriation	14,250,000	24,825,000
22		<hr/>	
23	R00A02.58 Head Start		
24	General Fund Appropriation		3,000,000
25	R00A02.59 Child Care Subsidy Program		
26	General Fund Appropriation	43,547,835	
27	Federal Fund Appropriation	81,284,373	124,832,208
28		<hr/>	
29	R00A02.60 Innovation and Excellence in Education		
30	Initiatives		
31	Special Fund Appropriation, <u>provided that</u>		
32	<u>\$35,750,000 of this appropriation made for</u>		
33	<u>the purpose of Innovation and Excellence</u>		
34	<u>in Education Initiatives may be used only</u>		
35	<u>for the purposes detailed in Section 47,</u>		
36	<u>contingent on the enactment of SB 1030 or</u>		
37	<u>HB 1413. Funding not expended for this</u>		
38	<u>restricted purpose may not be transferred</u>		
39	<u>by budget amendment or otherwise to any</u>		
40	<u>other purpose, and shall be canceled</u>		35,750,000

SUMMARY

1	Total General Fund Appropriation	6,383,565,649
2	Total Special Fund Appropriation	469,390,851
3	Total Federal Fund Appropriation	1,063,526,887
4		<hr/>
5	Total Appropriation	7,916,483,387
6		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

8	R00A03.01 Maryland School for the Blind	
9	General Fund Appropriation	23,947,915
10	R00A03.02 Blind Industries and Services of	
11	Maryland	
12	General Fund Appropriation	531,115
13	R00A03.03 Other Institutions	
14	General Fund Appropriation	6,276,446
15	Accokeek Foundation	20,978
16	Alice Ferguson Foundation	83,261
17	Alliance of Southern P.G.	
18	Communities, Inc.	33,305
19	American Visionary Art	
20	Museum	15,776
21	Annapolis Maritime Museum	40,037
22	Baltimore Symphony	
23	Orchestra	66,609
24	B&O Railroad Museum	63,104
25	Baltimore Museum of Industry	84,138
26	Best Buddies International	
27	(MD Program)	166,522
28	Calvert Marine Museum	52,446
29	Chesapeake Bay Foundation	437,341
30	Chesapeake Bay Maritime	
31	Museum	21,034
32	Citizenship Law–Related	
33	Education	30,675
34	Collegebound Foundation	37,688
35	The Dyslexia Tutoring	
36	Program, Inc.	37,688
37	Echo Hill Outdoor School	56,092
38	Everyman Theater	52,446
39	Fire Museum of Maryland	10,489
40	Imagination Stage	249,785
41	Jewish Museum of Maryland	13,146

1	Junior Achievement of Central	
2	Maryland	42,068
3	Living Classrooms Inc.	319,023
4	Maryland Academy of Sciences	915,879
5	Maryland Historical Society	125,329
6	Maryland Humanities Council	43,821
7	Maryland Leadership	45,575
8	Maryland Zoo in Baltimore	851,900
9	Math, Engineering and Science	
10	Achievement	79,754
11	MdBio Foundation	26,223
12	National Aquarium in	
13	Baltimore	497,817
14	National Great Blacks in Wax	
15	Museum	42,068
16	National Museum of Ceramic	
17	Art and Glass	21,034
18	Northbay	500,000
19	Olney Theatre	146,365
20	Outward Bound	133,219
21	Port Discovery	116,566
22	Reginald F. Lewis Museum	26,223
23	Salisbury Zoological Park	18,404
24	Sotterley Foundation	13,146
25	South Baltimore Learning	
26	Center	42,068
27	State Mentoring Resource	
28	Center	79,755
29	Sultana Projects	21,034
30	SuperKids Camp	410,172
31	Village Learning Place	45,575
32	Walters Art Museum	16,652
33	Ward Museum	35,058
34	Young Audiences of Maryland	89,158

35 R00A03.04 Aid to Non-Public Schools
36 Special Fund Appropriation, provided that
37 this appropriation shall be for the purchase
38 of textbooks or computer hardware and
39 software and other electronically delivered
40 learning materials ~~as permitted under~~
41 ~~Title II, Section 2416(b)(4), (6), and (7) of~~
42 ~~the No Child Left Behind Act~~ for loan to
43 students in eligible nonpublic schools with
44 a maximum distribution of \$65 per eligible
45 nonpublic school student for participating
46 schools, except that at schools where ~~at~~

1 ~~least 20%~~ from 20% to 40% of the students
 2 are eligible for the free or reduced-price
 3 lunch program there shall be a distribution
 4 of \$95 per student, and at schools where
 5 more than 40% of the students are eligible
 6 for the free or reduced-price lunch program
 7 there shall be a distribution of \$155 per
 8 student. To be eligible to participate, a
 9 nonpublic school shall:

10 (1) Hold a certificate of approval from
 11 or be registered with the State
 12 Board of Education;

13 (2) Not charge more tuition to a
 14 participating student than the
 15 statewide average per pupil
 16 expenditure by the local education
 17 agencies, as calculated by the
 18 department, with appropriate
 19 exceptions for special education
 20 students as determined by the
 21 department; ~~and~~

22 (3) Comply with Title VI of the Civil
 23 Rights Act of 1964, as amended;
 24 and

25 (4) Submit its student handbook or
 26 other written policy related to
 27 student admissions to the
 28 Maryland State Department of
 29 Education for review to ensure
 30 compliance with program eligibility
 31 requirements.

32 The department shall establish a process to
 33 ensure that the local education agencies
 34 are effectively and promptly working with
 35 the nonpublic schools to assure that the
 36 nonpublic schools have appropriate access
 37 to federal funds for which they are eligible.

38 Further provided that the Maryland State
 39 Department of Education shall:

40 (1) Assure that the process for

1 textbook, computer hardware, and
2 computer software acquisition uses
3 a list of qualified textbook,
4 computer hardware, and computer
5 software vendors and of qualified
6 textbooks, computer hardware, and
7 computer software; uses textbooks,
8 computer hardware, and computer
9 software that are secular in
10 character and acceptable for use in
11 any public elementary or secondary
12 school in Maryland; and

13 (2) Receive requisitions for textbooks,
14 computer hardware, and computer
15 software to be purchased from the
16 eligible and participating schools,
17 and forward the approved
18 requisitions and payments to the
19 qualified textbook, computer
20 hardware, or computer software
21 vendor who will send the textbooks,
22 computer hardware, or computer
23 software directly to the eligible
24 school, which will:

25 (i) Report shipment receipt to
26 the department;

27 (ii) Provide assurance that the
28 savings on the cost of the
29 textbooks, computer
30 hardware, or computer
31 software will be dedicated to
32 reducing the cost of
33 textbooks, computer
34 hardware, or computer
35 software for students; and

36 (iii) Since the textbooks,
37 computer hardware, or
38 computer software shall
39 remain property of the State,
40 maintain appropriate
41 shipment receipt records for
42 audit purposes.

1 Further provided that a nonpublic school
2 participating in the Aid to Non–Public
3 Schools Program R00A03.04 shall certify
4 compliance with Title 20, Subtitle 6 of the
5 State Government Article. A nonpublic
6 school participating in the program may
7 not discriminate in student admissions on
8 the basis of race, color, national origin, or
9 sexual orientation. Nothing herein shall
10 require any school or institution to adopt
11 any rule, regulation, or policy that conflicts
12 with its religious or moral teachings.
13 However, all participating schools must
14 agree that they will not discriminate in
15 student admissions on the basis of race,
16 color, national origin, or sexual orientation.
17 Any school found to be in violation of the
18 requirements to not discriminate shall be
19 required to return to the Maryland State
20 Department of Education all textbooks or
21 computer hardware and software and other
22 electronically delivered learning materials
23 loaned to students under the program. The
24 only other legal remedy for violation of
25 these provisions is ineligibility for
26 participating in the Aid to Non–Public
27 Schools Program. Any school that is found
28 in violation of the nondiscrimination
29 requirements in fiscal 2019 or 2020 may
30 not participate in the program in fiscal
31 2020. It is the intent of the
32 General Assembly that a school that
33 violates the nondiscrimination
34 requirements is ineligible to participate in
35 the Aid to Non–Public Schools Program,
36 the Broadening Options and Opportunities
37 for Students Today Program, the James E.
38 “Ed” DeGrange Nonpublic Aging Schools
39 Program, and the Nonpublic School
40 Security Improvements Program in the
41 year of the violation and the following 2
42 years

6,040,000

43 R00A03.05 Broadening Options and Opportunities
44 for Students Today
45 Special Fund Appropriation, provided that
46 this appropriation shall be for a

1 Broadening Options and Opportunities for
2 Students Today (BOOST) Program that
3 provides scholarships for students who are
4 eligible for the free or reduced-price lunch
5 program to attend eligible nonpublic
6 schools. The Maryland State Department
7 of Education (MSDE) shall administer the
8 grant program in accordance with the
9 following guidelines:

10 (1) To be eligible to participate in the
11 BOOST Program, a nonpublic
12 school must:

13 (a) ~~participate~~ have participated
14 in Program R00A03.04 Aid to
15 Non-Public Schools Program
16 for textbooks and computer
17 hardware and software
18 administered by MSDE
19 during the 2018–2019 school
20 year;

21 (b) provide more than only
22 prekindergarten and
23 kindergarten programs;

24 (c) ~~administer assessments to~~
25 ~~all students in accordance~~
26 ~~with federal and State law;~~
27 ~~and~~ administer national,
28 norm-referenced
29 standardized assessments
30 chosen from the list of
31 assessments published by
32 the United States
33 Department of Education to
34 qualify nonpublic schools for
35 the National Blue Ribbon
36 Schools Program. The
37 nonpublic schools must
38 administer the assessments
39 to all students as follows:

40 (i) English/language arts
41 and mathematics
42 assessments each

1 year for students in
2 grades 3 through 8,
3 and at least once for
4 students in grades 9
5 through 12; and

6 (ii) a science assessment
7 at least once for
8 students in grades 3
9 through 5, at least
10 once for students in
11 grades 6 through 9,
12 and at least once for
13 students in grades 10
14 through 12; and

15 (d) comply with Title VI of the
16 Civil Rights Act of 1964 as
17 amended, Title 20, Subtitle 6
18 of the State Government
19 Article, and not discriminate
20 in student admissions on the
21 basis of race, color, national
22 origin, or sexual
23 orientation. Nothing herein
24 shall require any school or
25 institution to adopt any
26 rule, regulation, or policy
27 that conflicts with its
28 religious or moral teachings.
29 However, all participating
30 schools must agree that they
31 will not discriminate in
32 student admissions based on
33 race, color, national origin, or
34 sexual orientation. If a
35 nonpublic school does not
36 comply with these
37 requirements, it shall
38 reimburse MSDE all
39 scholarship funds received
40 under the BOOST
41 Program and may not charge
42 the student tuition and fees
43 instead. The only other legal
44 remedy for violation of this
45 provision is ineligibility for

1 participating in the BOOST
2 Program.

- 3 (2) MSDE shall establish procedures
4 for the application and award
5 process for scholarships for
6 students who are eligible for the
7 free or reduced-price lunch
8 program. The procedures shall
9 include consideration for award
10 adjustments if an eligible student
11 becomes ineligible during the
12 course of the school year. In order to
13 be eligible to apply, a student must
14 (1) have received a BOOST
15 Program scholarship award for the
16 2018–2019 school year and will be
17 entering any of grades 1, 2, 3, 4, 5,
18 6, 7, 8, 10, 11, or 12, or grade 9 if he
19 or she is a student who attended
20 during the 2018–2019 school year a
21 nonpublic school that serves
22 kindergarten through grade 12; or
23 (2) have a sibling who received a
24 BOOST Program scholarship
25 award for the 2018–2019 school
26 year.
- 27 (3) MSDE shall compile and certify a
28 list of applicants that ranks eligible
29 students by family income
30 expressed as a percent of the most
31 recent federal poverty levels.
- 32 (4) MSDE shall submit the ranked list
33 of applicants to the BOOST
34 Advisory Board.
- 35 (5) There is a BOOST Advisory Board
36 that shall be appointed as follows: 2
37 members appointed by the
38 Governor, 2 members appointed by
39 the President of the Senate, 2
40 members appointed by the Speaker
41 of the House of Delegates, and 1
42 member jointly appointed by the
43 President and the Speaker to serve

1 as the chair. A member of the
 2 BOOST Advisory Board may not be
 3 an elected official and may not have
 4 any financial interest in an eligible
 5 nonpublic school.

6 (6) The BOOST Advisory Board shall
 7 review and certify the ranked list of
 8 applicants and shall determine the
 9 scholarship award amounts. The
 10 BOOST Advisory Board shall take
 11 into account the special needs of
 12 students with disabilities when
 13 determining scholarship award
 14 amounts.

15 (7) MSDE shall make scholarship
 16 awards to eligible students as
 17 determined by the BOOST Advisory
 18 Board.

19 (8) ~~The~~ Unless a student has special
 20 needs due to a disability, the
 21 amount of a scholarship award may
 22 not exceed the lesser of:

23 (a) the statewide average per
 24 pupil expenditure by local
 25 education agencies, as
 26 calculated by MSDE; or

27 (b) the tuition of the nonpublic
 28 school.

29 (9) In order to meet its BOOST
 30 Program reporting requirements to
 31 the budget committees, MSDE shall
 32 specify a date by which
 33 participating nonpublic schools
 34 must submit information to MSDE
 35 so that it may complete its required
 36 report. Any nonpublic schools that
 37 do not provide the necessary
 38 information by that specified date
 39 shall be ineligible to participate in
 40 the BOOST Program.

1 (10) Students who received a BOOST
2 Program scholarship award in the
3 prior year who still meet eligibility
4 criteria for a scholarship shall
5 receive a scholarship renewal
6 award.

7 Further provided that the BOOST Advisory
8 Board shall make all scholarship awards no
9 later than January 15, 2020, for the
10 2019–2020 school year to eligible
11 individuals. Any unexpended funds not
12 awarded to students for scholarships shall
13 be encumbered at the end of fiscal 2020 and
14 available for scholarships in the 2020–2021
15 school year.

16 Further provided that \$700,000 of this
17 appropriation shall be used only to provide
18 an additional award for each student with
19 special needs that is at least equal in
20 amount to the BOOST Program
21 scholarship award that student is awarded
22 in accordance with paragraph (6) above.

23 Further provided that MSDE shall submit a
24 report to the budget committees by
25 January 15, 2020, that includes the
26 following:

27 (1) the number of students receiving
28 BOOST Program scholarships;

29 (2) the amount of the BOOST Program
30 scholarships received;

31 (3) the number of certified and
32 noncertified teachers in core subject
33 areas for each nonpublic school
34 participating in the BOOST
35 Program;

36 (4) the assessments being
37 administered by nonpublic schools
38 participating in the BOOST
39 Program and the results of these
40 assessments. MSDE shall report

1 the assessment results reported by
2 nonpublic schools to the budget
3 committees in an aggregate manner
4 that does not violate student data
5 privacy;

6 (5) in the aggregate, for each BOOST
7 Program scholarship awarded (a)
8 the nonpublic school and grade
9 level attended by the student; (b)
10 the school attended in the
11 2019–2020 school year by the
12 student; and (c) if the student
13 attended the same nonpublic school
14 in the 2018–2019 school year,
15 whether, what type, and how much
16 nonpublic scholarship aid the
17 student received in the 2018–2019
18 school year and will receive in the
19 2019–2020 school year;

20 (6) the average household income of
21 students receiving BOOST
22 Program scholarships;

23 (7) the racial breakdown of students
24 receiving BOOST Program
25 scholarships;

26 (8) the number of students designated
27 as English language learners
28 receiving BOOST Program
29 scholarships;

30 (9) the number of special education
31 students receiving BOOST
32 Program scholarships;

33 (10) the county in which students
34 receiving BOOST Program
35 scholarships reside;

36 (11) the number of students who were
37 offered BOOST Program
38 scholarships but declined them as
39 well as their reasons for declining
40 the scholarships and the

HOUSE BILL 100

breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2018–2019 school year who are attending public school for the 2019–2020 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2018–2019 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

~~10,000,000~~
5,500,000

SUMMARY

Total General Fund Appropriation	30,755,476
Total Special Fund Appropriation	11,540,000
	<hr/>
Total Appropriation	42,295,476
	<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund	
General Fund Appropriation	18,549,569
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

3 R00A05.01 Maryland Longitudinal Data System
4 Center

5	General Fund Appropriation	1,933,051	
6	Federal Fund Appropriation	2,500,000	4,433,051
7		<hr/>	<hr/>

8 MARYLAND CENTER FOR SCHOOL SAFETY

9 R00A06.01 Maryland Center for School Safety –
10 Operations

11	General Fund Appropriation		2,786,874
12			<u>2,086,874</u>

13 R00A06.02 Maryland Center for School Safety –
14 Grants

15 Provided that it is the intent of the General
16 Assembly that all operating grant funds
17 provided to improve the safety and security
18 of Maryland’s schools and child care
19 centers should be administered within one
20 agency. In fulfillment of this, it is the intent
21 of the General Assembly that \$2,000,000 in
22 general funds currently budgeted within
23 the Maryland State Department of
24 Education’s Division of Early Childhood
25 Development (R00A01.10) for security
26 improvement grants to schools and child
27 care centers at risk of hate crimes be
28 transferred to the Maryland Center for
29 School Safety (R00A06.02).

30	General Fund Appropriation	10,000,000	
31	Special Fund Appropriation	600,000	10,600,000
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation		12,086,874
35	Total Special Fund Appropriation		600,000
36			<hr/>
37	Total Appropriation		12,686,874



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission On School Construction

General Fund Appropriation 2,882,670

R00A07.02 Capital Appropriation

General Fund Appropriation, ~~provided that \$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs~~ provided that \$3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2018-2019 school year, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Interagency Commission on School Construction

43,500,000

To provide funds as follows:

Healthy School Facility Fund ...30,000,000
School Safety Grant Program ...10,000,000
Nonpublic School Safety Grants 3,500,000

1 Special Fund Appropriation, ~~provided that~~
 2 ~~\$2,600,000 of the amount for the Public~~
 3 ~~School Construction may be used only for~~
 4 ~~projects at Public Charter Schools. This~~
 5 ~~funding shall not preclude or diminish the~~
 6 ~~availability of State funding for projects at~~
 7 ~~Public Charter Schools from other school~~
 8 ~~construction funding programs provided~~
 9 ~~that \$65,000,000 of this appropriation~~
 10 ~~made for the purposes of Public School~~
 11 ~~Construction and the Public School~~
 12 ~~Construction – Revolving Loan Fund may~~
 13 ~~not be expended for that purpose but~~
 14 ~~instead may be used only for the purposes~~
 15 ~~detailed in Section 47, contingent on the~~
 16 ~~enactment of SB 1030 or HB 1413. Funding~~
 17 ~~not expended for this restricted purpose~~
 18 ~~may not be transferred by budget~~
 19 ~~amendment or otherwise to any other~~
 20 ~~purpose, and shall be canceled~~ 65,000,000 108,500,000

21 ~~To provide funds as follows:~~
 22 ~~Public School Construction 45,000,000~~
 23 ~~Public School Construction~~
 24 ~~Revolving Loan Fund 20,000,000~~

25 SUMMARY

26	Total General Fund Appropriation		46,382,670
27	Total Special Fund Appropriation		65,000,000
28			<hr/>
29	Total Appropriation		111,382,670
30			<hr/> <hr/>

31 MARYLAND STATE LIBRARY AGENCY

32 MARYLAND STATE LIBRARY

33	R11A11.01 Maryland State Library		
34	General Fund Appropriation	3,384,114	
35	Federal Fund Appropriation	992,477	4,376,591
36		<hr/>	
37	R11A11.02 Public Library Aid		
38	General Fund Appropriation	43,211,040	
39	Federal Fund Appropriation	2,420,000	45,631,040

1			
2	R11A11.03 State Library Network		
3	General Fund Appropriation		19,096,631
4	R11A11.04 Aid for Local Library Employee Fringe		
5	Benefits		
6	General Fund Appropriation		21,666,094
7			
		SUMMARY	
8	Total General Fund Appropriation		87,357,879
9	Total Federal Fund Appropriation		3,412,477
10			
11	Total Appropriation		90,770,356
12			

MORGAN STATE UNIVERSITY

13			
14	R13M00.00 Morgan State University		
15	Current Unrestricted Appropriation, <u>provided</u>		
16	<u>that \$700,000 of this appropriation made</u>		
17	<u>for the purpose of converting contractual</u>		
18	<u>positions may not be expended until</u>		
19	<u>Morgan State University (MSU) submits a</u>		
20	<u>report to the budget committees</u>		
21	<u>documenting the positions and the salaries</u>		
22	<u>of those positions that will be converted.</u>		
23	<u>The report shall be submitted by August 1,</u>		
24	<u>2019, and the committees shall have 45</u>		
25	<u>days to review and comment. Funds</u>		
26	<u>restricted pending the receipt of a report</u>		
27	<u>may not be transferred by budget</u>		
28	<u>amendment or otherwise to any other</u>		
29	<u>purpose and shall revert to the General</u>		
30	<u>Fund if the report is not submitted.</u>		
31	<u>Further provided that MSU shall submit a</u>		
32	<u>report on the positions and the salaries of</u>		
33	<u>those positions that were converted by</u>		
34	<u>December 1, 2019</u>	215,926,078	
35		<u>214,926,078</u>	
36	Current Restricted Appropriation	54,625,696	270,551,774
37			<u>269,551,774</u>
38			

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	67,808,003	
Current Restricted Appropriation	5,300,001	73,108,004

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		961,176

R15P00.02 Administration and Support Services		
General Fund Appropriation	8,937,827	
Special Fund Appropriation	681,424	9,619,251

R15P00.03 Broadcasting		
General Fund Appropriation	1,080,952	
	<u>22,742</u>	
Special Fund Appropriation	10,368,660	11,449,612
		<u>10,391,402</u>

R15P00.04 Content Enterprises		
Special Fund Appropriation	6,293,712	
Federal Fund Appropriation	181,112	6,474,824

R15P00.05 Capital Appropriation		
Federal Fund Appropriation		3,000,000

SUMMARY

Total General Fund Appropriation		8,960,569
Total Special Fund Appropriation		18,304,972
Total Federal Fund Appropriation		3,181,112

Total Appropriation		30,446,653
---------------------------	--	------------

UNIVERSITY SYSTEM OF MARYLAND

Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by

1 \$10,000,000.

2 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

3 R30B21.00 University of Maryland, Baltimore

4 Campus

5 Current Unrestricted Appropriation 692,927,362

6 Current Restricted Appropriation 575,276,223 1,268,203,585

7

8 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

9 R30B22.00 University of Maryland, College Park

10 Campus

11 Current Unrestricted Appropriation 1,747,405,099

12 Current Restricted Appropriation 464,204,253 2,211,609,352

13

14 BOWIE STATE UNIVERSITY

15 R30B23.00 Bowie State University

16 Current Unrestricted Appropriation 119,305,023

17 Current Restricted Appropriation 24,513,546 143,818,569

18

19 TOWSON UNIVERSITY

20 R30B24.00 Towson University

21 Current Unrestricted Appropriation 476,491,476

22 Current Restricted Appropriation 50,130,765 526,622,241

23

24 UNIVERSITY OF MARYLAND EASTERN SHORE

25 R30B25.00 University of Maryland Eastern Shore

26 Current Unrestricted Appropriation 99,119,405

27 Current Restricted Appropriation 24,672,509 123,791,914

28

29 FROSTBURG STATE UNIVERSITY

30 R30B26.00 Frostburg State University

31 Current Unrestricted Appropriation 104,217,546

32 Current Restricted Appropriation 14,144,855 118,362,401

33

34 COPPIN STATE UNIVERSITY

1	R62I00.02 College Prep/Intervention Program		
2	General Fund Appropriation		750,000
3	R62I00.03 Joseph A. Sellinger Formula for Aid to		
4	Non-Public Institutions of Higher Education		
5	General Fund Appropriation		59,444,395
6			<u>59,024,905</u>
7	R62I00.05 The Senator John A. Cade Funding		
8	Formula for the Distribution of Funds to		
9	Community Colleges		
10	General Fund Appropriation		268,037,522
11			<u>266,316,380</u>
12	R62I00.06 Aid to Community Colleges – Fringe		
13	Benefits		
14	General Fund Appropriation		62,960,754
15	R62I00.07 Educational Grants		
16	General Fund Appropriation	12,271,361	
17	Federal Fund Appropriation	21,482	12,292,843
18			
19	To provide Education Grants to various State,		
20	Local and Private Entities		
21	Complete College Maryland	250,000	
22	Regional Higher Education		
23	Centers	1,609,861	
24	Washington Center for Internships		
25	and Academic Seminars	250,000	
26	UMB-WellMobile	285,000	
27	John R. Justice Grant	21,482	
28	Colleges Savings Plan Match	6,326,500	
29	Cyber Warrior Diversity		
30	Program	2,500,000	
31	Near Completer Grants	250,000	
32	DeSousa-Brent Scholars		
33	Program	800,000	
34	R62I00.09 Governor’s Promise Plus Program		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$250,000 of this appropriation made for the</u>		
37	<u>purpose of the Governor’s Promise Plus</u>		
38	<u>Program may not be expended for that</u>		
39	<u>purpose but instead may be transferred</u>		
40	<u>only by budget amendment to R62I00.01</u>		

1 General Administration to be used only for
 2 paying attorney fees for students involved
 3 in disciplinary proceedings related to
 4 violation of an institution of higher
 5 education's sexual assault policies as
 6 required under Title 11, Subtitle 6 of the
 7 Education Article. Funds not expended for
 8 this restricted purpose may not be
 9 transferred by budget amendment or
 10 otherwise to any other purpose and shall
 11 revert to the General Fund.

12 Further provided that \$354,000 of this
 13 appropriation made for the purpose of the
 14 Governor's Promise Plus Program may not
 15 be expended for that purpose but instead
 16 may be transferred by budget amendment
 17 to Salisbury University R30B29.00 to be
 18 used only for the operation of The Eastern
 19 Shore Center for Innovation,
 20 Entrepreneurship, and Economic
 21 Development at Salisbury University.
 22 Funds not expended for this restricted
 23 purpose may not be transferred by budget
 24 amendment or otherwise to any other
 25 purpose and shall revert to the General
 26 Fund

~~8,300,000~~
931,000

28	R62I00.10 Educational Excellence Awards		
29	General Fund Appropriation	83,707,486	
30	Special Fund Appropriation	2,694,150	86,401,636
31		<hr/>	

32	R62I00.12 Senatorial Scholarships		
33	General Fund Appropriation		6,615,720

34	R62I00.14 Edward T. and Mary A. Conroy		
35	Memorial Scholarship and Jean B. Cryor		
36	Memorial Scholarship Program		
37	General Fund Appropriation		2,400,000

38	R62I00.15 Delegate Scholarships		
39	General Fund Appropriation		6,727,920

40	R62I00.16 Charles W. Riley Firefighter and		
41	Ambulance and Rescue Squad Member		

HOUSE BILL 100

1	Scholarship Program		
2	Special Fund Appropriation		358,000
3	R62I00.17 Graduate and Professional Scholarship		
4	Program		
5	General Fund Appropriation		1,174,473
6	R62I00.21 Jack F. Tolbert Memorial Student		
7	Grant Program		
8	General Fund Appropriation		200,000
9	R62I00.26 Janet L. Hoffman Loan Assistance		
10	Repayment Program		
11	General Fund Appropriation	1,305,000	
12	Special Fund Appropriation	199,089	1,504,089
13			
14	R62I00.27 Maryland Loan Assistance Repayment		
15	Program for Foster Care Recipients		
16	General Fund Appropriation		100,000
17	R62I00.28 Maryland Loan Assistance Repayment		
18	Program for Physicians and Physician		
19	Assistants		
20	Special Fund Appropriation		390,000
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	R62I00.33 Part–Time Grant Program		
27	General Fund Appropriation		5,087,780
28	R62I00.36 Workforce Shortage Student Assistance		
29	Grants		
30	General Fund Appropriation		1,229,853
31	R62I00.37 Veterans of the Afghanistan and Iraq		
32	Conflicts Scholarship		
33	General Fund Appropriation		750,000
34	R62I00.38 Nurse Support Program II		
35	Special Fund Appropriation		17,244,889
36	R62I00.44 Somerset Economic Impact Scholarship		

HOUSE BILL 100

1	General Fund Appropriation	30,000
2	R62I00.45 Workforce Development Sequence	
3	Scholarships	
4	General Fund Appropriation	1,000,000
5	R62I00.46 Cybersecurity Public Service	
6	Scholarship	
7	General Fund Appropriation	160,000
8	R62I00.47 Community College Facilities Renewal	
9	Grant Program	
10	General Fund Appropriation	3,800,000
11	R62I00.48 Maryland Community College Promise	
12	Scholarship Program	
13	General Fund Appropriation	15,000,000
14	R62I00.49 Teaching Fellows for Maryland	
15	Scholarships	
16	General Fund Appropriation	2,000,000
17	R62I00.51 Richard W. Collins III Leadership with	
18	Honor Scholarship Program	
19	General Fund Appropriation	1,000,000

SUMMARY

21	Total General Fund Appropriation	537,106,731
22	Total Special Fund Appropriation	21,750,693
23	Total Federal Fund Appropriation	314,665
24		<hr/>
25	Total Appropriation	559,172,089
26		<hr/> <hr/>

HIGHER EDUCATION

28 R75T00.01 Support for State Operated Institutions
29 of Higher Education

30 The following amounts constitute the General
31 Fund appropriation for the State operated
32 institutions of higher education. The State
33 Comptroller is hereby authorized to
34 transfer these amounts to the accounts of
35 the programs indicated below in four equal

1 allotments; said allotments to be made on
 2 July 1 and October 1 of 2019 and January
 3 1 and April 1 of 2020. Neither this
 4 appropriation nor the amounts herein
 5 enumerated constitute a lump sum
 6 appropriation as contemplated by Sections
 7 7-207 and 7-233 of the State Finance and
 8 Procurement Article of the Code.

9	Program	Title
10	R30B21	University of Maryland,
11		Baltimore Campus232,942,569
12	R30B22	University of Maryland,
13		College Park Campus517,605,574
14	R30B23	Bowie State University ...44,759,807
15	R30B24	Towson University121,667,387
16	R30B25	University of Maryland
17		Eastern Shore42,742,421
18	R30B26	Frostburg State
19		University41,545,668
20	R30B27	Coppin State
21		University45,928,333
22	R30B28	University of Baltimore ..37,187,539
23	R30B29	Salisbury University53,806,280
24	R30B30	University of Maryland
25		University College41,704,315
26	R30B31	University of Maryland
27		Baltimore County136,662,545
28	R30B34	University of Maryland
29		Center for Environmental
30		Science22,136,431
31	R30B36	University System of
32		Maryland Office38,947,197
33		<hr/>
34	Subtotal University System	
35		of Maryland1,377,636,066
36	R95C00	Baltimore City
37		Community College40,208,108
38	R14D00	St. Mary's College
39		of Maryland23,323,718
40	R13M00	Morgan State
41		University98,501,558
42		<hr/>
43	General Fund Appropriation, <u>provided that</u>	
44		<u>\$470,000 of this appropriation made for the</u>
45		<u>purpose of the Universities at Shady Grove</u>

1 (USG) in the University System of
2 Maryland Office may only be used to fund
3 the development or expansion of academic
4 programs at USG. Funds not expended for
5 this restricted purpose may not be
6 transferred by budget amendment or
7 otherwise to any other purpose and shall
8 revert to the General Fund.

9 Further provided that \$1,000,000 of this
10 appropriation made for the purpose of the
11 Universities at Shady Grove in the
12 University System of Maryland Office
13 (USMO) may not be expended until USMO
14 submits a report to the budget committees
15 on how one-time funding of \$450,000
16 restricted in the fiscal 2018 budget to
17 support new academic programming
18 related to the new Biomedical Sciences and
19 Engineering Education Facility was spent.
20 The budget committees shall have 45 days
21 to review and comment. Funds restricted
22 pending the receipt of a report may not be
23 transferred by budget amendment or
24 otherwise to any other purpose and shall
25 revert to the General Fund if the report is
26 not submitted to the budget committees.

27 Further provided that this appropriation
28 made for the purpose of the University
29 System of Maryland institutions shall be
30 reduced by \$10,000,000.

31 Further provided that \$700,000 of this
32 appropriation made for the purpose of
33 converting contractual positions may not
34 be expended until Morgan State University
35 (MSU) submits a report to the budget
36 committees documenting the positions and
37 the salaries of those positions that will be
38 converted. The report shall be submitted by
39 August 1, 2019, and the committees shall
40 have 45 days to review and comment.
41 Funds restricted pending the receipt of a
42 report may not be transferred by budget
43 amendment or otherwise to any other
44 purpose and shall revert to the General

1 Fund if the report is not submitted.

2 Further provided that MSU shall submit a
3 report on the positions and the salaries of
4 those positions that were converted by
5 December 1, 2019

~~1,539,669,450~~
1,538,669,450

7 The following amounts constitute an estimate
8 of Special Fund revenues derived from the
9 Higher Education Investment Fund and
10 the Maryland Emergency Medical System
11 Operations Fund. These revenues support
12 the Special Fund appropriation for the
13 State operated institutions of higher
14 education. The State Comptroller is hereby
15 authorized to transfer these amounts to the
16 accounts of the programs indicated below
17 in four allotments; said allotments to be
18 made on July 1 and October 1 of 2019 and
19 January 1 and April 1 of 2020. To the
20 extent revenue attainment is lower than
21 estimated, the State Comptroller shall
22 adjust the transfers at year's end. Neither
23 this appropriation nor the amounts herein
24 enumerated constitute a lump sum
25 appropriation as contemplated by Sections
26 7-207 and 7-233 of the State Finance and
27 Procurement Article of the Code.

28	Program	Title	
29	R30B21	University of Maryland,	
30		Baltimore Campus	10,832,025
31	R30B22	University of Maryland,	
32		College Park Campus	37,102,099
33	R30B23	Bowie State University	2,081,991
34	R30B24	Towson University	5,647,641
35	R30B25	University of Maryland	
36		Eastern Shore	1,989,154
37	R30B26	Frostburg State	
38		University	1,931,886
39	R30B27	Coppin State	
40		University	2,136,689
41	R30B28	University of Baltimore	1,725,586
42	R30B29	Salisbury University	2,501,104
43	R30B30	University of Maryland	
44		University College	1,942,684

1	R30B31 University of Maryland		
2	Baltimore County	6,127,455	
3	R30B34 University of Maryland		
4	Center for Environmental		
5	Science	1,031,655	
6	R30B36 University System of		
7	Maryland Office	1,815,330	
8			
9	Subtotal University System		
10	of Maryland	76,865,299	
11	R14D00 St. Mary's College		
12	of Maryland	2,549,840	
13	R13M00 Morgan State		
14	University	2,390,205	
15			
16	Special Fund Appropriation, provided that		
17	\$9,361,859 of this appropriation shall be		
18	used by the University of Maryland,		
19	College Park (R30B22) for no other purpose		
20	than to support the Maryland Fire and		
21	Rescue Institute as provided in Section		
22	13-955 of the Transportation Article	81,805,344	1,621,474,794
23			1,620,474,794
24			

BALTIMORE CITY COMMUNITY COLLEGE

26	R95C00.00 Baltimore City Community College		
27	Current Unrestricted Appropriation	65,588,694	
28	Current Restricted Appropriation	19,349,534	84,938,228
29			

MARYLAND SCHOOL FOR THE DEAF

31	R99E01.00 Services and Institutional Operations		
32	General Fund Appropriation	33,080,254	
33	Special Fund Appropriation	351,721	
34	Federal Fund Appropriation	656,033	34,088,008
35			

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	2,032,935		
Special Fund Appropriation	3,281,059		
Federal Fund Appropriation	1,263,531	6,577,525	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation	3,318,193		
Federal Fund Appropriation	1,883,891	5,202,084	
			<hr/>

SUMMARY

Total General Fund Appropriation		2,032,935	
Total Special Fund Appropriation		6,599,252	
Total Federal Fund Appropriation		3,147,422	
			<hr/>
Total Appropriation		11,779,609	
			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation		530,100	
S00A22.02 Asset Management			
Special Fund Appropriation		6,000,486	

SUMMARY

Total Special Fund Appropriation		6,530,586	
			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization			
General Fund Appropriation	10,739,643		
Special Fund Appropriation	8,685,971		
Federal Fund Appropriation	12,360,858	31,786,472	
			<hr/>

S00A24.02 Neighborhood Revitalization – Capital

1	Appropriation		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>\$2,500,000 of this appropriation for the</u>		
4	<u>purpose of the Seed Community</u>		
5	<u>Development Anchor Institution Fund may</u>		
6	<u>not be used for that purpose but instead</u>		
7	<u>may be used only as a grant to East</u>		
8	<u>Baltimore Development Inc. Funds not</u>		
9	<u>spent for this restricted purpose may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and if not</u>		
12	<u>expended for this purpose shall revert to</u>		
13	<u>the General Fund</u>	21,000,000	
14	Special Fund Appropriation	10,600,000	
15	Federal Fund Appropriation	9,000,000	40,600,000
16		<hr/>	

17 SUMMARY

18	Total General Fund Appropriation		31,739,643
19	Total Special Fund Appropriation		19,285,971
20	Total Federal Fund Appropriation		21,360,858
21			<hr/>
22	Total Appropriation		72,386,472
23			<hr/> <hr/>

24 DIVISION OF DEVELOPMENT FINANCE

25	S00A25.01 Administration		
26	Special Fund Appropriation		5,182,220
27	S00A25.02 Housing Development Program		
28	Special Fund Appropriation		4,392,217
29	S00A25.03 Single Family Housing		
30	Special Fund Appropriation	6,356,572	
31	Federal Fund Appropriation	590,997	6,947,569
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 S00A25.04 Housing and Building Energy Programs

1	Special Fund Appropriation	21,355,702	
2	Federal Fund Appropriation	3,131,731	24,487,433
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	S00A25.05 Rental Services Programs		
10	Federal Fund Appropriation		259,009,543

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	S00A25.07 Rental Housing Programs – Capital		
17	Appropriation		
18	General Fund Appropriation	2,000,000	
19	Special Fund Appropriation	16,500,000	
20	Federal Fund Appropriation	4,500,000	23,000,000
21		<hr/>	

22	S00A25.08 Homeownership Programs – Capital		
23	Appropriation		
24	Special Fund Appropriation		15,200,000

25	S00A25.09 Special Loans Program – Capital		
26	Appropriation		
27	Special Fund Appropriation	5,300,000	
28	Federal Fund Appropriation	2,000,000	7,300,000
29		<hr/>	

30	S00A25.15 Housing and Building Energy		
31	Programs – Capital Appropriation		
32	Special Fund Appropriation	8,350,000	
33	Federal Fund Appropriation	700,000	9,050,000
34		<hr/>	

35 SUMMARY

36	Total General Fund Appropriation		2,000,000
37	Total Special Fund Appropriation		82,636,711
38	Total Federal Fund Appropriation		269,932,271

1				<hr/>
2	Total Appropriation			354,568,982
3				<hr/> <hr/>
4	DIVISION OF INFORMATION TECHNOLOGY			
5	S00A26.01 Information Technology			
6	General Fund Appropriation	11,545		
7	Special Fund Appropriation	2,200,961		
8	Federal Fund Appropriation	1,805,754	4,018,260	
9		<hr/>		<hr/> <hr/>
10	DIVISION OF FINANCE AND ADMINISTRATION			
11	S00A27.01 Finance and Administration			
12	Special Fund Appropriation	10,810,314		
13	Federal Fund Appropriation	1,254,178	12,064,492	
14		<hr/>		<hr/> <hr/>
15	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION			
16	S50B01.01 General Administration			
17	General Fund Appropriation		1,959,000	
18				<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,468,662	
5	Special Fund Appropriation	105,025	
6	Federal Fund Appropriation	33,030	1,606,717
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,373,855	
10	Special Fund Appropriation	269,202	
11	Federal Fund Appropriation	21,024	1,664,081
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,394,181	
16	Federal Fund Appropriation	8,564	1,494,409
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation	2,059,132	
21	Special Fund Appropriation	582,316	2,641,448
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation	2,593,772	
26	Special Fund Appropriation	100,000	
27	Federal Fund Appropriation	700,000	3,393,772
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation	4,568,307	
32	Special Fund Appropriation	607,590	
33	Federal Fund Appropriation	120,096	5,295,993
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation	880,658	
37	Special Fund Appropriation	160,819	
38	Federal Fund Appropriation	1,957,861	2,999,338
39		<hr/>	

1	T00F00.08 Office of Finance Programs		
2	General Fund Appropriation	73,962	
3	Special Fund Appropriation	3,879,631	3,953,593
4		<hr/>	
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation	1,500,000	
8	Special Fund Appropriation	3,360,000	4,860,000
9		<hr/>	
10	T00F00.11 Maryland Not–For–Profit Development		
11	Fund		
12	Special Fund Appropriation		337,500
13	T00F00.12 Maryland Biotechnology Investment		
14	Tax Credit Reserve Fund		
15	General Fund Appropriation		12,000,000
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation		5,000,000
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	General Fund Appropriation	100,000	
22	Special Fund Appropriation	300,000	400,000
23		<hr/>	
24	T00F00.19 Cybersecurity Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation		2,000,000
27	T00F00.20 Maryland E–Nnovation Initiative		
28	Special Fund Appropriation		8,500,000
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$500,000 of this appropriation made for the</u>		
35	<u>purpose of the Maryland Economic</u>		
36	<u>Development Assistance Authority and</u>		
37	<u>Fund may not be used for that purpose but</u>		

1	<u>instead may be used only as a grant to Visit</u>		
2	<u>Baltimore for promotional efforts related to</u>		
3	<u>a national collegiate sporting event being</u>		
4	<u>hosted in the State. Funds not spent for</u>		
5	<u>this restricted purpose may not be</u>		
6	<u>transferred by budget amendment or</u>		
7	<u>otherwise to any other purpose and if not</u>		
8	<u>expended for this purpose shall revert to</u>		
9	<u>the General Fund</u>	3,000,000	
10		1,250,000	
11	Special Fund Appropriation	25,000,000	28,000,000
12			<u>26,250,000</u>
13		<hr/>	
14	T00F00.24 More Jobs for Marylanders Tax Credit		
15	Reserve Fund		
16	General Fund Appropriation		7,000,000
17			<u>2,000,000</u>
18	T00F00.25 More Jobs for Marylanders Sales and		
19	Use Tax Credit Reserve Fund		
20	General Fund Appropriation		1,000,000
21	T00F00.26 More Jobs for Marylanders Tax Credit		
22	Reserve Fund – Opportunity Zones		
23	General Fund Appropriation, <u>provided that</u>		
24	<u>this entire appropriation shall be</u>		
25	<u>contingent on the enactment of SB 174 or</u>		
26	<u>HB 150</u>		6,000,000
27			<u>3,000,000</u>
28	SUMMARY		
29	Total General Fund Appropriation		31,296,869
30	Total Special Fund Appropriation		49,623,071
31			<hr/>
32	Total Appropriation		80,919,940
33			<hr/> <hr/>
34	DIVISION OF TOURISM, FILM AND THE ARTS		
35	T00G00.01 Office of the Assistant Secretary		
36	General Fund Appropriation		661,595
37	T00G00.02 Office of Tourism Development		
38	General Fund Appropriation		3,464,375

1	T00G00.03 Maryland Tourism Development Board		
2	General Fund Appropriation	9,860,000	
3	Special Fund Appropriation	300,000	10,160,000
4		<hr/>	
5	T00G00.05 Maryland State Arts Council		
6	General Fund Appropriation	22,402,432	
7	Special Fund Appropriation	1,300,000	
8	Federal Fund Appropriation	688,194	24,390,626
9		<hr/>	
10	T00G00.08 Preservation of Cultural Arts Program		
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$300,000 of this special fund appropriation</u>		
13	<u>for the purpose of the Preservation of</u>		
14	<u>Cultural Arts Program may be expended</u>		
15	<u>only for the purpose of providing grants to</u>		
16	<u>the following organizations:</u>		
17	(1) <u>\$200,000 as a grant to the Board of</u>		
18	<u>Trustees of Arts Education in</u>		
19	<u>Maryland Schools Alliance;</u>		
20	(2) <u>\$50,000 as a grant to the Board of</u>		
21	<u>Directors of Arts Every Day; and</u>		
22	(3) <u>\$50,000 as a grant to 901 Arts.</u>		
23	<u>Funds not expended for this restricted purpose</u>		
24	<u>may not be transferred by budget</u>		
25	<u>amendment or otherwise to any other</u>		
26	<u>purpose and shall be canceled</u>		1,000,000

SUMMARY

28	Total General Fund Appropriation		36,388,402
29	Total Special Fund Appropriation		2,600,000
30	Total Federal Fund Appropriation		688,194
31			<hr/>
32	Total Appropriation		39,676,596
33			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and

Commercialization

General Fund Appropriation, provided that \$500,000 of this appropriation may not be used for the Technology Development, Transfer, and Commercialization program and shall only be transferred by budget amendment to appropriations for the following grants in the following specified amounts:

(1) \$250,000 to the Prince George’s County State’s Attorney’s Office to fund new positions in that office; and

(2) \$250,000 to the Baltimore City State’s Attorney’s Office to fund new positions in that office.

Funds not used for these restricted purposes shall revert to the General Fund 5,074,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation 8,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation 900,000

T50T01.06 Enterprise Investment Fund
Administration
Special Fund Appropriation, provided that contingent on the failure to enact SB 340, HB 543, SB 593, and HB 955, \$800,000 of this agency’s special fund appropriation for the administration of the Maryland Venture Fund (MVF) (also known as the Enterprise Investment Fund) may not be expended until the Maryland Technology Development Corporation (TEDCO) submits a report detailing its actions in response to the Office of Legislative Audit’s findings. This report shall include:

(1) TEDCO’s criteria for the receipt of

1 investments from this program,
2 including a restriction on
3 investments outside Maryland;

4 (2) its plans for the reestablishment of
5 the Maryland Venture Fund
6 Authority to oversee the MVF; and

7 (3) what actions TEDCO is, or will be,
8 taking to reclaim investments made
9 in companies that were not in
10 Maryland or that left Maryland less
11 than two years after receiving an
12 MVF investment.

13 The budget committees shall have 45 days to
14 review and comment following the receipt
15 of the report. Funds restricted pending
16 receipt of this report may not be
17 transferred by budget amendment or
18 otherwise to any other purpose and shall be
19 canceled if the report is not submitted 1,684,566

20 T50T01.07 Capital – Enterprise Investment Fund
21 Special Fund Appropriation 6,500,000

22 T50T01.08 Second Stage Business Incubator
23 General Fund Appropriation 1,000,000

24 T50T01.09 Maryland Technology Infrastructure
25 Fund
26 General Fund Appropriation, provided that
27 \$16,000,000 of this appropriation may not
28 be used for the Maryland Technology
29 Infrastructure Fund and shall only be
30 transferred by budget amendment to
31 appropriations for the following grants,
32 projects, or programs in the following
33 specified amounts:

34 (1) \$7,770,000 to the Baltimore City
35 Police Department to provide
36 technology improvements at the
37 Baltimore City Police Department
38 to comply with the federal consent
39 decree;

HOUSE BILL 100

1 2	(2) <u>\$1,600,000 to the Baltimore Symphony Orchestra;</u>	
3 4 5 6 7	(3) <u>\$1,000,000 to program S00A24.01 Neighborhood Revitalization to implement Chapter 748 of 2018, the Ending Youth Homelessness Act;</u>	
8 9 10	(4) <u>\$430,000 to NorthBay to operate an environmental education camp for youth;</u>	
11 12 13 14	(5) <u>\$75,000 to the Housing Authority of Baltimore City to hire security personnel at Irvington Place in Baltimore City;</u>	
15 16 17	(6) <u>\$75,000 to Harlem Financial LLC to hire security personnel at Harlem Gardens in Baltimore City;</u>	
18 19 20 21	(7) <u>\$4,000,000 to program D15A05.16 Governor’s Office of Crime Control and Prevention to establish the Rape Kit Testing Grant Fund;</u>	
22 23 24 25 26 27	(8) <u>\$1,000,000 to program D15A05.16 Governor’s Office of Crime Control and Prevention to establish the Pretrial Services Program Grant Fund established by Chapter 771 of 2018; and</u>	
28 29 30	(9) <u>\$50,000 to the Crest Regional Higher Education Center for an operating grant.</u>	
31 32	<u>Funds not used for these restricted purposes shall revert to the General Fund</u>	16,000,000
33 34	T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation	1,000,000
35	SUMMARY	
36	Total General Fund Appropriation	36,974,480

HOUSE BILL 100

1	Total Special Fund Appropriation	8,184,566
2		<hr/>
3	Total Appropriation	45,159,046
4		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020

.....	904,562	
Special Fund Appropriation	658,264	
Federal Fund Appropriation	660,230	2,223,056

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

Special Fund Appropriation	80,073,000	
Federal Fund Appropriation	38,820,000	118,893,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4	U00A01.04 Capital Appropriation – Hazardous		
5	Substance Clean-Up Program		
6	General Fund Appropriation		525,000
7			<u>415,000</u>

8	U00A01.05 Capital Appropriation – Drinking		
9	Water Revolving Loan Fund		
10	Special Fund Appropriation	12,672,000	
11	Federal Fund Appropriation	14,041,000	26,713,000
12		<hr/>	

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19	U00A01.11 Capital Appropriation – Bay		
20	Restoration Fund – Wastewater		
21	Special Fund Appropriation		70,000,000

22	U00A01.12 Capital Appropriation – Bay		
23	Restoration Fund – Septic Systems		
24	Special Fund Appropriation		15,000,000

25 SUMMARY

26	Total General Fund Appropriation		1,319,562
27	Total Special Fund Appropriation		178,403,264
28	Total Federal Fund Appropriation		53,521,230
29			<hr/>

30	Total Appropriation		<u>233,244,056</u>
31			<hr/> <hr/>

32 OPERATIONAL SERVICES ADMINISTRATION

33	U00A02.02 Operational Services Administration		
34	General Fund Appropriation	5,042,620	
35	Special Fund Appropriation	2,989,974	
36	Federal Fund Appropriation	1,377,573	9,410,167
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 WATER AND SCIENCE ADMINISTRATION

7	U00A04.01 Water and Science Administration		
8	General Fund Appropriation	19,333,180	
9	Special Fund Appropriation	8,055,708	
10	Federal Fund Appropriation	12,949,582	40,338,470
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 LAND AND MATERIALS ADMINISTRATION

18 U00A06.01 Land and Materials Administration
 19 General Fund Appropriation, provided that
 20 \$200,000 of this appropriation made for the
 21 purpose of general administrative expenses
 22 may not be expended pending the
 23 submission of the Maryland Scrap Tire
 24 Annual Report. The report shall be
 25 submitted by November 1, 2019, and the
 26 budget committees shall have 45 days to
 27 review and comment. Funds restricted
 28 pending the receipt of the report may not
 29 be transferred by budget amendment or
 30 otherwise to any other purpose and shall
 31 revert to the General Fund if the report is
 32 not submitted.

33 Further provided that \$50,000 of this
 34 appropriation made for the purpose of
 35 administration may not be expended until
 36 the Maryland Department of the
 37 Environment (MDE) submits a report
 38 outlining how MDE will establish and fund
 39 a lithium ion battery recycling program.
 40 The report should include the following:

HOUSE BILL 100

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 **COORDINATING OFFICES**

6	U00A10.01 Coordinating Offices		
7	General Fund Appropriation	4,603,151	
8	Special Fund Appropriation	27,346,413	
9	Federal Fund Appropriation	2,482,520	34,432,084
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	U00A10.03 Bay Restoration Fund Debt Service		
17	Special Fund Appropriation		33,000,000

18 **SUMMARY**

19	Total General Fund Appropriation	4,603,151	
20	Total Special Fund Appropriation	60,346,413	
21	Total Federal Fund Appropriation	2,482,520	
22		<hr/>	
23	Total Appropriation		67,432,084
24			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation

4,275,151

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

27,958,596

Federal Fund Appropriation

222,200

28,180,796

RESIDENTIAL AND COMMUNITY OPERATIONS

1				
2	V00E01.01 Residential and Community			
3	Operations			
4	General Fund Appropriation	4,831,711		
5	Special Fund Appropriation	19,476		
6	Federal Fund Appropriation	703,689	5,554,876	
7				

BALTIMORE CITY REGION

8				
9	V00G01.01 Baltimore City Region Operations			
10	General Fund Appropriation	51,213,564		
11	Special Fund Appropriation	722,463		
12	Federal Fund Appropriation	759,460	52,695,487	
13				

CENTRAL REGION

14				
15	V00H01.01 Central Region Operations			
16	General Fund Appropriation	33,706,271		
17	Special Fund Appropriation	562,068		
18	Federal Fund Appropriation	433,417	34,701,756	
19				

WESTERN REGION

20				
21	V00I01.01 Western Region Operations			
22	General Fund Appropriation	48,203,004		
23	Special Fund Appropriation	731,372		
24	Federal Fund Appropriation	1,190,300	50,124,676	
25				

EASTERN SHORE REGION

26				
27	V00J01.01 Eastern Shore Region Operations			
28	General Fund Appropriation	19,248,790		
29	Special Fund Appropriation	194,272		
30	Federal Fund Appropriation	142,392	19,585,454	
31				

SOUTHERN REGION

32				
33	V00K01.01 Southern Region Operations			
34	General Fund Appropriation	21,301,133		
35	Special Fund Appropriation	259,681		
36	Federal Fund Appropriation	320,521	21,881,335	

1
2
3
4
5
6
7

METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation	49,562,350	
Special Fund Appropriation	550,219	
Federal Fund Appropriation	723,152	50,835,721

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
 General Fund Appropriation 24,812,024

W00A01.02 Field Operations Bureau
 General Fund Appropriation, provided that
\$500,000 of this appropriation made for the
purpose of funding personnel expenses may
not be expended until the Department of
State Police (DSP) submits a report to the
budget committees demonstrating that the
15 positions identified for civilianization in
the department's December 1, 2018 report
to the budget committees have resulted in
15 troopers being placed back into direct
law enforcement activities by November 1,
2019.

Further provided that the restricted funds
may not be expended until DSP confirms
that 5 additional positions currently filled
by troopers have been reclassified as
civilian positions by November 1, 2019. The
report shall be submitted to the budget
committees by December 1, 2019, and the
budget committees shall have 45 days to
review and comment. To the extent that
positions are not successfully reclassified
or the report is not submitted by the
requested date, the restricted funds shall
revert to the General Fund

Special Fund Appropriation 131,688,162
 73,632,679 205,320,841

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
 General Fund Appropriation 65,164,074
 Federal Fund Appropriation 1,425,000 66,589,074

1 W00A01.04 Support Services Bureau

2 General Fund Appropriation, provided that
3 \$100,000 of the general fund appropriation
4 for the Support Services Bureau within the
5 Department of State Police (DSP) may not
6 be expended until the department provides
7 the budget committees with a
8 comprehensive analysis of the current
9 requirements and impediments for
10 Maryland and DSP to successfully
11 transition to the National Incident Based
12 Reporting System (NIBRS) method for
13 reporting crime statistics through the
14 Uniform Crime Report (UCR) program
15 within the Federal Bureau of Investigation
16 by January 1, 2021. The report, to be
17 submitted to the budget committees no
18 later than November 15, 2019, shall
19 provide the following information:

20 (1) a list of the current jurisdictions
21 and state agencies capable of
22 NIBRS compliance;

23 (2) a detailed review of the
24 impediments specific to DSP and
25 other Maryland state and local law
26 enforcement agencies that are not
27 currently compliant and potential
28 solutions;

29 (3) a fiscal estimate of the cost to DSP
30 and statewide for achieving
31 compliance with NIBRS;

32 (4) a realistic timeline and plan for
33 implementing any necessary
34 changes;

35 (5) the potential role of the State and
36 DSP in supporting local
37 jurisdictions in the transition;

38 (6) the potential risks of not
39 transitioning to NIBRS by January
40 1, 2021; and

PUBLIC DEBT

1
2
3
4
5
6
7

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	287,000,000	
	Special Fund Appropriation	1,033,970,021	
	Federal Fund Appropriation	11,532,864	1,332,502,885
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that authorization is hereby granted to the Governor to process a budget amendment for \$90,000,000 of balance in the Revenue Stabilization Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$90,000,000 to program R00A07.02 Interagency Commission on School Construction. Provide funds to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction

443,836,013

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that authorization is hereby granted to the Governor to process a budget amendment for \$50,000,000 of balance designated for Retirement Reinvestment Contributions in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$37,000,000 to program R00A07.02 Interagency Commission on School Construction to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction; and

1 (2) \$13,000,000 to program
 2 S00A24.02 Neighborhood
 3 Revitalization – Capital
 4 Appropriation for the Strategic
 5 Demolition and Smart Growth
 6 Impact Fund to provide funds for
 7 grants and loans to government
 8 agencies and community
 9 development organizations for
 10 demolition, land assembly,
 11 architecture and engineering,
 12 and site development in
 13 designated Sustainable
 14 Communities. These funds shall
 15 be administered in accordance
 16 with Section 4-508 of the
 17 Housing and Community
 18 Development Article. Provided
 19 that any financial assistance
 20 awarded under this program is
 21 not subject to Section 8-301 of
 22 the State Finance and
 23 Procurement Article.

24 Further provided that authorization is hereby
 25 granted to the Governor to process a budget
 26 amendment for \$43,860,950 of balance
 27 designated for Program Open Space
 28 Repayment in the Dedicated Purpose
 29 Account for the purpose of providing
 30 special fund appropriations only for the
 31 programs and purposes herein listed:

32 (1) \$2,020,015 to program
 33 K00A04.01 Maryland Park
 34 Service Statewide Operations;

35 (2) \$3,670,485 to program
 36 K00A05.10 Outdoor Recreation
 37 Land Loan for Program Open
 38 Space – State Share, provided
 39 that \$1,945,000 of this
 40 authorization is restricted for
 41 the following purposes:

42 (a) \$1,000,000 for the
 43 construction of capital

HOUSE BILL 100

1 improvements at Rash
2 Field located in Baltimore
3 City;

4 (b) \$250,000 for the
5 construction of capital
6 improvements at College
7 Park Woods Neighborhood
8 Park located in Prince
9 George's County;

10 (c) \$250,000 for the
11 construction of capital
12 improvements at Josiah
13 Henson Park located in
14 Montgomery County;

15 (d) \$25,000 for the
16 construction of capital
17 improvements to the
18 Randallstown Community
19 Center, including the
20 replacement of audio and
21 visual equipment, located
22 in Baltimore County;

23 (e) \$30,000 for the
24 construction of capital
25 improvements to the
26 Reisterstown Sportsplex,
27 including the replacement
28 of security system
29 equipment, located in
30 Baltimore County;

31 (f) \$15,000 for the
32 construction of capital
33 improvements at
34 Northwest Regional Park,
35 including safety and
36 security improvements,
37 located in Baltimore
38 County;

39 (g) \$25,000 for the
40 construction of capital
41 improvements at

1 Reisterstown Regional
2 Park, including safety and
3 security improvements
4 located in Baltimore
5 County;

6 (h) \$100,000 for the
7 construction of capital
8 improvements at
9 Radebaugh Park located in
10 Baltimore County;

11 (i) \$50,000 for the
12 construction of capital
13 improvements at Linover
14 Park located in Baltimore
15 County; and

16 (j) \$200,000 for the
17 construction of capital
18 improvements at Ovid
19 Hazen Wells Recreational
20 Park located in
21 Montgomery County;

22 (3) \$8,535,752 to program
23 K00A05.10 Outdoor Recreation
24 Land Loan for Program Open
25 Space – Local Share;

26 (4) \$1,893,048 to program
27 K00A05.10 Outdoor Recreation
28 Land Loan for Rural Legacy
29 Program;

30 (5) \$12,000,000 to program
31 K00A05.10 Outdoor Recreation
32 Land Loan for Natural
33 Resources Development Fund;

34 (6) \$9,286,358 to program
35 K00A05.10 Outdoor Recreation
36 Land Loan for Critical
37 Maintenance Program; and

38 (7) \$6,455,292 to program
39 L00A11.11 for Maryland

Agricultural Land Preservation Program.

Further provided that authorization is hereby granted to the Governor to process a budget amendment for \$12,000,000 of balance designated for Washington Metropolitan Area Transit Authority Contribution in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

(1) \$12,000,000 to program S00A25.07 Division of Development Finance for Rental Housing Programs – Capital Appropriation to provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article

~~218,860,950~~
215,860,950

Retirement Reinvestment Contributions 50,000,000
 Program Open Space Repayment 43,860,950
 Washington Metropolitan Area Transit Authority Contribution 125,000,000

Y01A03.01 Economic Development Opportunities Program Account
 General Fund Appropriation

~~5,000,000~~
0

Marriott International, Inc. 5,000,000

Y01A04.01 Catastrophic Event Account

HOUSE BILL 100

1 General Fund Appropriation

2

3

~~7,464,250~~
1,464,250

=====

OFFICE OF THE PUBLIC DEFENDER

FY 2019 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation 447,532

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 21,081

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 65,884

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 182,350

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.

1	General Fund Appropriation	1,000,000
2		<u><u> </u></u>

3 C80B00.02 District Operations
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2019
6 to allocate grants from the Association for the Public
7 Defender of Maryland.

8	Special Fund Appropriation	31,395
9		<u><u> </u></u>

10 SUBSEQUENT INJURY FUND

11 FY 2019 Deficiency Appropriation

12 C94I00.01 General Administration
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2019
15 to provide for lock box services.

16	Special Fund Appropriation	13,000
17		<u><u> </u></u>

18 C94I00.01 General Administration
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2019
21 to provide for temporary staffing services.

22	Special Fund Appropriation	50,848
23		<u><u> </u></u>

24 BOARD OF PUBLIC WORKS

25 FY 2019 Deficiency Appropriation

26 D05E01.10 Miscellaneous Grants to Private Non-Profit
27 Groups
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2019
30 to support the Maryland Zoo’s operations.

31	General Fund Appropriation	400,000
32		<u><u> </u></u>

33 SECRETARY OF STATE

FY 2019 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide sufficient funds for salaries.

General Fund Appropriation 39,377

DEPARTMENT OF AGING

FY 2019 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund the Community for Life program.

General Fund Appropriation 400,000

STATE BOARD OF ELECTIONS

FY 2019 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2019 to reflect available grant funds for election staffing services.

General Fund Appropriation -333,858

Special Fund Appropriation -333,858

-667,716

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide for election security upgrades.

Federal Fund Appropriation 1,529,887

MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation 50,000

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management

To become available immediately upon passage of this

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the \$500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	27,567,388
Special Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	6,170,584
Federal Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	3,542,913
	<hr/> <hr/> 37,280,885 <hr/> <hr/>

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may	

SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for staffing needs.

Special Fund Appropriation, provided that \$77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees

77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide tablets and training in support of a new digital maintenance management system.

General Fund Appropriation

87,395

HOUSE BILL 100

1	H00C01.01 Facilities Operation and Maintenance	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide additional support for a landscaping contract	
5	for Annapolis Public Buildings and Grounds.	
6	General Fund Appropriation	200,000
7		<u><u> </u></u>
8	OFFICE OF REAL ESTATE	
9	H00E01.01 Real Estate Management	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2019	
12	to support State Center litigation costs and a legal	
13	settlement.	
14	General Fund Appropriation	346,000
15		<u>0</u>
16		<u><u> </u></u>
17	OFFICE OF FACILITIES PLANNING, DESIGN AND	
18	CONSTRUCTION	
19	H00G01.01 Facilities Planning, Design and Construction	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2019	
22	to support the completion of additional emergency and	
23	preventative maintenance projects.	
24	General Fund Appropriation	2,500,000
25		<u><u> </u></u>
26	DEPARTMENT OF NATURAL RESOURCES	
27	FY 2019 Deficiency Appropriation	
28	MARYLAND PARK SERVICE	
29	K00A04.01 Maryland Park Service	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2019	
32	to support improvements at the Fair Hill Natural	
33	Resources Management Area.	
34	Special Fund Appropriation	9,000,000
35		<u><u> </u></u>

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide programmatic funding to the Natural Resources Police from the Department of Justice (DOJ) Asset Forfeiture and Seizure Program.

Federal Fund Appropriation 250,000

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the synchronized oyster recovery effort.

Federal Fund Appropriation 1,230,229

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the use of dockside monitors to improve accuracy and identify bias in the electronically reported commercial fishery harvest.

Special Fund Appropriation 108,000

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the development of an oyster fishery cooperative.

Special Fund Appropriation 68,000

MARYLAND DEPARTMENT OF HEALTH

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY

1	M00A01.01 Executive Direction	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to support the Employed Individuals with Disabilities	
5	Pilot Program.	
6	General Fund Appropriation	100,000
7		<hr/> <hr/>
8	M00A01.02 Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2019	
11	to fund minor facility improvements.	
12	General Fund Appropriation	4,100,000
13		<hr/> <hr/>
14	M00A01.02 Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2019	
17	to fund calendar 2018 nurse bonuses.	
18	General Fund Appropriation	1,675,621
19		<hr/> <hr/>
20	REGULATORY SERVICES	
21	M00B01.03 Executive Direction	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2019	
24	to fund the emergency relocation of the Office of Health	
25	Care Quality.	
26	General Fund Appropriation	417,785
27	Federal Fund Appropriation	205,775
28		<hr/>
29		623,560
30		<hr/> <hr/>
31	PREVENTION AND HEALTH PROMOTION	
32	ADMINISTRATION	
33	M00F03.04 Family Health and Chronic Disease Services	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2019	
36	to support the Breast and Cervical Cancer Diagnosis	

1 and Treatment Program.

2 General Fund Appropriation 3,000,000

3 3,000,000

4 WESTERN MARYLAND CENTER

5 M00I03.01 Services and Institutional Operations
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2019
8 to fund tactile translation services at Western
9 Maryland Hospital Center.

10 General Fund Appropriation 358,624

11 358,624

12 M00I03.01 Services and Institutional Operations
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2019
15 to fund one-on-one clinical services in Western
16 Maryland Hospital Center.

17 General Fund Appropriation 183,960

18 183,960

19 BEHAVIORAL HEALTH ADMINISTRATION

20 M00L01.01 Program Direction
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2019
23 to fund psychiatrist salary increases at Behavioral
24 Health Administration facilities and State psychiatric
25 hospitals.

26 General Fund Appropriation 153,696

27 153,696

28 M00L01.02 Community Services
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2019
31 to fund fee-for-service substance use disorder
32 residential treatment services.

33 General Fund Appropriation 7,790,617

34 7,790,617

35 M00L01.02 Community Services

1 SPRINGFIELD HOSPITAL CENTER

2 M00L08.01 Springfield Hospital Center

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2019
5 to fund psychiatrist salary increases at Behavioral
6 Health Administration facilities and State psychiatric
7 hospitals.

8 General Fund Appropriation 936,946
9

10 SPRING GROVE HOSPITAL CENTER

11 M00L09.01 Spring Grove Hospital Center

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2019
14 to fund psychiatrist salary increases at Behavioral
15 Health Administration facilities and State psychiatric
16 hospitals.

17 General Fund Appropriation 900,392
18

19 CLIFTON T. PERKINS HOSPITAL CENTER

20 M00L10.01 Clifton T. Perkins Hospital Center

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2019
23 to fund psychiatrist salary increases at Behavioral
24 Health Administration facilities and State psychiatric
25 hospitals.

26 General Fund Appropriation 720,963
27

28 JOHN L. GILDNER REGIONAL INSTITUTE FOR
29 CHILDREN AND ADOLESCENTS

30 M00L11.01 John L. Gildner Regional Institute for Children
31 and Adolescents

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2019
34 to fund psychiatrist salary increases at Behavioral
35 Health Administration facilities and State psychiatric
36 hospitals.

1 Reimbursements

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2019
4 to provide funds for service year 2018 medical provider
5 reimbursements and contractual services.

6 General Fund Appropriation 14,798,839
7 Federal Fund Appropriation 27,773,776

8
9 42,572,615
10 42,572,615

11 DEPARTMENT OF PUBLIC SAFETY AND
12 CORRECTIONAL SERVICES

13 FY 2019 Deficiency Appropriation

14 OFFICE OF THE SECRETARY

15 Q00A01.01 General Administration

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2019
18 to provide funds to extend an employee bonus program.

19 General Fund Appropriation 7,500
20 7,500

21 Q00A01.02 Information Technology and Communications
22 Division

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2019
25 to provide funds to extend an employee bonus program.

26 General Fund Appropriation 1,500
27 1,500

28 Q00A01.03 Intelligence and Investigative Division

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2019
31 to provide funds to extend an employee bonus program.

32 General Fund Appropriation 30,000
33 30,000

34 DEPUTY SECRETARY FOR OPERATIONS

35 Q00A02.01 Administrative Services

1 to provide funds to extend an employee bonus program.

2 General Fund Appropriation 450,000

3 450,000

4 Q00R02.02 Maryland Correctional Training Center

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2019
7 to provide funds to extend an employee bonus program.

8 General Fund Appropriation 639,000

9 639,000

10 Q00R02.03 Roxbury Correctional Institution

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2019
13 to provide funds to extend an employee bonus program.

14 General Fund Appropriation 435,000

15 435,000

16 Q00R02.04 Western Correctional Institution

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2019
19 to provide funds to extend an employee bonus program.

20 General Fund Appropriation 509,250

21 509,250

22 Q00R02.05 North Branch Correctional Institution

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2019
25 to provide funds to extend an employee bonus program.

26 General Fund Appropriation 619,000

27 619,000

28 DIVISION OF CORRECTION – EAST REGION

29 Q00S02.01 Jessup Correctional Institution

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2019
32 to provide funds to extend an employee bonus program.

33 General Fund Appropriation 554,000

34 554,000

INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide the Commission with additional resources
related to expanded responsibilities from legislation
passed during the 2018 session.

General Fund Appropriation 223,327

MARYLAND HIGHER EDUCATION COMMISSION

FY 2019 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide funds to pay for legal services.

General Fund Appropriation 267,990

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to provide technological updates to the student financial
aid system.

General Fund Appropriation 343,555

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2019
to support the Commission in administering the
Student Loan Debt Relief Tax Credit Program and other
scholarship programs.

General Fund Appropriation 106,462

R62I00.07 Educational Grants

1 AIR AND RADIATION ADMINISTRATION

2 U00A07.01 Air and Radiation Administration

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2019
5 for greenhouse gas emissions modeling and economic
6 modeling for the Greenhouse Gas Reduction Act
7 (GGRA) plan.

8 Special Fund Appropriation 290,000
9 290,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~ The Secretary shall, before the
9 beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of~~
10 ~~allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in
11 contingency reserve. The Comptroller shall not authorize any expenditure or obligation in
12 excess of the allotment made and any expenditure so made shall be illegal.

13 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
14 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
15 ~~or calculated upon in the budget.~~

16 ~~(c)~~ (b) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies. Eligible positions in this section will receive the cost of
39 living adjustments (COLA) included in the fiscal 2020 budget according to the same
40 schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	174	28,611,352
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	123	18,613,959
9	Judiciary Clerk of Court A (@ 118,600)	7	830,200
10	Judiciary Clerk of Court B (@ 121,600)	7	851,200
11	Judiciary Clerk of Court C (@ 122,750)	5	613,750
12	Judiciary Clerk of Court D (@ 124,500)	5	622,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	164,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	164,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	44,281
21	Judge, Tax Court (@ 37,913)	4	151,652

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 142,151)	4	568,604

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	153,033
26	Commissioner (@ 151,333)	9	1,361,997

EXECUTIVE DEPARTMENT – GOVERNOR

2	Governor	1	180,000
3	Lieutenant Governor	1	149,500

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

6	Chairman	1	127,707
7	Member (@ 114,823)	2	229,646

SECRETARY OF STATE

9	Secretary of State	1	105,500
---	--------------------	---	---------

MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

12	EMS Executive Director	1	300,225
----	------------------------	---	---------

OFFICE OF THE COMPTROLLER

14	Comptroller	1	149,500
----	-------------	---	---------

STATE TREASURER’S OFFICE

16	Treasurer	1	149,500
----	-----------	---	---------

STATE LOTTERY AND GAMING CONTROL AGENCY

18	Lottery and Gaming Commissioner (@ 18,360)	7	128,520
----	--	---	---------

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

21	Director, Governmental Efficiency	1	153,000
----	-----------------------------------	---	---------

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

23	State Retirement Administrator	1	144,939
----	--------------------------------	---	---------

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

26	State Highway Administrator	1	166,260
----	-----------------------------	---	---------

1	Maryland Port Administration		
2	Executive Director	1	315,656
3	Director, Operations	1	135,660
4	Director, Marketing	1	150,717
5	CFO and Treasurer (MIT)	1	156,668
6	Director, Maritime Commercial Management	1	143,443
7	General Manager Intermodal Trade Development	1	127,500
8	Director, Security	1	112,200
9	Director, Harbor Development	1	142,800
10	BCO Trade Development Executive	1	100,919
11	General Manager, Cruise MD Marketing	1	107,100
12	Deputy Executive Director, Logistics/Port Ops	1	201,901
13	Maryland Transit Administration		
14	Maryland Transit Administrator	1	219,504
15	Senior Deputy Administrator, Transit Operations	1	150,650
16	Executive Director of Safety and Risk Management	1	142,051
17	Executive Project Director, New Starts	1	153,033
18	Executive Project Director, New Starts	1	126,944
19	Maryland Aviation Administration		
20	Executive Director	1	300,191
21	Chief Engineer	1	154,384
22	Chief Administrative Officer	1	151,215
23	Chief Financial Officer	1	168,877
24	Director, Planning and Environmental Services	1	127,500
25	Director, Commercial Management	1	137,700
26	Director, Marketing, Communications and Customer		
27	Service	1	132,600
28	Chief Operating Officer	1	172,029
29	Director of Engineering and Construction	1	139,740
30	Director of Martin State Airport	1	119,520
31	Director of Architecture	1	137,700
32	Director of Air Service Development	1	127,500
33	MARYLAND DEPARTMENT OF HEALTH		
34	Office of the Chief Medical Examiner		
35	Resident Forensic Pathologist (@ 67,284)	3	201,852
36	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		

Maryland Parole Commission

1			
2	Chairman	1	108,581
3	Member (@ 96,098)	9	864,882

PUBLIC EDUCATION

State Department of Education – Headquarters

4			
5			
6	State Superintendent of Schools	1	240,720

MARYLAND SCHOOL FOR THE DEAF

7			
8	MSD Non-Faculty Manager III	1	108,147
9	MSD Non-Faculty Manager I	1	90,909

10 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 11 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 12 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 13 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 14 compensation or other emolument, except expenses incurred in connection with attendance
 15 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 16 appropriated by this bill to that person for any services in connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 18 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 19 expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 21 bill may be transferred among programs in accordance with the procedure provided in
 22 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

23 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 24 amounts received from sources estimated or calculated upon in the budget in excess of the
 25 estimates for any special or federal fund appropriations listed in this bill may be made
 26 available by approved budget amendment.

27 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 28 granted to transfer by budget amendment General Fund amounts for the operations of
 29 State office buildings and facilities to the budgets of the various agencies and departments
 30 occupying the buildings.

31 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,540,500 is appropriated
 32 in the various agency budgets for tort claims (including motor vehicles) under the
 33 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
 34 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these

1 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
2 are the only funds available to make payments under the provisions of the MTCA.

3 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
4 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
5 regulations to payments of no more than \$200,000 to a single claimant for injuries
6 arising from a single incident or occurrence.

7 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
8 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
9 and by State Treasurer's regulations to payments of no more than \$100,000 to a
10 single claimant for injuries arising from a single incident or occurrence.

11 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
12 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
13 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
14 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
15 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
16 State Treasurer's regulations to payments of no more than \$50,000 to a single
17 claimant for injuries arising from a single incident or occurrence.

18 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
19 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
20 regulations to payments of no more than \$50,000 to a single claimant for injuries
21 arising from a single incident or occurrence.

22 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts, budgeted to the various
24 State agency programs and subprograms which comprise the indirect cost pools under the
25 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
26 agencies receiving the services. It is further authorized that receipts by the State agencies
27 providing such services from charges for the indirect services may be used as special funds
28 for operating expenses of the indirect cost pools.

29 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
30 to the various State agency programs and subprograms in Comptroller Object 0882
31 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
32 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
33 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
34 supporting budget documents. The expenditure or transfer of these funds for other purposes
35 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
36 any other provision of law, the Secretary of Budget and Management may transfer amounts
37 appropriated in Comptroller Object 0882 between State departments and agencies by
38 approved budget amendment in fiscal 2020.

39 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
40 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan

1 during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be
 2 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
 3 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 4 positions which are determined by agencies with independent salary setting authority in
 5 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 6 accordance with such salary setting authority. Eligible positions in this section will receive
 7 the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the
 8 same schedule as positions in the Standard Pay Plan.

9 Fiscal 2020
 10 Executive Salary Schedule

11		Scale	Minimum	Maximum
12	EPP 0001	9904	81,553	108,737
13	EPP 0002	9905	87,621	116,892
14	EPP 0003	9906	94,180	125,701
15	EPP 0004	9907	101,261	135,221
16	EPP 0005	9908	108,909	145,499
17	EPP 0006	9909	117,172	156,603
18	EPP 0007	9910	126,091	168,587
19	EPP 0008	9911	135,731	181,537
20	EPP 0009	9991	156,088	262,004

21 Classification Title Scale

22 OFFICE OF THE PUBLIC DEFENDER

23 Deputy Public Defender 9909
 24 Executive VI 9906

25 OFFICE OF THE ATTORNEY GENERAL

26 Deputy Attorney General 9909
 27 Deputy Attorney General 9909
 28 Senior Executive Associate Attorney General 9908
 29 Senior Executive Associate Attorney General 9908
 30 Senior Executive Associate Attorney General 9908
 31 Senior Executive Associate Attorney General 9908

32 PUBLIC SERVICE COMMISSION

33 Chair 9991

34 OFFICE OF THE PEOPLE’S COUNSEL

35 People’s Counsel 9906

HOUSE BILL 100

SUBSEQUENT INJURY FUND

2	Executive Director	9906
---	--------------------	------

UNINSURED EMPLOYERS' FUND

4	Executive Director	9906
---	--------------------	------

EXECUTIVE DEPARTMENT – GOVERNOR

6	Executive Senior	9991
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive Aide IX	9909

DEPARTMENT OF DISABILITIES

18	Secretary	9909
19	Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

21	Executive Aide VIII	9908
----	---------------------	------

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Aide IX	9909
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	Executive Aide VIII	9908
30	Executive Aide VIII	9908
31	Executive Aide VIII	9908

DEPARTMENT OF AGING

33	Secretary	9909
34	Deputy Secretary	9906

1 MARYLAND COMMISSION ON CIVIL RIGHTS

2 Executive Director 9906
 3 Deputy Director 9904

4 STATE BOARD OF ELECTIONS

5 State Administrator of Elections 9907

6 DEPARTMENT OF PLANNING

7 Secretary 9909
 8 Deputy Director 9906
 9 Executive V 9905

10 MILITARY DEPARTMENT

11 Military Department Operations and Maintenance

12 The Adjutant General 9909
 13 Executive Aide X 9910
 14 Executive IX 9909
 15 Executive VII 9907
 16 Executive VII 9907

17 DEPARTMENT OF VETERANS AFFAIRS

18 Secretary 9905

19 STATE ARCHIVES

20 State Archivist 9907

21 MARYLAND HEALTH BENEFIT EXCHANGE

22 Executive Senior 9991
 23 Health Benefit Exchange Executive XI 9911
 24 Health Benefit Exchange Executive XI 9911
 25 Health Benefit Exchange Executive X 9910
 26 Executive Aide IX 9909
 27 Executive Aide VIII 9908

28 MARYLAND INSURANCE ADMINISTRATION

29 Maryland Insurance Commissioner 9911
 30 Maryland Deputy Insurance Commissioner 9908

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VII	9907
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VI	9906
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	STATE TREASURER'S OFFICE	
20	Chief Deputy Treasurer	9909
21	Executive VIII	9908
22	Executive VI	9906
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive V	9905
27	Executive IV	9904

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2	Director	9908
3	Deputy Director	9906
4	Executive V	9905

5 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

6	Director	9911
7	Executive VIII	9908
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907

12 DEPARTMENT OF BUDGET AND MANAGEMENT

13 Office of the Secretary

14	Secretary	9911
15	Deputy Secretary	9909

16 Office of Personnel Services and Benefits

17	Executive VIII	9908
----	----------------	------

18 Office of Budget Analysis

19	Executive VIII	9908
----	----------------	------

20 Office of Capital Budgeting

21	Executive VII	9907
----	---------------	------

22 DEPARTMENT OF INFORMATION TECHNOLOGY

23	Secretary	9911
24	Deputy Secretary	9909
25	Executive IX	9909
26	Executive VIII	9908

27 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28	Executive Director	9909
----	--------------------	------

29 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

HOUSE BILL 100

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9909
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VIII	9908
17	Executive VI	9906
18	Business Enterprise Administration	
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906
28	DEPARTMENT OF AGRICULTURE	

Office of the Secretary

1		
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

5		
6	Executive V	9905

Office of Plant Industries and Pest Management

7		
8	Executive V	9905

Office of Resource Conservation

9		
10	Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

11		
12		
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

Office of the Chief Medical Examiner

18		
19	Chief Medical Examiner Post Mortem	9991

Laboratories Administration

20		
21	Executive VI	9906

Deputy Secretary for Behavioral Health

22		
23	Executive IX	9909
24	Executive V	9905

Developmental Disabilities Administration

25		
26	Executive IX	9909

Medical Care Programs Administration

27		
----	--	--

1	Deputy Secretary	9910
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VI	9906

1	Division of Occupational and Professional Licensing	
2	Executive VI	9906
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Commissioner	9907
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Executive VII	9907
28	Executive VII	9907

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland Higher Education Commission	
14	Secretary	9910
15	Assistant Secretary	9907
16	Maryland School for the Deaf	
17	Superintendent	9907
18	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VIII	9908
23	Division of Credit Assurance	
24	Executive VII	9907
25	Division of Neighborhood Revitalization	
26	Executive VII	9907
27	Division of Development Finance	
28	Executive VIII	9908
29	DEPARTMENT OF COMMERCE	

Office of the Secretary

Secretary 9911
Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VII 9907

Water and Science Administration

Executive VI 9906

Land and Materials Administration

Executive VI 9906

Air and Radiation Administration

Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support

Deputy Secretary 9908

Residential and Community Operations

Deputy Secretary 9908

HOUSE BILL 100

1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9911
 5 Executive VIII 9908
 6 Deputy Secretary 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 8 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
 9 schedule for the Department of Transportation executive pay plan during fiscal 2020 shall
 10 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
 11 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
 12 Notwithstanding the inclusion of salaries for positions that are determined by agencies
 13 with independent salary setting authority in the salary schedule set forth below, such
 14 salaries may be adjusted during the fiscal year in accordance with such salary setting
 15 authority. Eligible positions in this section will receive the cost of living adjustments
 16 (COLA) included in the fiscal 2020 budget according to the same schedule as positions in
 17 the Standard Pay Plan.

18 Fiscal 2020
 19 Executive Salary Schedule

20		Scale	Minimum	Maximum
21	ES 4	9904	81,553	108,737
22	ES 5	9905	87,621	116,892
23	ES 6	9906	94,180	125,701
24	ES 7	9907	101,261	135,221
25	ES 8	9908	108,909	145,499
26	ES 9	9909	117,172	156,603
27	ES 10	9910	126,091	168,587
28	ES 11	9911	135,731	181,537
29	ES 91	9991	156,088	262,004

30 DEPARTMENT OF TRANSPORTATION

31 The Secretary's Office

32 Secretary 9911
 33 Deputy Secretary 9909
 34 Deputy Secretary 9909

35 Motor Vehicle Administration

36 Motor Vehicle Administrator 9909

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
28 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
29 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
30 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
31 to be utilized for their intended purposes only. The expenditure or transfer of these funds
32 for other purposes requires the prior approval of the Secretary of Budget and Management.
33 Notwithstanding any other provision of law, the Secretary of Budget and Management may
34 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
35 0876 between State departments and agencies by approved budget amendment in fiscal
36 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and
37 0154, and any funds restricted in this budget for use in the employee and retiree health
38 insurance program that are unspent shall be credited to the fund as established in
39 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
40 Code of Maryland.

41 Further provided that each agency that receives funding in this budget in any of the
42 restricted Comptroller Objects listed within this section shall establish within the State's

1 accounting system a structure of accounts to separately identify for each restricted
2 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
3 and final expenditures. It is the intent of the General Assembly that an accounting detail
4 be established so that the Office of Legislative Audits may review the disposition of funds
5 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
6 that funds are used only for the purposes for which they are restricted and that unspent
7 funds are reverted or canceled.

8 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
9 various State departments and agencies in Comptroller Object 0875 (Retirement
10 Administrative Fee) to support the Maryland State Retirement agency operations are to be
11 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and
12 may not be expended for any other purpose.

13 SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in
14 agency budgets for retiree health insurance may be used for the establishment of a new
15 retiree prescription drug benefit.

16 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books
17 shall include a forecast of the impact of the executive budget proposal on the long-term
18 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
19 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
20 expenditures, and fund balances in each account for the fiscal year last completed, the
21 current year, the budget year, and four years thereafter. Expenditures shall be reported at
22 such agency, program or unit levels, or categories as may be determined appropriate after
23 consultation with the Department of Legislative Services. A statement of major
24 assumptions underlying the forecast shall also be provided, including but not limited to
25 general salary increases, inflation, and growth of caseloads in significant program areas.

26 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
27 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
28 unrestricted and general funds in the University System of Maryland, St. Mary's College
29 of Maryland, Morgan State University, and Baltimore City Community College.

30 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
31 shall include a summary statement of federal revenues by major federal program sources
32 supporting the federal appropriations made therein along with the major assumptions
33 underpinning the federal fund estimates. The Department of Budget and Management
34 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
35 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
36 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
37 current, and budget years listing the components of each federal fund appropriation by
38 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
39 the catalog. Data shall be provided in an electronic format subject to the concurrence of
40 DLS.

41 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal

1 funds appropriated in this budget or subsequent to the enactment of this budget by the
2 budget amendment process:

3 (1) State agencies shall administer these federal funds in a manner that
4 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
5 careful application to the purposes for which they are directed, and strict attention to
6 budgetary and accounting procedures established for the administration of all public funds.

7 (2) For fiscal 2020, except with respect to capital appropriations, to the
8 extent consistent with federal requirements:

9 (a) when expenditures or encumbrances may be charged to either
10 State or federal fund sources, federal funds shall be charged before State funds are charged
11 except that this policy does not apply to the Department of Human Services with respect to
12 federal funds to be carried forward into future years for child welfare or welfare reform
13 activities;

14 (b) when additional federal funds are sought or otherwise become
15 available in the course of the fiscal year, agencies shall consider, in consultation with the
16 Department of Budget and Management (DBM), whether opportunities exist to use these
17 federal revenues to support existing operations rather than to expand programs or
18 establish new ones; and

19 (c) DBM shall take appropriate actions to effectively establish the
20 provisions of this section as policies of the State with respect to the administration of
21 federal funds by executive agencies.

22 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget
23 and Management (DBM) shall provide an annual report on indirect costs to the General
24 Assembly in January 2020 as an appendix in the Governor's fiscal 2021 budget books. The
25 report must detail by agency for the actual fiscal 2019 budget the amount of statewide
26 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
27 to the General Fund, and the amount of indirect cost recovery retained for use by each
28 agency. In addition, the report must list the most recently available federally approved
29 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance
30 audit performed for each agency, the Office of Legislative Audits shall assess available
31 information on the timeliness, completeness, and deposit history of indirect cost recoveries
32 by State agencies. Further provided that for fiscal 2020, excluding the Maryland
33 Department of Transportation, the amount of revenue received by each agency from any
34 federal source for statewide cost recovery shall be transferred only to the General Fund and
35 may not be retained in any clearing account or by any other means, nor may DBM or any
36 other agency or entity approve exemptions to permit any agency to retain any portion of
37 federal statewide cost recoveries.

38 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
39 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
40 organizational units included in the State budget, including the Judiciary, shall prepare

1 and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification
2 in accordance with instructions promulgated by the Comptroller of Maryland. The
3 presentation of budget data in the Governor's budget books shall include object, fund, and
4 personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in
5 this Act; however, this may not preclude the placement of additional information into the
6 budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and
7 the fiscal 2021 allowance, the budget detail shall be available from the Department of
8 Budget and Management (DBM) automated data system at the subobject level by subobject
9 codes and classifications for all agencies. To the extent possible, except for public higher
10 education institutions, subobject expenditures shall be designated by fund for actual fiscal
11 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The
12 agencies shall exercise due diligence in reporting this data and ensuring correspondence
13 between reported position and expenditure data for the actual, current, and budget fiscal
14 years. This data shall be made available on request and in a format subject to the
15 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
16 appropriations shall be reported and accounted for by the subobject classification in
17 accordance with the instructions promulgated by the Comptroller of Maryland.

18 Further provided that due diligence shall be taken to accurately report full-time
19 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
20 count, contractual FTEs are defined as those individuals having an employee-employer
21 relationship with the State. This count shall include those individuals in higher education
22 institutions who meet this definition but are paid with additional assistance funds.

23 Further provided that DBM shall provide to DLS with the allowance for each
24 department, unit, agency, office, and institution, a one-page organizational chart in
25 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
26 operational and administrative activities of the entity.

27 Further provided that for each across-the-board reduction to appropriations or
28 positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the
29 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
30 agency code and by each fund type.

31 Further provided that DBM shall provide to DLS special and federal fund accounting
32 detail for the fiscal year last completed, current year, and budget year for each fund. The
33 account detail, to be submitted with the allowance, shall at a minimum provide revenue
34 and expenditure detail, along with starting and ending balances.

35 Further provided that DBM shall provide to DLS by September 1, 2019, a list of all
36 subprograms used by each department, unit, agency, office, and institution, along with a
37 brief description of the subprograms purpose and responsibilities.

38 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019,
39 each State agency and each public institution of higher education shall report to the
40 Department of Budget and Management (DBM) any agreements in place for any part of
41 fiscal 2019 between State agencies and any public institution of higher education involving

1 potential expenditures in excess of \$100,000 over the term of the agreement. Further
2 provided that DBM shall provide direction and guidance to all State agencies and public
3 institutions of higher education as to the procedures and specific elements of data to be
4 reported with respect to these interagency agreements, to include at a minimum:

5 (1) a common code for each interagency agreement that specifically
6 identifies each agreement and the fiscal year in which the agreement began;

7 (2) the starting date for each agreement;

8 (3) the ending date for each agreement;

9 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
10 services to be rendered over the term of the agreement by any public institution of higher
11 education to any State agency;

12 (5) a description of the nature of the goods and services to be provided;

13 (6) the total number of personnel, both full- and part-time, associated with
14 the agreement;

15 (7) contact information for the agency and the public institution of higher
16 education for the person(s) having direct oversight or knowledge of the agreement;

17 (8) total indirect cost recovery or facilities and administrative (F&A)
18 expenditures authorized for the agreement;

19 (9) the indirect cost recovery or F&A rate for the agreement and brief
20 description of how the rate was determined;

21 (10) actual expenditures for the most recently closed fiscal year;

22 (11) actual base expenditures that the indirect cost recovery or F&A rate
23 may be applied against during the most recently closed fiscal year;

24 (12) actual expenditures for indirect cost recovery or F&A for the most
25 recently closed fiscal year; and

26 (13) total authorized expenditures for any subaward(s) or subcontract(s)
27 being used as part of the agreement and a brief description of the type of award or contract.

28 Further provided that DBM shall submit a consolidated report to the budget
29 committees and the Department of Legislative Services by December 1, 2019, that contains
30 information on all agreements between State agencies and any public institution of higher
31 education involving potential expenditures in excess of \$100,000 that were in effect at any
32 time during fiscal 2019.

1 Further provided that no new higher education interagency agreement with State
2 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020
3 without prior approval of the Secretary of Budget and Management.

4 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
5 increase the total amount of special, federal, or higher education (current restricted and
6 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
7 Governor's Office of Crime Control and Prevention or the Maryland Emergency
8 Management Agency made in Section 1 of this Act shall be subject to the following
9 restrictions:

10 (1) This section may not apply to budget amendments for the sole purpose
11 of:

12 (a) appropriating funds available as a result of the award of federal
13 disaster assistance; and

14 (b) transferring funds from the State Reserve Fund – Economic
15 Development Opportunities Account for projects approved by the Legislative Policy
16 Committee (LPC).

17 (2) Budget amendments increasing total appropriations in any fund
18 account by \$100,000 or more may not be approved by the Governor until:

19 (a) that amendment has been submitted to the Department of
20 Legislative Services (DLS); and

21 (b) the budget committees or LPC has considered the amendment or
22 45 days have elapsed from the date of submission of the amendment. Each amendment
23 submitted to DLS shall include a statement of the amount, sources of funds and purposes
24 of the amendment, and a summary of the impact on regular position or contractual
25 full-time equivalent payroll requirements.

26 (3) Unless permitted by the budget bill or the accompanying supporting
27 documentation or by any other authorizing legislation, and notwithstanding the provisions
28 of Section 3–216 of the Transportation Article, a budget amendment may not:

29 (a) restore funds for items or purposes specifically denied by the
30 General Assembly;

31 (b) fund a capital project not authorized by the General Assembly
32 provided, however, that subject to provisions of the Transportation Article, projects of the
33 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
34 1 of this Act;

35 (c) increase the scope of a capital project by an amount 7.5% or more
36 over the approved estimate or 5.0% or more over the net square footage of the approved

1 project until the amendment has been submitted to DLS and the budget committees have
2 considered and offered comment to the Governor or 45 days have elapsed from the date of
3 submission of the amendment. This provision does not apply to MDOT; and

4 (d) provide for the additional appropriation of special, federal, or
5 higher education funds of more than \$100,000 for the reclassification of a position or
6 positions.

7 (4) A budget may not be amended to increase a federal fund appropriation
8 by \$100,000 or more unless documentation evidencing the increase in funds is provided
9 with the amendment and fund availability is certified by the Secretary of Budget and
10 Management.

11 (5) No expenditure or contractual obligation of funds authorized by a
12 proposed budget amendment may be made prior to approval of that amendment by the
13 Governor.

14 (6) Notwithstanding the provisions of this section, any federal, special, or
15 higher education fund appropriation may be increased by budget amendment upon a
16 declaration by the Board of Public Works that the amendment is essential to maintaining
17 public safety, health, or welfare, including protecting the environment or the economic
18 welfare of the State.

19 (7) Budget amendments for new major information technology projects, as
20 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
21 must include an Information Technology Project Request, as defined in Section 3A-308 of
22 the State Finance and Procurement Article.

23 (8) Further provided that the fiscal 2020 appropriation detail as shown in
24 the Governor's budget books submitted to the General Assembly in January 2020 and the
25 supporting electronic detail may not include appropriations for budget amendments that
26 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
27 program.

28 (9) Further provided that it is the policy of the State to recognize and
29 appropriate additional special, higher education, and federal revenues in the budget bill as
30 approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the
31 Department of Budget and Management shall continue policies and procedures to minimize
32 reliance on budget amendments for appropriations that could be included in a deficiency
33 appropriation.

34 SECTION 30. AND BE IT FURTHER ENACTED, That:

35 (1) The Secretary of Health shall maintain the accounting systems
36 necessary to determine the extent to which funds appropriated for fiscal 2019 in program
37 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
38 Health Provider Reimbursements have been disbursed for services provided in that fiscal

1 year and shall prepare and submit the monthly reports required under this section for that
2 program.

3 (2) The State Superintendent of Schools shall maintain the accounting
4 systems necessary to determine the extent to which funds appropriated for fiscal 2019 to
5 program R00A02.07 Students With Disabilities for nonpublic placements have been
6 disbursed for services provided in that fiscal year and to prepare monthly reports as
7 required under this section for that program.

8 (3) The Secretary of Human Services shall maintain the accounting
9 systems necessary to determine the extent to which funds appropriated for fiscal 2019 in
10 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
11 provided in that fiscal year, including detail by placement type for the average monthly
12 caseload, average monthly cost per case, and the total expended for each foster care
13 program, and to prepare the monthly reports required under this section for that program.

14 (4) For the programs specified, reports must indicate by fund type total
15 appropriations for fiscal 2019 and total disbursements for services provided during that
16 fiscal year up through the last day of the second month preceding the date on which the
17 report is to be submitted and a comparison to data applicable to those periods in the
18 preceding fiscal year.

19 (5) Reports shall be submitted to the budget committees, the Department
20 of Legislative Services, the Department of Budget and Management, and the Comptroller
21 beginning August 15, 2019, and submitted on a monthly basis thereafter.

22 (6) It is the intent of the General Assembly that general funds appropriated
23 for fiscal 2019 to the programs specified that have not been disbursed within a reasonable
24 period, not to exceed 12 months from the end of the fiscal year, shall revert.

25 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting
26 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
27 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
28 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company
29 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
30 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
31 shall submit monthly reports to the Department of Legislative Services concerning the
32 status of the account.

33 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works
34 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
35 of the State Finance and Procurement Article, may authorize during the fiscal year no more
36 than 100 positions in excess of the total number of authorized State positions on July 1,
37 2019, as determined by the Secretary of Budget and Management. Provided, however, that
38 if the imposition of this ceiling causes undue hardship in any department, agency, board,
39 or commission, additional positions may be created for that affected unit to the extent that
40 an equal number of positions authorized by the General Assembly for the fiscal year are

1 abolished in that unit or in other units of State government. It is further provided that the
2 limit of 100 does not apply to any position that may be created in conformance with specific
3 manpower statutes that may be enacted by the State or federal government nor to any
4 positions created to implement block grant actions or to implement a program reflecting
5 fundamental changes in federal/State relationships. Notwithstanding anything contained
6 in this section, BPW may authorize additional positions to meet public emergencies
7 resulting from an act of God and violent acts of man that are necessary to protect the health
8 and safety of the people of Maryland.

9 BPW may authorize the creation of additional positions within the Executive Branch
10 provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular
11 position authorized and that there be no increase in agency funds in the current budget
12 and the next two subsequent budgets as the result of this action. It is the intent of the
13 General Assembly that priority is given to converting individuals that have been in
14 contractual FTEs for at least two years. Any position created by this method may not be
15 counted within the limitation of 100 under this section.

16 The numerical limitation on the creation of positions by BPW established in this
17 section may not apply to positions entirely supported by funds from federal or other
18 non-State sources so long as both the appointing authority for the position and the
19 Secretary of Budget and Management certify for each position created under this exception
20 that:

21 (1) funds are available from non-State sources for each position
22 established under this exception; and

23 (2) any positions created will be abolished in the event that non-State
24 funds are no longer available.

25 The Secretary of Budget and Management shall certify and report to the General
26 Assembly by June 30, 2020, the status of positions created with non-State funding sources
27 during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished
28 due to the discontinuation of funds.

29 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the
30 close of fiscal 2019, the Secretary of Budget and Management shall determine the total
31 number of full-time equivalent (FTE) positions that are authorized as of the last day of
32 fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all
33 positions authorized by the General Assembly in the personnel detail of the budgets for
34 fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation
35 Authority, the University System of Maryland self-supported activities, and the Maryland
36 Correctional Enterprises.

37 The Department of Budget and Management shall also prepare a report during fiscal
38 2020 for the budget committees upon creation of regular FTE positions through Board of
39 Public Works action and upon transfer or abolition of positions. This report shall also be
40 provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the

1 program level:

2 (1) where regular FTE positions have been abolished;

3 (2) where regular FTE positions have been created;

4 (3) from where and to where regular FTE positions have been transferred;

5 and

6 (4) where any other adjustments have been made.

7 Provision of contractual FTE information in the same fashion as reported in the
8 appendices of the fiscal 2020 Governor's budget books shall also be provided.

9 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification
10 number assigned to a position abolished in this budget may be reassigned to a job or
11 function different from that to which it was assigned when the budget was submitted to the
12 General Assembly. Incumbents in positions abolished may continue State employment in
13 another position.

14 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
15 Management shall include as an appendix in the fiscal 2021 Governor's budget books an
16 accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021
17 estimated revenues and expenditures associated with the employees' and retirees' health
18 plan. The data in this report should be consistent with the budget data submitted to the
19 Department of Legislative Services. This accounting shall include:

20 (1) any health plan receipts received from State agencies, employees, and
21 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
22 miscellaneous recoveries;

23 (2) any premium, capitated, or claims expenditures paid on behalf of State
24 employees and retirees for any health, mental health, dental, or prescription plan, as well
25 as any administrative costs not covered by these plans; and

26 (3) any balance remaining and held in reserve for future provider
27 payments.

28 SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
29 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
30 appropriation in the Department of Natural Resources, \$200,000 of the general fund
31 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
32 appropriation in the Maryland Department of the Environment, and \$200,000 of the
33 general fund appropriation in the Department of Budget and Management made for the
34 purpose of general operating expenses may not be expended until the agencies provide a
35 report to the budget committees on Chesapeake Bay restoration spending. The report shall
36 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in

1 terms of both electronic format to be used and data to be included. The report shall include:

2 (1) fiscal 2019 annual spending by fund, fund source, program, and State
3 government agency; associated nutrient and sediment reductions; and the impact on living
4 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
5 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
6 electronically in disaggregated form to DLS;

7 (2) projected fiscal 2020 to 2025 annual spending by fund, fund source,
8 program, and State government agency; associated nutrient and sediment reductions; and
9 the impact on living resources and ambient water quality criteria for dissolved oxygen,
10 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
11 submitted electronically in disaggregated form to DLS;

12 (3) an overall framework discussing the needed regulations, revenues,
13 laws, and administrative actions and their impacts on individuals, organizations,
14 governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar
15 2025 requirement of having all best management practices in place to meet water quality
16 standards for restoring the Chesapeake Bay, to be both written in narrative form and
17 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
18 DLS;

19 (4) an analysis of the various options for financing Chesapeake Bay
20 restoration including public–private partnerships, a regional financing authority, nutrient
21 trading, technological developments, and any other policy innovations that would improve
22 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;
23 and

24 (5) an analysis on how cost effective the existing State funding sources –
25 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
26 and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay
27 restoration purposes.

28 The report shall be submitted by December 1, 2019, and the budget committees shall
29 have 45 days to review and comment. Funds restricted pending the receipt of a report may
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert
31 to the General Fund if the report is not submitted to the budget committees.

32 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General
33 Assembly that the Department of Budget and Management, the Department of Natural
34 Resources, and the Maryland Department of the Environment provide a report on
35 Chesapeake Bay restoration spending. The report shall be drafted subject to the
36 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
37 format to be used and data to be included. The scope of the report is as follows: Chesapeake
38 Bay restoration operating and capital expenditures by agency, fund type, and particular
39 fund source based on programs that have over 50% of their activities directly related to
40 Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation,

1 and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes
 2 and submitted electronically in disaggregated form to DLS.

3 SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund
 4 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064.
 5 The Governor shall develop a schedule for allocating this reimbursable fund reduction
 6 across State agencies. The reduction shall equal at least the amount indicated for the funds
 7 listed:

	<u>Fund</u>	<u>Amount</u>
8	<u>General</u>	<u>\$135,040</u>
9	<u>Special</u>	<u>\$45,012</u>
10	<u>Federal</u>	<u>\$45,012</u>
11		

12 SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds
 13 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The
 14 Governor shall develop a schedule for allocating this reimbursable fund reduction across
 15 State agencies. The reduction shall equal at least the amount indicated for the funds listed:

	<u>Fund</u>	<u>Amount</u>
16	<u>General</u>	<u>\$17,404</u>
17	<u>Special</u>	<u>\$5,802</u>
18	<u>Federal</u>	<u>\$5,802</u>
19		

20 SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General
 21 Fund appropriation within the Department of State Police (DSP) may not be expended until
 22 DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget
 23 committees. The budget committees shall have 45 days to review and comment following
 24 receipt of the report. Funds restricted pending the receipt of the report may not be
 25 transferred by budget amendment or otherwise to any other purpose and shall revert to the
 26 General Fund if the report is not submitted to the budget committees.

27 Further provided that, if DSP encounters difficulty obtaining necessary crime data
 28 by November 1, 2019, from local jurisdictions who provide the data for inclusion in the
 29 UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP).
 30 From each jurisdiction's third quarterly State Aid for Police Protection (SAPP)
 31 disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than
 32 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP.
 33 GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime
 34 data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a
 35 report to the budget committees indicating any jurisdiction from which crime data was not
 36 received by November 1, 2019, and the amount of SAPP funding withheld from each
 37 jurisdiction.

38 SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
 39 appropriation made for the purpose of administration in program M00Q01.01 Deputy
 40 Secretary for Health Care Financing and \$250,000 of the special fund appropriation made

1 for the purpose of administration in program M00R01.02 Health Services Cost Review
2 Commission may not be expended until the Maryland Department of Health and Health
3 Services Cost Review Commission submit a report to the budget committees specifying
4 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality
5 measures in the total cost-of-care quality program that target Medicaid-specific services
6 and populations. The report shall be submitted by December 1, 2019, and the budget
7 committees shall have 45 days to review and comment. Funds restricted pending the receipt
8 of a report may not be transferred by budget amendment or otherwise to any other purpose
9 and shall revert to the General Fund or be canceled as appropriate if the report is not
10 submitted to the budget committees.

11 SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the
12 fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced
13 by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced
14 within the Executive Branch and Judicial Branch agencies, excluding the Department of
15 General Services (H00), the Department of Natural Resources (K00), and the Department
16 of State Police (W00) in accordance with a schedule determined by the Governor and the
17 Chief Judge. The Department of Budget and Management is authorized to process a budget
18 amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy,
19 Climate Change subaccount to replace general funds reduced in the agencies for the
20 purchase of fully electric or plug-in electric hybrid vehicles.

21 SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
22 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the
23 general fund appropriation in the Maryland Department of Agriculture (MDA) made for
24 the purpose of general operating expenses may be expended only for the purpose of filling
25 vacant compliance and enforcement positions, provided, however, that no funds may be
26 expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,
27 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

28 (1) an evaluation of the adequacy of Maryland's current authorized
29 compliance and enforcement positions in the departments. In completing the assessment,
30 the departments shall:

31 (a) provide information on the delegation of authority to other
32 entities; and

33 (b) assess the impact of the role that technology has played on
34 compliance and enforcement responsibilities;

35 (2) a comparison of the size, roles, and responsibilities of the departments'
36 compliance and enforcement positions to neighboring or similar states;

37 (3) a list of all inspection activities conducted by the MDE Water and
38 Science Administration, the Land and Materials Administration, the Air and Radiation
39 Administration, and the MDA Office of Resource Conservation;

- 1 (4) the number of:
- 2 (a) regular positions and contractual full-time equivalents
 3 associated with the inspections, including the number of vacancies for fiscal 2013 through
 4 2019 actuals; and
- 5 (b) fiscal 2020 current and fiscal 2021 estimated appropriations;
- 6 (5) the position identification numbers and titles for all positions filled with
 7 restricted funding and how the positions are being used; and
- 8 (6) a description of the use of and outcomes from any next generation
 9 compliance techniques to increase compliance with Maryland's environmental regulations.

10 Further provided that funding restricted for this purpose may be released quarterly
 11 in \$50,000 installments for each agency upon receipt of the required quarterly reports by
 12 the budget committees. The budget committees shall have 45 days to review and comment
 13 on the submitted quarterly reports. Funds restricted may not be transferred by budget
 14 amendment or otherwise to any other purpose and shall revert to the General Fund if the
 15 reports are not submitted to the budget committees and the released funding is not used to
 16 fill vacant compliance and enforcement positions.

17 SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for
 18 State health insurance contributions for employees and retirees shall be reduced by
 19 \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies.
 20 Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance),
 21 and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive
 22 Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2020 by the following
 23 amounts in accordance with a schedule determined by the Governor, the Presiding Officers,
 24 and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
25 <u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
26 <u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
27 <u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
28 <u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
29 <u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
30 <u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
31 <u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>
32 <u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>
33 <u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
34 <u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

36 SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests
 37 made by the budget committees, whether in the form of language included in the annual
 38 budget bill or committee narrative as published in the annual Joint Chairmen's Report, all
 39 entities shall provide the budget committees and the Department of Legislative Services

1 materials in both electronic form and hard copy. All hard copy submissions shall include a
2 fully printed edition of all materials included in the response and may not include links to
3 other source materials.

4 SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 in general funds
5 in program F10A05.01 Budget Analysis and Formulation may not be expended unless the
6 Department of Budget and Management submits complete fiscal 2021 subobject detail by
7 program for Comptroller Object 08 by the third Wednesday of January 2020 in an electronic
8 format subject to the concurrence of the Department of Legislative Services. The budget
9 committees shall have 45 days to review and comment upon the completeness of the
10 subobject detail from its date of submission. Funds restricted pending the receipt of this
11 budget detail may not be transferred by budget amendment or otherwise to any other
12 purpose and shall revert to the General Fund if the report is not submitted to the budget
13 committees.

14 SECTION 47. AND BE IT FURTHER ENACTED, That:

15 (1) \$35,750,000 of the special fund appropriation made for the purpose of
16 Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000
17 of the special fund appropriation made for the purpose of Public School Construction
18 (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in
19 Program R00A07.02, may not be expended for those purposes and instead may only be
20 expended for the following purposes as established and specified in SB 1030 or HB 1413
21 (Ch. of 2019):

22 (a) \$23,129,403 to provide additional funding for students with
23 disabilities;

24 (b) \$54,620,597 for concentration of poverty school grants; and

25 (c) \$23,000,000 to expand full-day prekindergarten for
26 four-year-olds.

27 (2) It is the intent of the General Assembly that the Governor process a
28 budget amendment to appropriate \$200,000,000 in special funds from the Commission on
29 Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as
30 established and specified in SB 1030 or HB 1413 (Ch. of 2019):

31 (a) \$90,478,143 to provide additional funding for students with
32 disabilities;

33 (b) \$75,000,000 for teacher salary incentive grants;

34 (c) \$23,000,000 for transitional supplemental instruction grants;

35 (d) \$6,271,857 to expand full-day prekindergarten for
36 four-year-olds;

1 (e) \$2,000,000 for mental health coordinators;

2 (f) \$2,500,000 for teacher collaboratives;

3 (g) \$250,000 for outreach and training on The Blueprint for
4 Maryland's Future; and

5 (h) \$500,000 to expand the Maryland State Department of
6 Education's direct certification information technology system to include Medicaid data.

7 (3) The Department of Budget and Management shall report to the budget
8 committees by August 15, 2019, on which, if any, restrictions have been implemented.

9 SECTION ~~20~~ 48. AND BE IT FURTHER ENACTED, That numerals of this bill
10 showing subtotals and totals are informative only and are not actual appropriations. The
11 actual appropriations are in the numerals for individual items of appropriation. It is the
12 legislative intent that in subsequent printings of the bill the numerals in subtotals and
13 totals shall be administratively corrected or adjusted for continuing purposes of
14 information, in order to be in arithmetic accord with the numerals in the individual items.

15 SECTION ~~21~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the
16 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
17 all proposed appropriations and the total of all estimated revenues available to pay the
18 appropriations for the 2020 fiscal year are submitted.

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2018		
4	available for 2019 Operations		589,590,296
5	2019 Estimated Revenues (all funds)		45,046,385,547
6	Reimbursement from reserve for Tax Credits		23,291,975
7	2019 Appropriations as amended (all funds)	44,672,288,295	
8	2019 Deficiencies (all funds)	216,490,890	
9	Estimated Agency Reversions	(35,000,000)	
10		<hr/>	
11	Subtotal Appropriations (all funds)		44,853,779,185
12			<hr/>
13	2019 General Funds Reserved for 2020 Operations		805,488,633
14			
15	2019 General Funds Reserved for 2020 Operations		805,488,633
16	2020 Estimated Revenues (all funds)		45,711,918,559
17	Reimbursement from reserve for Tax Credits		37,549,447
18	Transfer from other funds		158,000,000
19	2020 Appropriations (all funds)	46,642,490,051	
20	Estimated Agency General Fund Reversions	(35,000,000)	
21		<hr/>	
22	Subtotal Appropriations (all funds)		46,607,490,051
23			<hr/>
24	2020 General Fund Unappropriated Balance		105,466,588

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2020

March 4, 2019

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2020 (per Original Budget)		105,466,588

Special Funds:

K00368 State Lakes Protection and Restoration Fund	1,000,000	
SWF305 Cigarette Restitution Fund	2,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	100,000	
R00396 Safe Schools Fund	10,000,000	
R00380 Healthy School Facility Fund	30,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	235,000	
S00304 General Bond Reserve Fund	500,000	43,835,000

Federal Funds:

93.103 Food and Drug Administration – Research	110,500	
93.778 Medical Assistance	-17,500,000	
93.778 Medical Assistance	2,990,000	
93.778 Medical Assistance	126,877	
93.767 Children’s Health Insurance Program	20,153	-14,252,470

Current Restricted Funds

University of Maryland, College Park	235,000	
--------------------------------------	---------	--

Current Unrestricted Funds

1	University of Maryland, College Park	450,000	
2	Total Available		135,734,118
3	Uses:		
4	General Funds	-27,058,756	
5	Special Funds	43,835,000	
6	Federal Funds	-14,252,470	
7	Current Unrestricted Funds	235,000	
8	Current Restricted Funds	450,000	3,208,774
9			<hr/>
10	Revised estimated general fund unappropriated		
11	Balance July 1, 2020		132,525,344

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds for expert witnesses for a false claims suit against an out-of-state childcare provider.

20	Object .08 Contractual Services	50,000	
21	General Fund Appropriation		50,000

DEPARTMENT OF DISABILITIES

2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to reclassify a position to the correct class code.

28	Personnel Detail:		
29	Reclassification	38,991	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits	38,991	
33	General Fund Appropriation		38,991

HISTORIC ST. MARY'S CITY COMMISSION

3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

Personnel Detail:

Fringe		80,108
--------------	--	--------

Object .01 Salaries, Wages and Fringe

Benefits		80,108
----------------	--	--------

General Fund Appropriation		80,108
----------------------------------	--	--------

4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

Personnel Detail:

Regular Earnings		30,167
------------------------	--	--------

Fringe		8,394
--------------	--	-------

Object .01 Salaries, Wages and Fringe

Benefits		38,561
----------------	--	--------

General Fund Appropriation		38,561
----------------------------------	--	--------

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

Object .12 Grants, Subsidies, and

Contributions		250,000
---------------------	--	---------

1	General Fund Appropriation		250,000
2	DEPARTMENT OF BUDGET AND MANAGEMENT		
3	6. F10A02.08 Statewide Expenses		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2019 to ensure		
7	all agencies have adequate funding for the		
8	\$500 employee bonus.		
9	Personnel Detail:		
10	Reclassifications	485,352	
11		<hr/>	
12	Object .01 Salaries, Wages and Fringe		
13	Benefits	485,352	
14	General Fund Appropriation		485,352
15	7. F10A02.08 Statewide Expenses		
16	To become available immediately upon		
17	passage of this budget to reduce the		
18	appropriation for fiscal year 2019 to		
19	accurately reflect the cost of the 0.5%		
20	COLA for the University System of		
21	Maryland.		
22	Personnel Detail:		
23	Reclassifications	-2,095,142	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	-2,095,142	
27	General Fund Appropriation		-2,095,142
28	8. F10A02.08 Statewide Expenses		
29	To reduce the appropriation on page 31 of the		
30	printed bill (first reading file bill), to		
31	eliminate excess funding for Annual Salary		
32	Reviews.		
33	Personnel Detail:		
34	Reclassifications		-336,240

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	-336,240	
4	General Fund Appropriation		-336,240
5	9. F10A02.08 Statewide Expenses		
6	In addition to the appropriation shown on page		
7	31 of the printed bill (first reading file bill),		
8	to provide Annual Salary Review (ASR)		
9	funding for positions in the maintenance		
10	mechanic and maintenance mechanic		
11	senior series class codes.		
12	Personnel Detail:		
13	Reclassifications	85,100	
14			
15	Object .01 Salaries, Wages and Fringe		
16	Benefits	85,100	
17	General Fund Appropriation		85,100

DEPARTMENT OF GENERAL SERVICES

19	10. H00E01.01 Real Estate Management		
20	To become available immediately upon the		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2019 to		
23	provide funds to support State Center		
24	litigation.		
25	Object .08 Contractual Services	100,000	
26		<u>0</u>	
27	General Fund Appropriation		100,000
28			<u>0</u>

DEPARTMENT OF NATURAL RESOURCES

30	11. K00A12.06 Monitoring and Ecosystem		
31	Assessment		
32	In addition to the appropriation shown on page		
33	49 of the printed bill (first reading file bill),		
34	to add a special fund appropriation for the		

1	State Lakes Protection and Restoration		
2	Fund.		
3	Object .02 Technical and Special Fees	47,507	
4	Object .08 Contractual Services	952,493	
5		<hr/>	
6		1,000,000	
7	Special Fund Appropriation		1,000,000

DEPARTMENT OF AGRICULTURE

12. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to the Maryland Produce Safety Program to support inspection, compliance, and enforcement activities related to the federal Food Safety Modernization Act Produce Safety Rule.

17	Personnel Detail:		
18	Agricultural Inspector Advanced 2.00	68,780	
19	Fringe Benefits	58,674	
20	Turnover	-16,954	
21		<hr/>	
22	Object .01 Salaries, Wages and Fringe		
23	Benefits	110,500	
24	Federal Fund Appropriation		110,500

13. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to cover Maryland farmers' share of the premium cost to participate in the Federal Dairy Margin Coverage Program.

33	Object .12 Grants, Subsidies, and		
34	Contributions	1,500,000	
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$100,000 of this appropriation made for the</u>		

1 purpose of covering Maryland farmers'
 2 share of the premium cost to participate in
 3 the Federal Dairy Margin Coverage
 4 Program may not be expended until the
 5 Maryland Department of Agriculture
 6 submits a report to the budget committees
 7 on the method of payment to reimburse
 8 farmers for premium costs and on how the
 9 funding was actually allocated. The report
 10 shall be submitted by August 1, 2019, and
 11 the budget committees shall have 45 days
 12 to review and comment. Funds restricted
 13 pending the receipt of a report may not be
 14 transferred by budget amendment or
 15 otherwise to any other purpose and shall
 16 revert to the General Fund if the report is
 17 not submitted to the budget committees 1,500,000

18 14. L00A14.05 Plant Protection and Weed
 19 Management

20 In addition to the appropriation shown on page
 21 55 of the printed bill (first reading file bill),
 22 to provide funding for the spraying of the
 23 Palmer Amaranth weed.

24 Object .08 Contractual Services 150,000

25 General Fund Appropriation, provided that
 26 this appropriation of \$150,000 in general
 27 funds is contingent on the enactment of
 28 House Bill 808 repealing the existing list of
 29 noxious weeds in statute and instead
 30 requiring the Secretary of Agriculture to
 31 adopt regulations establishing the list of
 32 noxious weeds..... 150,000

33 MARYLAND DEPARTMENT OF HEALTH

34 15. M00F03.04 Family Health and Chronic Disease
 35 Services

36 In addition to the appropriation shown on page
 37 60 of the printed bill (first reading file bill),
 38 to provide funding to attract and retain top
 39 talent at the University of Maryland
 40 Marlene and Stewart Greenebaum

1	Comprehensive Cancer Center.		
2	Object .12 Grants, Subsidies, and		
3	Contributions	2,000,000	
4	Special Fund Appropriation		2,000,000
5	16. M00Q01.01 Medical Care Provider		
6	Reimbursements		
7	To become available immediately upon		
8	passage of this budget to reduce the		
9	appropriation for fiscal year 2019 for		
10	medical provider reimbursements.		
11	Object .08 Contractual Services	-25,000,000	
12	General Fund Appropriation		-25,000,000
13	17. M00Q01.01 M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	To reduce the appropriation shown on page 67		
16	of the printed bill (first reading file bill), to		
17	reflect an increase in the discount hospital		
18	rate for Medicaid services.		
19	Object .08 Contractual Services	-27,000,000	
20	General Fund Appropriation		-9,500,000
21	Federal Fund Appropriation		-17,500,000
22	18. M00Q01.03 Medical Care Provider		
23	Reimbursements		
24	In addition to the appropriation shown on page		
25	67 of the printed bill (first reading file bill),		
26	to provide funds to maintain physician		
27	reimbursement rates for evaluation and		
28	management services at 93% of Medicare.		
29	Object .08 Contractual Services	4,760,000	
30	General Fund Appropriation		1,770,000
31	Federal Fund Appropriation		2,990,000
32	19. M00Q01.03 Medical Care Provider		

1	Reimbursements		
2	In addition to the appropriation shown on page		
3	67 of the printed bill (first reading file bill),		
4	to provide funds to support a three % rate		
5	increase for Rare and Expensive Case		
6	Management (REM) program services.		
7	Object .08 Contractual Services	250,704	
8	General Fund Appropriation		123,827
9	Federal Fund Appropriation		126,877
10	20. M00Q01.07 Maryland Children's Health		
11	Program		
12	In addition to the appropriation shown on page		
13	68 of the printed bill (first reading file bill),		
14	to provide funds to support a three % rate		
15	increase for Rare and Expensive Case		
16	Management (REM) program services.		
17	Object .08 Contractual Services	25,390	
18	General Fund Appropriation		5,237
19	Federal Fund Appropriation		20,153
20	21. M00R01.01 Maryland Health Care Commission		
21	In addition to the appropriation shown on page		
22	69 of the printed bill (first reading file bill),		
23	to provide operating grant funds to the R		
24	Adams Cowley Shock Trauma Center at		
25	the University of Maryland Medical		
26	Center.		
27	Object .12 Grants, Subsidies, and		
28	Contributions	100,000	
29	Special Fund Appropriation		100,000

STATE DEPARTMENT OF EDUCATION

30			
31	22. R00A02.01 State Share of Foundation Program		
32	In addition to the appropriation shown on page		
33	93 of the printed bill (first reading file bill),		

1 to reflect updated enrollment and wealth
2 numbers.

3 Object .12 Grants, Subsidies, and
4 Contributions 3,060,774

5 General Fund Appropriation, provided that
6 \$3,060,774 of this appropriation may not be
7 expended until the State Department of
8 Assessments and Taxation, the
9 Department of Budget and Management,
10 and the Maryland State Department of
11 Education submit a report to the budget
12 committees on the calculation of the
13 amount of funding to be provided as tax
14 increment financing grants to local boards
15 of education for fiscal 2020. The report
16 shall be submitted by July 1, 2019, and the
17 budget committees shall have 45 days to
18 review and comment. Funds restricted
19 pending receipt of a report may not be
20 transferred by budget amendment or
21 otherwise to any other purpose and shall
22 revert to the General Fund if the report is
23 not submitted to the budget committees 3,060,774

24 23. R00A02.07 Students With Disabilities

25 To reduce the appropriation shown on page 94
26 of the printed bill (first reading file bill), to
27 reflect updated enrollment and wealth
28 numbers.

29 Object .12 Grants, Subsidies, and
30 Contributions -3,218

31 General Fund Appropriation -3,218

32 24. R00A05.01 Maryland Longitudinal Data
33 System Center

34 In addition to the appropriation shown on page
35 102 of the printed bill (first reading file
36 bill), to provide funds for Oracle contract
37 costs.

38 Object .08 Contractual Services 800,000

1	General Fund Appropriation	800,000
2	25. R00A06.02 Maryland Center for School Safety –	
3	Grants	
4	In addition to the appropriation shown on page	
5	103 of the printed bill (first reading file	
6	bill), to add a special fund appropriation to	
7	provide grants to local school systems to	
8	enhance school safety.	
9	Object .12 Grants, Subsidies, and	
10	Contributions	10,000,000
11	Special Fund Appropriation	10,000,000
12	26. R00A07.02 Capital Appropriation	
13	In addition to the appropriation shown on page	
14	104 of the printed bill (first reading file	
15	bill), to add a special fund appropriation for	
16	the Healthy School Facility Fund.	
17	Object .14 Land and Structures	30,000,000
18	Special Fund Appropriation, provided that	
19	\$1,200,000 of the amount for the Healthy	
20	Schools Facility Fund may be used only for	
21	projects at Public Charter Schools. This	
22	funding shall not preclude or diminish the	
23	availability of State funding for projects at	
24	Public Charter Schools from other school	
25	construction funding programs	30,000,000

UNIVERSITY SYSTEM OF MARYLAND

27 27. R30B22.00 University of Maryland, College
28 Park

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2019 to
32 provide funds to establish National
33 Registry testing centers at Maryland Fire
34 and Rescue Institute’s training regions to
35 increase student access to emergency

1 medical services certification.

2 Object .08 Contractual Services 235,000

3 Current Restricted Fund Appropriation 235,000

4 28. R30B22.00 University of Maryland, College
5 Park

6 In addition to the appropriation shown on page
7 111 of the printed bill (first reading file
8 bill), to provide funds to the Judge
9 Alexander Williams, Jr. Center for
10 Education, Justice and Ethics to
11 implement programs and initiatives to
12 improve educational outcomes, promote
13 civic engagement, and raise awareness
14 around mental health and wellness among
15 vulnerable populations.

16 Object .12 Grants, Subsidies, and
17 Contributions ~~450,000~~
18 0

19 Current Unrestricted Fund Appropriation ~~450,000~~
20 0

21 MARYLAND HIGHER EDUCATION COMMISSION

22 29. R62I00.01 General Administration

23 To become available immediately upon
24 passage of this budget to supplement the
25 appropriation for fiscal year 2019 to
26 provide funds to support technical
27 enhancements to the Maryland College Aid
28 Processing System.

29 Object .08 Contractual Services 371,467

30 General Fund Appropriation 371,467

31 30. R62I00.01 General Administration

32 In addition to the appropriation shown on page
33 108 of the printed bill (first reading file
34 bill), to provide funds to support technical

1 enhancements to the Maryland College Aid
2 Processing System.

3 Object .08 Contractual Services 273,503

4 General Fund Appropriation 273,503

5 HIGHER EDUCATION

6 31. R75T00.01 Support for State Operated
7 Institutions of Higher Education

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2019 to
11 provide funds to establish National
12 Registry testing centers at Maryland Fire
13 and Rescue Institute’s training regions to
14 increase student access to emergency
15 medical services certification.

16 Object .12 Grants, Subsidies, and
17 Contributions 235,000

18 Special Fund Appropriation 235,000

19 32. R75T00.01 Support for State Operated
20 Institutions of Higher Education

21 In addition to the appropriation shown on page
22 111 of the printed bill (first reading file
23 bill), to provide funds to the Judge
24 Alexander Williams, Jr. Center for
25 Education, Justice and Ethics to
26 implement programs and initiatives to
27 improve educational outcomes, promote
28 civic engagement, and raise awareness
29 around mental health and wellness among
30 vulnerable populations.

31 Object .12 Grants, Subsidies, and
32 Contributions ~~450,000~~

33 0

34 General Fund Appropriation ~~450,000~~

35 0

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

33. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to expand cold-weather shelter services for individuals experiencing homelessness in Charles County.

Object .12 Grants, Subsidies, and		
Contributions	242,924	
General Fund Appropriation		242,924

34. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies, and		
Contributions	500,000	
Special Fund Appropriation		500,000

AMENDMENTS TO HOUSE BILL 100 / SENATE BILL 125

(First Reading File Bill)

Amendment No. 1:

On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s)”.

Adds language to include projects approved for funding from the Natural Resources Development Fund.

Amendment No. 2:

On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

Technical correction to reflect updated enrollment and wealth numbers.

Amendment No. 3:

On page 104, after line 7, insert “Healthy School Facility Fund.....30,000,000”.

Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.

Amendment No. 4:

On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 5:

On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.

Amendment No. 6:

On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.”.

1 SECTION 21. AND BE IT FURTHER ENACTED, That funds appropriated for the
2 Opioid Operational Command Center may be transferred to programs of agencies to
3 support the State's response to the heroin/opioid epidemic."

4 ~~In line 6, after the word Section, strike "20" and replace with "22", and in line 12,~~
5 ~~strike "21" and replace with "23".~~

6 *Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of*
7 *procurement positions through September 30, 2019 and allow the transfer of Opioid*
8 *Operational Command Center funds to other programs to support State's response to*
9 *heroin/opioid epidemic. In addition, renumbers the Sections of the budget bill accordingly.*

HOUSE BILL 100

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2019 FY	1,579,851	235,000	0	235,000	0	2,049,851
8 2020 FY	8,295,993	43,600,000	3,247,530	0	450,000	55,593,523
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	9,875,844	43,835,000	3,247,530	235,000	450,000	57,643,374
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2019 FY	-27,095,142	0	0	0	0	-27,095,142
15 2020 FY	-9,839,458	0	-17,500,000	0	0	-27,339,458
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-36,934,600	0	-17,500,000	0	0	-54,434,600
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	-27,058,756	43,835,000	-14,252,470	235,000	450,000	3,208,774
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor._____
Speaker of the House of Delegates._____
President of the Senate.