

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
40 West Assistance and Referral Center		
2. Senate Sponsor	3. House Sponsor	
Nathan-Pulliam	Bridges	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$325,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 40 West Assistance and Referral Center facility		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Glorius Sullivan	410-644-8110	chgl@verizon.net
10. Description and Purpose of Organization (Limit length to visible area)		
<p>40 West Assistance and Referral Center, Inc., is a 501(c)(3) social service organization that has served West Baltimore for the past 25 years. Its mission is to help individuals and families who need food and other necessities of life. Through its food pantry and state and federal emergency food programs, 40 West distributes food (74537 pounds in 2018) to all those seeking help. It also provides clothing, prescription assistance, bus tokens, and help in applying for utility assistance and refers clients to other agencies providing counseling, shelter, or other assistance. For city residents in zip codes 21229 or 21207, it offers limited emergency financial assistance to prevent utility cutoff or eviction.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The proposed project (1,994 sq. ft.) will provide a remodeled, enlarged space for use by 40 West and a new handicapped-accessible entrance. 40 West is currently operating in crowded, damp, insufficiently private space and is accessed by steep, outside steps. The organization lacks adequate storage space for food, some of which must be stored and distributed in a room used for client interviews. The new space will be less susceptible to flooding and feature an at-grade, handicapped-accessible entrance and enlarged waiting area, with individual offices for client assistance, larger food storage areas, a handicapped-accessible bathroom, and space for computer terminals for clients. By providing expanded, enhanced, and handicapped-accessible space, the proposed project will allow more clients to be served, provide access for potential clients with accessibility issues, offer space for commercial freezers/refrigerators, and allow significant programmatic expansion.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$37,000
Construction	\$465,000
Equipment	\$0
Total	\$502,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State grant (already awarded and prospective)	\$450,000
The Clayton Baker Trust	\$10,000
The Marion I. & Henry J. Knott Foundation	\$25,000
Private fund raising	\$17,000
Total	\$502,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	Completed	6/2019	11/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
10000.00	4932 individuals and families	6,000 individuals and families	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$125,000	the planning, design, construction, repair, renovation,	
19. Legal Name and Address of Grantee		Project Address (If Different)	
40 West Assistance and Referral Center, Inc. 4711 Edmondson Avenue, Baltimore, Maryland 21229		N/A	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Susan Goering, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-949-4080		No
Address:		If Yes, List Appraisal Dates and Value	
520 Collins Ave. Baltimore, MD 21229		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	1	64325.00	75000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
St. Bartholomew's Episcopal Church	15 years	yes	
26. Building Square Footage:			
Current Space GSF	1,233		
Space to be Renovated GSF	1,994		
New GSF	1,994		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1931

28. Comments

Having a larger and more appropriate space will provide 40 West with an area to hold workshops related to energy efficiency, budgeting, pre-employment training, health education, and nutrition.