

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
American Legion Southern Maryland District Youth Camp		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Jackson	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland District Youth Camp facilities		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of real property.	
<b>8. Special Provisions</b>		
[   ] Historical Easement	[ X ] Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
William Milligan	301-627-3725/301-518-3289	wfmilligan@verizon.net
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Youth Camp's aim is to provide camping and recreational facilities for our young people, including those with disabilities. The Objectives of the Youth Camp include: nurturing traditional values, support democratic ideals, and to provide educational opportunities that may not otherwise be available; providing an opportunity to mainstream interactions between children with disabilities and those who are not; promoting a better understanding of nature through a direct interface with the environment; helping to teach youth how to live in harmony with their environment in order to promote the preservation of natural resources; providing primitive camping facilities for organized youth groups; providing domiciliary and recreational facilities for all youth and providing facilities for picnics, hikes, athletic contests, and other events.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Youth Camp facilities were built in the early 1980's. We installed heat in the bath house so that we can use the facility year round. However, only three of the cabins that sleep 34 persons are heated and air conditioned; the other two you have to rough it. Wear and tear on the infrastructure is taking it's toll on day to day operations. All of the support that we get are ALL VOLUNTEER with cutting grass, making repairs and keeping the camp in operating condition. To keep the Youth Camp up and running and to meet the increased demand for usage we need the support of the bond referendum to install new metal roofs on all of the buildings, install HVAC in the two unheated cabins, upgrade the fire suppression system in the cabins, insulate the cabins, upgrade the HVAC and plumbing in the main hall and bath house to more energy efficient systems along with a water purification system.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$250,000
<b>Total</b>	\$250,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland General Assembly Bond Initiative	\$250,000
<b>Total</b>	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
10000.00	3,500 - 4,500 Youth	5,000 - 6,500 Youth	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The American Legion Department of Maryland, Inc. 101 N. Gay Street Baltimore, MD 21202		9201 Surratt's Road Cheltenham, MD 20623	
20. Legislative District in Which Project is Located	27B - Calvert and Prince George's Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William F. Milligan	Has An Appraisal Been Done?	Yes/No
Phone:	301-518-3289 / 301-627-3725		Yes
Address:		If Yes, List Appraisal Dates and Value	
14313 Medwick Road Upper Marlboro, MD 20774		December 5, 2018	1241000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
All Volunteer	All Volunteer	53000.00	67000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
MD Department of Health and Mental	99 Years	99 Years	
Hygiene, Juvenile Services Administration	July 1980 -	January 1, 2080 -	
Renewal each year for the sum of \$1.00 per	Dec 2079	December 31, 2179	
26. Building Square Footage:			
Current Space GSF	60,000		
Space to be Renovated GSF	60,000		
New GSF	N/A		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	Mid - 1980's
<b>28. Comments</b>	
<p>The Southern Maryland District Youth Camp has been a work in progress since the early 1980's. As funds became available through fund raisers and Maryland State bonds the main hall and kitchen, gazebo, five cabins, bath house, nature center and maintenance building have been completed by the mid 1990's. Three of the five cabins have heat and air conditioning and the other two only have ceiling fans. We have seen an increase in Youth Groups wanting to stay at the Camp over the past five years with an increase of about 10% per year. Youth Groups from the Boy Scouts, Girl Scouts, Young Marines, Civil Air Patrol, JROTC, Sea Cadets and Air Cadets use the camp. These groups come from as far south as Louisiana and as far north as Ontario, Canada. The National Capital Area Council of the Boy Scouts of America use the facility for weeks at time during the summer conducting their National Youth Leadership Training. For the past three years the National Academy of Boy Scouts has established their third Advanced Leadership Training Academy at the Youth Camp. Scouts from across the United States come to the Youth Camp during the summer for a week of advance training. The only other sites in the United States that the Advanced Leadership Training Academies are located in are St. Louis and California. The Bond initiative would give us the money to replace all of the current roofs with the more long lasting metal roofs, finish off the other two cabins with air conditioning and heating units, insulate all of the cabins, upgrade the fire suppression system in the cabins, upgrade the bath room and hall and kitchen with energy efficient toilets, and HVAC . We also would be able to purchase a water filtration system for the main building to lessen the impact of hard well water on the bathroom fixtures. These upgrades will make the Youth Camp a full time year round camping facility. Your consideration is greatly appreciated in approving our Bond initiative.</p>	