

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Anne Arundel County Food and Resource Bank		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Reilly	Bagnall	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Food and Resource Bank facility, including repair's to the warehouse roof		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Susan Thomas	410-923-4255/443-254-7891	susan@aafoodbank.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The purpose of this organization is to fight hunger by assuring that all those in need in Anne Arundel County have access to food and basic necessities. Annually the AA County Food Bank supports approximately 60,000 households through our pantries, a half a million meals through on-site feeding programs like soup kitchens, over 5,000 students weekly through our back pack program, approx. 13,000 individuals through our holiday outreach, 2,500 individuals with medical supplies and approx. 20,000 pets via pet pantries and 10,000 individuals via clothing pantries. Two new programs added this year include baby pantries and senior pantries. Our goal in providing these free services is to allow our clients to stretch their budget and work toward becoming self-sufficient.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The purpose of this project is to ensure that the Anne Arundel County Food Bank has a safe, leak-proof warehouse to ensure continuation of services providing food and essential basic necessities to our counties needy population in effort to promote self-sufficiency.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$330,000
<b>Equipment</b>	
<b>Total</b>	\$330,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill	\$165,000
Grants	\$82,500
Donation	\$82,500
<b>Total</b>	\$330,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		7/10/2019	8/23/2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
165000.00	202,710	202,710	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Anne Arundel County Food Bank, Inc. P. O. Box 650 Crownsville, MD 21032		120 Marbury Drive Crownsville, MD 21032	
<b>20. Legislative District in Which Project is Located</b>	33 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Susan Thomas	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-254-7891		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
P. O. Box 650 Crownsville, MD 21032			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	7	509286.39	509286.39
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
State of MD, Dept. of Health & Mental	1 year	2 options to renew	
		working on 15 year lease	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	38,000		
<b>Space to be Renovated GSF</b>	38,000		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1957

**28. Comments**

Final Estimated Cost of Roof Repair is \$330,000. This estimate covers:  
Tear off and rebuild roof on approx. 1/3 or 10,000 sq. ft  
Build new roof on existing roof to repair approx. 2/3 or 20,000 Sq. Ft.  
Final Estimate includes crane needed to remover air handlers which are around 15 feet tall and weight about 2 tons each as well as remove (5) vent hoods  
Gutters, trim, insulation, drains and removal of existing material included in estimate.  
Work will take approximately 1 month, weather pending.