State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project			
Baltimore Clayworks			
2. Senate Sponsor	3. House Sponsor		
Carter	Attar		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount		
Baltimore City	\$125,000		
6. Purpose of Bond Initiative			
the acquisition, planning, design, construction improvement, and capital equipping of a dig Clayworks gallery building	_		
7. Matching Fund			
Requirements: Equal	Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions			
[] Historical Easement	[X] Non-Sectarian		
9. Contact Name and Title	Contact Ph#	Email Address	
Cyndi Wish	410-578-1919	cyndi.wish@baltimoreclayworks .org	

10. Description and Purpose of Organization (Limit length to visible area)

Now in its 39th year, Baltimore Clayworks serves the region through a wide variety of educational and community programs based on the ceramic arts. Clayworks' artist-in-residence program brings artists from around the world to live and work in Baltimore for a period of 1 to 5 years. On-site educational programs teach students of all ages about ceramic processes. Our gallery is free and open to the public seven days a week. Community partnerships with organizations and agencies including the Arc of Baltimore, House of Ruth, Man Alive, Step by Step, and the Evening Reporting Center serve those who might not otherwise have the resources to access ceramic arts. Ceramic artists from throughout the mid-Atlantic utilize Baltimore Clayworks' noborogama wood kiln.

11. Description and Purpose of Project (Limit length to visible area)

To maximize usable programmatic space, it is necessary to do accessibility updates to Baltimore Clayworks' building at 5707 Smith Avenue, which currently houses the organization's offices, galleries, and retail shop. Making the second floor of the building ADA compliant will involve installation of an elevator, and updating of an upstairs restroom for accessibility which will allow Clayworks to expand its offerings. For example, a 3D printing lab and photo studio need to be housed outside of the clay studio building as the dust created by ceramic processes would compromise the long-term integrity of new technology. The second floor of the gallery/office building is the only part of Clayworks not currently being used to capacity. Providing innovative spaces and services will attract students and artists from throughout Maryland and provide jobs for artists and teachers who work with contemporary processes.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition					
Design	\$50,000				
Construction	\$105,000				
Equipment	\$95,000				
Total	\$250,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Maryland State Bond Bill	\$125,000				
Blaustein Foundaiton	\$15,000				
Board Contributions	\$20,000				
Individuals	\$90,000				
Total	\$250,000				

dule (1	Enter a	date or on	e of the	following in each	h box. N	N/A, TBD or Complete)	
Com	plete	Design	Begin Construction		n	Complete Construction	
10/15	5/2019	1/15/2020		2020		12/30/2020	
		ed An	Annually at Serve		number of People to be ed Annually After the ect is Complete		
	12	00	1450				
Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs	
ion	An	nount			Pur	pose	
	\$	5100,000	Const	ruction, repair,	and re	enovation of buildings.	
	\$	5200,000	Updates to plumbing, electrical, and roofing			rical, and roofing	
and A	ddres	s of Grar	itee	Project Add	ress (I	f Different)	
20. Legislative District in Which Project is Located 41 - Baltimore				City			
of Gr	antee	(Please C	heck C	One)			
	For P	rofit	Non Profit			Federal	
	[]	[X]			[]	
al Rep	oresen	tative		23. If Match	Includ	des Real Property:	
			Has An Appr Been Done?		raisal	Yes/No	
				If Yes, List Appraisal Dates and Valu			
				If Yes, List A	Apprai	sal Dates and Value	
				If Yes, List A	Apprai	sal Dates and Value	
				If Yes, List A	Apprai	sal Dates and Value	
				If Yes, List A	Apprai	sal Dates and Value	
				If Yes, List A	Apprai	sal Dates and Value	
	Com 10/15 Funced Capita ion and A orks, I	Funds 16 Pe Pr 12 Capital Graion An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Complete Design 10/15/2019 Funds led People Serve Project Site 1200 Capital Grants to Resion Amount \$100,000 \$200,000 and Address of Grants orks, Inc istrict in Located 41 - Balt	Complete Design 10/15/2019 141.5/ Funds led People Served An Project Site 1200 Capital Grants to Recipient \$100,000 Construction \$200,000 Update \$200,000 Update \$100,000 Update \$1	Complete Design 10/15/2019 11/15/2020 Funds ded 16. Current Number of People Served Annually at Project Site 1200 Capital Grants to Recipients in the Past i	Funds ed People Served Annually at Project Site 1200 1450 Capital Grants to Recipients in the Past 15 Year 1500,000 Construction, repair, and respond to 1500,000 Updates to plumbing, elect 1500,000 Updates to plumbing, elect 1500 of Grantee (Please Check One) For Profit Non Profit [X] Al Representative 23. If Match Include Has An Appraisal	

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site		
Current # of Employees	Projected # of Employees	Current Operating Budget		_	Projected Operating Budget	
9	12	1	085628.00	12	1290000.00	
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond j	purposes)	
A. Will the grante	e own or lease (pick on	operty to be improved?				
B. If owned, does t	the grantee plan to sell	within 15	5 years?		No	
C. Does the grante	e intend to lease any po	ortion of	the property to ot	hers?	No	
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the followi	ng:	
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased		
E. If property is le	ased by grantee - Provi	ide the fo	llowing:			
Name of Leaser		Length of Lease	Options to Renew			
26. Building Squ	are Footage:					
Current Space G	SF		8,000			
Space to be Reno	ovated GSF			6,400		
New GSF						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1883
28. Comments	
Assistance from the State of Maryland will support momentate by Baltimore Clayworks' Board, staff, and community increasingly accessible space, while increasing the organization and increased partnerships with other agencies.	y partners to become an
Currently, Baltimore Clayworks is operating a workforce deconjunction with the Baltimore City Public Schools Special Transition Services for students on the autism spectrum, what studio management, how to write artist statements, and cura exhibitions. Some of these students show a true aptitude for space to be able to provide them with additional progressive education and options in entering the workforce.	Education Department of no are learning about ceramics, ating, installing, and marketing clay and the arts. Having the