

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Baltimore Police Mounted Unit Stables		
2. Senate Sponsor	3. House Sponsor	
Hayes		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$400,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of horse stables for the Baltimore Police Mounted Unit		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Kris Hoellen	443-627-2392	khoellen@BORail.org
James Smolinski		443-627-2389
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of the First Mile Stable Charitable Foundation (FMS) (owned and operated by the B&O Railroad Museum) is to construct an equestrian facility on the property of the B&O Railroad Museum for use by the Baltimore City Police Mounted Unit. Through the construction of this new facility, the Foundation will achieve three primary goals: 1) provide an additional level of safety to an area of West Baltimore that is challenged with crime and poverty thereby helping to spur community economic development; 2) support the Baltimore City Mounted Police Unit by providing them with a state of the art equestrian facility including necessary grass paddock for proper care of the horses; and 3) convey the history and legacy of horses to the railroad - an integral part of Baltimore's story.</p>		

11. Description and Purpose of Project (Limit length to visible area)

We are seeking to build a 12-stall stable that will house the Baltimore City Mounted Police Unit on the west end of the B&O Railroad Museum's right-of-way. This project will serve as a significant community resource and tourist attraction with visitors to the B&O able to access the Stable via daily train rides. In doing this, we will be adding to the value of the community and the sustainability of historic resources in Baltimore. The First Mile Stable will include classroom and exhibition spaces. This Stable will provide a home for the hard working mounted unit horses that have been living in substandard conditions for almost 40 years. By establishing a long-term police presence along the B&Os right-of way, we will bring a new level of public safety to the SW Baltimore community including Carroll Park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$169,293
Construction	\$1,950,000
Equipment	\$175,000
Total	\$2,294,293

13. Proposed Funding Sources - (List all funding sources and amounts.)

Department of Houseing and Community Development C	\$250,000
Oliv C. Joynor Foundation	\$100,000
St. Johns Properties	\$50,000
France-Merrick Foundation	\$55,000
Rouben and Violet Jiji Foundation	\$250,000
Knott Foundation	\$74,263
Charles Bauer Foundation	\$50,000
Rosenberg Foundation	\$20,000
American Trading Corp	\$25,000
Andrew Brooks	\$19,000
10710 Gilroy LLC	\$30,000
Total	\$923,263

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/15/2018	8/22/2018	12/3/2018	12/19
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1149019.00	0	50,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$250,000	Baltimore Police Mounted Unit Stables	
19. Legal Name and Address of Grantee		Project Address (If Different)	
First Mile Stable Foundation		901 W. Pratt Street, Baltimore, MD 21223	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Craig D. Roswell, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-783-6341		No
Address:		If Yes, List Appraisal Dates and Value	
Niles, Barton & Wilmer, LLP 111 South Calvert Street, Suite 1400 Baltimore, MD 21202		n/a	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
27	35	3934492.00	4294492.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Baltimore City Police Mounted Unit	15 years with	Some	13,376
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	13,376		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

this will be new construction

28. Comments

Beyond the completion of the capital aspects of this project, the B&O is committed to developing a \$1,000,000 fund to support the maintenance and upkeep of the facility. The community benefits from an increased police presence in an area that is challenged by crime and obstacles making it difficult to patrol with only vehicles.

While this project will improve safety, spur economic development, and provide a suitable venue for the police horses, another key outcome that is intangible but equally as important is this project will help to establish and improve community/police relationships. An education center is being built in the stable where community adults and children can learn about equine studies, law enforcement, and transportation, opening new career pathways. Additionally, horses are approachable and will serve to facilitate a dialogue between community members and officers. It is rare that a project provides as many benefits as this one does to the community.