

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Boys and Girls Club of Westminster		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Shoemaker	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Carroll County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility, including a new gymnasium		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Bonnae Meshulam	410-386-0135	bmeshulam@bgcwestminster.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Boys &amp; Girls Club of Westminster, a 501 3 non-profit, serves over 350 members ages 6 -18 with after school and summer camp programs. Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. Our vision is to provide a world-class Club Experience that assures success is within reach of every young person who comes through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The project is for the Construction of a gymnasium onto the rear of the newly renovated main club building where the parking lot is currently located. The Gymnasium will be a 3,171 square foot addition to the current building. This extra space will allow the club to reach 600 children each day. The gymnasium space for the Boys & Girls Club Sports & Recreation Programs will also encourage use of the space by BGCW families for fitness activities. Sports & Recreation: Club members will use the gymnasium to increase physical activity and promote fitness. BGCW will offer the Triple Play: Mind, Body & Soul programs and Basketball Leagues, Lacrosse, Soccer, Flag Football, Dance Teams, Yoga, and family fitness opportunities

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$60,000
<b>Construction</b>	\$1,300,000
<b>Equipment</b>	\$80,000
<b>Total</b>	\$1,440,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

2018 Federal Community Dev. Block Grant	\$400,000
2019 Federal Community Dev. Block Grant	\$350,000
2019 Bond Bill Request Pending	\$250,000
Individual Donors	\$205,000
Foundations	\$235,000
<b>Total</b>	\$1,440,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/1/2018	1/16/2019	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		385	1,500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$80,000	Phase 1-purchase, planning, design, construction, repa	
2018	\$150,000	Phase 1-purchase, planning, design, construction, repa	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Boys & Girls Club of Westminster, Inc.		71 East Main Street Westminster, MD 21157	
<b>20. Legislative District in Which Project is Located</b>	5 - Carroll County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Bonnae J. Meshulam	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-386-0135		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
71 East Main Street Westminster, MD 21157			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
7	12	560000.00	750000.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		12,014		
<b>Space to be Renovated GSF</b>		N/A		
<b>New GSF</b>		3,171		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	2019
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<b>28. Comments</b>	
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Phase 1 -Renovation of the old bank building we purchased was in 2017 and completed to open the new Boys & Girls Club in April 2018.

We are requesting funds for our Phase 2 Project which is to build a new structure onto the back of our existing renovated building for a gymnasium.