

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Brooklyn Park Athletic Complex		
2. Senate Sponsor	3. House Sponsor	
Simonaire		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Kenneth Alban	410-222-2865	rpalba00@aacounty.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Anne Arundel County Maryland is a local jurisdiction in the State of Maryland serving over 550,000 residents. The Department of Recreation and Parks is responsible for the operation, maintenance and programming of a 17,000 acre park system. Recreation and Parks also maintains and programs recreation areas within Board of Education property under the terms of a Joint Use Agreement. The Department of Recreation and Parks oversees the planning, design and construction of the County's park system, to include this project, with assistance from the Anne Arundel County Department of Public Works. The Board of Education of Anne Arundel County is a Local Education Agency which owns the project site, and is therefore designated as a co-recipient or beneficiary of this bond bill grant.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Anne Arundel County Department of Recreation and Parks is partnering with the Board of Education of Anne Arundel County, and The Cal Ripken, Sr. Foundation, a 501(c)(3), to develop an athletic complex in the under served community of Brooklyn Park. This project will be funded with local, state, and private funds, and will be developed under the Cal Ripken, Sr. Youth Development Model for at-risk youth. This project will consist of an 8 lane lighted track and field facility, a lighted synthetic turf multi-purpose field, two lighted synthetic turf softball fields, a concession restroom building, an adaptive recreation baseball field, court games and pathways. This facility will be managed by the Anne Arundel County Department of Recreation and Parks with programming opportunities available to the Board of Education, The Foundation and local athletic groups.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$400,000
Construction	\$6,000,000
Equipment	
Total	\$6,400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of MD Bond Bill 2018 (subject)	\$250,000
Cal Ripken Sr. Foundation (CRSF)	\$250,000
Private donors via The CRS Foundation (estimated)	\$1,000,000
Anne Arundel County GO Bonds	\$4,900,000
Total	\$6,400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/4/2019	10/1/2019	3/1/2020	3/1/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
250000.00	80,000		120,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$500,000		
2018	\$200,000		
2018	\$250,000		
2017	\$100,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Anne Arundel County Maryland Arundel Center 44 Calvert Street Annapolis, MD 21401		Brooklyn Park Middle School 200 Hammonds Lane Brooklyn, MD 21225	
20. Legislative District in Which Project is Located	31A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Steuart Pittman, County Executive	Has An Appraisal Been Done?	Yes/No
Phone:	410-222-0000		
Address:		If Yes, List Appraisal Dates and Value	
Anne Arundel County Maryland Arundel Center 44 Calvert Street Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
Mobile	same	10000.00	15000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

This project is an exciting, cooperative effort among local and state governments, and a highly regarded non-profit organization to provide much needed recreational opportunities in Brooklyn Park. The Cal Ripken, Sr. Foundation, as the County's agent, will design and construct this facility based on a model that has been successfully executed at many locations nation-wide. The Foundation's primary objective is to provide state of the art recreation facilities in low income areas with a high population of at-risk youth. Anne Arundel County joined forces with CRSF several years ago to successfully construct the Bates Heritage Park synthetic turf field for the use of County residents and the Boys and Girls Club of Annapolis and Anne Arundel County. The County is honored that the Cal Ripken, Sr. Foundation has chosen Brooklyn Park for their next Youth Development project.