

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Carroll Baldwin Hall		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$315,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll Baldwin Hall		
7. Matching Fund		
Requirements: Unequal \$125,000	Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Sara Vermillion	240-475-2423	VicePresident@CarrollBaldwinHall.org
10. Description and Purpose of Organization (Limit length to visible area)		
Carroll Baldwin Memorial Institute (CBMI) is a volunteer organization charged with managing and maintaining historic Carroll Baldwin Memorial Hall in Savage, MD. Built in 1921 of stone from the nearby Little Patuxent River, Baldwin Hall has been serving as the community center for Savage for nearly 100 years, hosting social, educational, and recreational activities.		

11. Description and Purpose of Project (Limit length to visible area)

This is a comprehensive project to address the most severe--mostly exterior--infrastructure needs, including reconstructing the West and East entrances to address deterioration due to water intrusion, improving drainage to prevent further water intrusion, replacing noncompliant and inefficient disabled access, repairing the floors on the main level, and replacing a HVAC unit. Integrated with the improved disabled access will be a small outdoor amphitheater for community use.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$82,000
Construction	\$945,000
Equipment	\$33,000
Total	\$1,060,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Community Legacy Grant	\$70,000
CBMI funding	\$125,000
Maryland 2019 Bond Initiative	\$315,000
Howard County Capital Project No. C0344	\$550,000
Total	\$1,060,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/2/2018	1/28/2019	1/2/2019	5/31/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
125000.00	13,000		16,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2010	\$50,000	Design and initial work for interior lower level renova	
2012	\$150,000	Interior lower level renovations at Baldwin Hall	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Carroll Baldwin Memorial Institute PO Box 631 Savage, MD 20763		9035 Baltimore Street Savage, MD 20763	
20. Legislative District in Which Project is Located	13 - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		2012	900000.00
		2014	1229326.00
		2016	1755120.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	60000.00	60000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6,166		
Space to be Renovated GSF	0		
New GSF	6,166		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1921

28. Comments

Regarding leased space, two office spaces are currently leased on the lower level. However, these spaces will not be affected by this project.