State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project							
Chesapeake Culinary Center							
. Senate Sponsor 3. House Sponsor							
Hershey							
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Caroline County	\$150,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor venue space for the Chesapeake Culinary Center							
7. Matching Fund							
Requirements:	Type: The matching fund may consist of in kind						
Unequal \$120,000	contributions.						
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Beth Brewster	410-479-3261	brewster.amanda@ccpsstaff.org					
10. Description and Purpose of Organization (Limit length to visible area)							

Chesapeake Culinary Center (CCC) is a grassroots non-profit that services the mid shore region. CCC is working on a project called the food connection that focuses on a healthy community, farm to institution, diversification of crops, economic development, job training, economically independent families, the opioid crisis, hunger and poverty. CCC rehabilitated the original Caroline High School circa 1901 in 2015. The building is utilized by many community members and has many uses including but not limited to: Caroline Career and Technology culinary arts students, after school and summer youth programs, adult continuing

education classes, rented space for commercial kitchen users, farmers seeking to create a value added product and food based entrepreneurs, Shore Gourmet Caf and Market featuring local products.

11. Description and Purpose of Project (Limit length to visible area)

This project will help to build a community space for the Mid Shore region. There will be a creation of an outdoor venue space for the culinary center in order to expand the job-training program that is offered, and to ensure sustainability of operations and programs offered by the Chesapeake Culinary Center. The venue will provide space for 150-200 people to have events. Venue space in the community is very limited for larger parties. This space will allow for us to expand programming, and allow the culinary center to be self sustaining. This will be an economic development project for Caroline County and will help increase agri-tourism in our region. The purposed additions would add a new aluminum fencing, patio seating area for guest, a library stand with cook books and magazines for the public to use, lighting, hardscape, landscape, small building for bathrooms, storage shed for tables and chairs, three season tent for functions.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition	\$0						
Design	\$12,000						
Construction	\$150,000						
Equipment	\$98,000						
Total	\$260,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
Bond Bill	\$150,000						
MSCF Grant	\$50,000						
USDA	\$50,000						
Maryland Realtors Association	\$5,000						
Private Donors	\$5,000						
Total	\$260,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Con	omplete Design Begin			n Construction		Complete Construction	
3/15/2019		5/31	/2019)	10/1/	2019		5/31/2020	
15. Total Private Funds and Pledges Raised			S	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
5000.00			5	5,000		10,000			
18. Other	State (Capit	al Gı	ants to Re	ecipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	A	Amount			Purpose		
2004	2004			\$100,000	0 stabilization of the 0		Caroline School house's culinary a		
2008	2008			\$50,000	00 Rehabiliation/ const		ruction of the Caroline School ho		
19. Legal 1	Name a	and A	Addr	ess of Gra	ntee	Project Add	ress (If	f Different)	
The Friends of the Grape, Inc dba Chesapeake Culinary Center 512 Franklin Street Denton, MD 21629			same						
20. Legislative District in Which Project is Located 37B - Caroline,					aroline,	Dorchester, Talbot, and Wicomico Counties			
21. Legal S	Status	of Gı	ante	e (Please C	Check C	One)			
Local Govt. Fo		For	r Profit Non I		Non Profit		Federal		
[]	[]		[]	[X]			[]	
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	Beth Brewster		ster	er		Has An Appraisal Been Done?		Yes/No	
Phone:	410-4	410-479-3261						No	
Address:					If Yes, List Appraisal Dates and Value				
518 S Second Street									
Denton, MD 21629									

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	_	Projected Operating Budget			
5	10	3	350000.00	55	550000.00			
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved? Lease								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the following	ng:			
	Lessee	Terms of Lease	Cost Covered by Lease	Covered Footage				
E. If property is le	eased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
To	own of Denton	99 years	Yes					
26. Building Square Footage:								
Current Space G	SSF		23,000 sq ft outside yard space					
Space to be Reno	ovated GSF		23,000 sq ft outside yard space					
New GSF			no					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

n/a

28. Comments

Purpose of Request: In order to expand the job-training program and to ensure sustainability of the culinary center operations and programs the old playground of the school needs to be turned into a venue space. This will be the last piece needed to be self sustaining for operations and programming for the culinary center. This will make us free of having to seek outside support for this part of our project. Having this garden space will allow for more community functions such as farmers markets, flea markets, weddings, fundraisers for nonprofits, music nights, art displays etc.

Client/Issue to be Addressed by Grant: The venue space will give the community the ability to stay in Caroline County for larger parties. Many have to seek venue space outside of the county. This will also assist our citizens that are in need of a job skill. The hospitality industry is the #2 employer in the United States. To help support economic development in the region we are trying to increase our tourism trade. However, we are not giving the hospitality industry a professionally trained workforce to choose from. This program targets displaced youth between the ages of 16 and 21 but is open to all seeking a job in the culinary field or other aspects of hospitality. Expanding the venue space will allow us to increase the number of interns that can receive on the job training in catering, prepping, service and customer relations.

Number served by this project: The culinary center already serves approximately 5,000 citizen/ guest a year with use of the facilities we anticipate this number to go up to 10,000 a year if not more. As far as trainees, we currently train an average 40-60 residents from the region a year. The newly created space will allow us to increase the number of students we train to 80-100. We currently generate on average 300-350 care packs for our food insecure children a week in Caroline County.

Geography: Mid Shore Region Eastern Shore

Income: The median income of Caroline County is \$50,830-52.9% of the citizens fall below the poverty of \$24,300 for a household of 4. Trainees usually fall below the poverty line.

Special Needs of Client: The trainees are in need of a job skill and job placement. The goal: to make economically independent families.