State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project						
Columbia Local Park						
2. Senate Sponsor	ate Sponsor 3. House Sponsor					
Zucker	Luedtke					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Montgomery County	\$200,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Columbia Local Park						
7. Matching Fund						
Requirements: Equal	Type: The matching fund may consist of funds expended prior to the effective date of this Act.					
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Emily Mitchell	301-495-2510	emily.mitchell@montgomerypar ks.org				
10. Description and Purpose of Organization (Limit length to visible area)						

The Montgomery County Department of Parks is a key agency of the Maryland-National Capital Park and Planning Commission, the proud steward of over 37,000 acres of parkland, whose mission is to protect and interpret the countys valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Development Division is responsible for acquiring parkland and for designing, constructing, and developing parks and completing major renovations.

11. Description and Purpose of Project (Limit length to visible area)

Columbia Local Park is a 25.2-acre park located in Burtonsville, MD, originally constructed in 1974. Its features include play equipment, basketball courts, several ball fields, tennis courts and a picnic shelter. The park shares an entry drive with the Marilyn Praisner Recreation Center and Library. The park is bisected by a forested stream valley, segregating it into two distinct spaces. The southern half of the park, containing play equipment, ballfields and basketball courts is highly visible from the road and heavily used by the community. The northern portion of the park, with additional ballfields, tennis courts and picnic shelter, is comparatively isolated and underutilized due to perceived safety concerns. This project repurposes the 5 existing and underutilized tennis courts into one tennis court, a dog park, a futsal court and 4 pickleball courts. The plan was determined by the community though a public meeting and subsequent online polling.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
-	
Acquisition	
Design	\$150,000
Construction	\$700,000
Equipment	
Total	\$850,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Columbia Park Bond Bill/State Aid	\$250,000
CIP Program: Minor New Construction Local Parks	\$50,000
CIP Program: Park Refreshers	\$550,000
Total	\$850,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	sign Compl		plete	ete Design Begin		in Construction		Complete Construction	
January 20	18	May	May 2019 Nove			ember 2019		May 2020	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of Peop Served Annually at Project Site			17. Number of People to be Served Annually After the Project is Complete		
0.00			20	20,000		22,000			
18. Other State Capital Grants to Recipients in the Past 15 Years								ars	
Legislativ	Legislative Session		Aı	Amount		Purpose			
2017	2017			\$50,000	Good Hope Local P		ark acquisition, planning, design,		
2016	2016			\$75,000	Maydale Nature Center acquisit			quisition, planning, design,	
2013	3		9	\$125,000	West Fairland Local Park acquisition, planning, of			acquisition, planning, desig	
2012			9	\$300,000	Wood	lawn Barn Vis	itor Ce	enter acquisition, planning,	
19. Legal I	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (I	f Different)	
Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks, 9500 Brunett Ave., Silver Spring, MD 20901			Columbia Local Park 14900 Old Columbia Pike Burtonsville, MD 20866						
20. Legislative District in Which Project is Located 14 - Montgome					ntgome	ry County			
21. Legal S	Status	of Gr	antee	(Please C	Check C	One)			
Local Govt. Fo		For F	r Profit		Non Profit		Federal		
[X]	[X]		[[]		[]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Adrian Gardner			Has An App Been Done?		Yes/No			
Phone:	301-495-2460						No		
Address:			If Yes, List Appraisal Dates and Value						
Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks 9500 Brunett Avenue Silver Spring, MD 20901 Attn: Emily Mitchell, Division Support Specialist									

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget				
20	20		50000.00	:	59000.00			
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	e intend to lease any po	ortion of	the property to ot	hers?	No			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
	N/A							
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
	N/A							
26. Building Square Footage:								
Current Space G	SF			N/A				
Space to be Reno	ovated GSF		N/A					
New GSF			N/A					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1974

28. Comments

The 2017 Parks, Recreation and Open Space (PROS) Plan for Montgomery County documents a significant unmet need for dog parks countywide. Furthermore, experience has proven that dog parks have a profound impact in activating underutilized spaces, driving out undesirable or illegal uses. The construction of a dog park in the northern portion of Columbia Local Park would fill a major service-delivery gap in the northeastern portion of Montgomery County while reinvigorating an isolated portion of the park, encouraging park users to take advantage of other nearby amenities.

Despite the two sports recent rise in popularity, there are zero purpose-built pickleball courts or futsal courts in Montgomery County. More than 60 residents attended a public meeting held in April 2018 to voice their support of introducing futsal and pickleball facilities at Columbia Local Park. Combined with the introduction of a dog park to activate the space and improve perceived safety, the construction of purpose-built futsal and pickleball courts will prove to be popular and much-needed recreation facilities for residents in the Burtonsville area as well as county-wide.

This popular project has drawn a large network of community support, including citizens who visited an Open Town Hall Forum to learn about the project and vote on features they feel would best serve their needs. In addition to the public meeting, many citizens have also written to Parks to provide their input and comments in support of the renovation of Columbia Local Park.

Columbia Local Park is currently in the design phase, where public input is being turned into a concrete plan for the future of this park. With assistance from a legislative bond initiative, the exciting features planned for this vital park can come to fruition, construction can begin, and this much-sought community amenity can be delivered to the nearly 9,000 residents of Burtonsville.