

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Community Action Council Early Childhood Education Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Howard County Senators	Howard County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Howard County	\$50,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the new Community Action Council Early Childhood Education Center facility		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Bitia Dayhoff	410-313-6440	bdayhoff@cac-hc.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Community Action Council of Howard County is a private not for profit organization established in 1965 and designated as Howard County's anti-poverty organization. The mission of Community Action Council of Howard County is to diminish poverty, enhance self-sufficiency and advocate for low-income families and individuals.		

**11. Description and Purpose of Project (Limit length to visible area)**

Community Action Council of Howard County administers the Head Start program which provides early childhood education for 322 low income children ages 3 to 5. The program is provided at four different schools in Howard County one of which is located at the Old Cedar Lane School in Columbia Maryland. CAC operates three Head Start classrooms at the Old Cedar Lane Head Start Center. The Old Cedar Lane School is designated by the County Government to be demolished in order for a fire/police station to be built on the site. The new building will not lend itself to operations of an early childhood education program and as such CAC must relocate. The funding allows for CAC to begin exploring purchase, renovation, construction or reconstruction of a new site. The funding is for a feasibility study.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$100,000
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	
<b>Total</b>	\$100,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Bond	\$50,000
Community Action Council	\$50,000
<b>Total</b>	\$100,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/15/2020	12/31/2020	1/15/2021	12/31/2021
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
50000.00		56	56
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
DGS G157,G082	\$250,000	CAC Food Bank Facility (2014 Session)	
DGS G121,G064	\$290,000	CAC Food Bank Facility (2015 Session)	
DGS G159	\$200,000	CAC Food Bank Facility (2016 Session)	
DGS G084	\$100,000	CAC Food Bank Facility (2016 Session)	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Community Action Council of Howard County 9820 Patuxent Woods Drive Columbia, Maryland 21046		Columbia, Maryland	
<b>20. Legislative District in Which Project is Located</b>	13 - Howard County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Bitia Dayhoff	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-313-6440		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
9820 Patuxent Woods Drive Columbia, Maryland 21046			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
9 FTE's	9 FTE's	797000.00	821000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4761		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	5000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2020

**28. Comments**