

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Echo Hill Outdoor School		
2. Senate Sponsor	3. House Sponsor	
Hershey	Jacobs	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Kent County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Echo Hill Outdoor School		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Peter Rice, Jr.	410-348-5336	peterrice@echohillcamp.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Echo Hill Outdoor School's mission is to provide students with positive experiences in the outdoors that are exciting, interesting, and fun. Through our programs, students learn more about the wonders of nature, the value of history, and the diversity of individual qualities. We are dedicated to creating a safe and supportive environment for students to feel challenged and successful with the freedom to think, question, and express themselves. Echo Hill's outdoor classes and residential programs are grounded in our desire to have students live and learn closely with nature. From sensory exploration classes, to canvas platform tents, from the outdoor dining hall, to the dorms surrounded by forest, the philosophy of immersion is present. Our small, hands-on classes provide opportunities for all students to become engaged and participate.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The project is for improvements to our campus which will help us to increase our capacity and upgrade our instruction capabilities, to include the following: Construction of a log cabin adjacent to our Native American site for teaching colonial history; an aquaponics system demonstration; a geothermal heating system to heat and cool our dormitories and dining hall; a yurt to add five bedrooms to our staff housing; improvements to our historic fleet of workboats, specifically renovation of the laboratory boat, "Twilight", and a new engine for a second laboratory boat, "Spirit"; improvements to staff housing including roofing and crawl space encapsulation; an orchard and colonial garden; living shoreline and stormwater management.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$722,032
Equipment	
Total	\$722,032

13. Proposed Funding Sources - (List all funding sources and amounts.)

2018 Bond Bill	\$30,000
Robert F. Schumann Foundation	\$30,000
Annual Appeal	\$50,000
France Merrick Foundation (proposed)	\$150,000
Foundations and Private Donors	\$262,032
2019 Bond Bill	\$200,000
Total	\$722,032

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/15/2019	9/30/2019	6/1/2019	6/30/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
110000.00	4,000		4,500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
1990	\$200,000	Winterized Facility	
1991	\$50,000	Winterized Facility	
1995	\$80,000	Winterized Facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Echo Hill Outdoor School 13655 Bloomingneck Rd Worton, MD 21678		Same	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	R. Stewart Barroll	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 778-2112		Yes
Address:		If Yes, List Appraisal Dates and Value	
Cookerly & Barroll LLC 123 Court Street Chestertown, MD 21620		11/13/2018	1300000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
13 - 40	13 - 41	1500000.00	1600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Bloomingneck Farm Trust	93 years	No	
26. Building Square Footage:			
Current Space GSF	10,400 sq. ft.		
Space to be Renovated GSF	13,104 sq. ft.		
New GSF	2,704 sq. ft.		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1911 - 1991
28. Comments	
<p>Addition to Question 8. There is a historical easement on the Skipjack Elsworth, owned by Echo Hill Outdoor School. Improvements to the skipjack are not part of this proposal.</p> <p>Addition to Question 12. Estimated Capital Costs include construction, repair, renovation and site improvement of our campus.</p>	