

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Edgewood Applied Technology Workforce Development Center		
2. Senate Sponsor	3. House Sponsor	
	Lisanti	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Edgewood Applied Technology Workforce Development Center		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Dr. Dianna Phillips	443-412-2230	KDoan@harford.edu
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Located on 350 acres near Bel Air, Maryland, Harford Community College has been helping people reach their goals since 1957. Offering more than 80 affordable degree and certificate programs of study to nearly 2,000 full-time and 7,500 part-time students, as well as a wide variety of noncredit continuing education courses to nearly 11,000 students a year, HCC's top priority is the quality of education we provide. Harford Community College offers accessible, innovative, learner-centered educational opportunities. As an open-access institution, the College promotes graduation, transfer, individual goal attainment, and career and workforce development. The College fosters lifelong learning, global awareness, and social and cultural enrichment.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Harford Community College requests planning/design funds to implement the Harford Community College at Edgewood feasibility study. HCC plans to lease 13,500 sq.ft. in Edgewood as outlined in the 2017 Edgewood Small Area Plan. The facility will create a strong public-private partnership among HCC, Harford County Public Schools, Harford County Govt. and businesses to build the workforce pipeline to meet employers' needs and national defense interests at APG. The facility will include programming in technology and trades, provide a more accessible entry point for post-secondary credentials, degree completion, and broaden career options for locally underserved populations. Programs under consideration: Advanced/Additive Manufacturing; Heavy Equipment Operation; Cybersecurity; Pre-Apprenticeship Program; and Automotive, Logistics, Career Foundations Education (entry-level workforce/academic coursework), Adult Basic Education (ABE), and

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$250,000
Design	\$155,000
Construction	\$2,100,000
Equipment	\$500,000
Total	\$3,005,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Harford Community College	\$785,000
Harford County Government	\$785,000
Private Sector-Local Businesses	\$785,000
Capital State Grant	\$150,000
Other Grants	\$500,000
Total	\$3,005,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2019	12/1/2019	3/1/2020	3/1/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
25000.00	0		190 people in Year 3
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2013 - 2017	\$15,394,273	Note: This is all State Capital Funding for last 15 year	
2008 - 2012	\$25,626,531	Building Renovations; Roof Replacement	
2003 - 2007	\$7,850,998	Building Renovations	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Harford Community College 401 Thomas Run Road Bel Air, MD 21015		Edgewood, MD	
20. Legislative District in Which Project is Located	34A - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Dianna G. Phillips	Has An Appraisal Been Done?	Yes/No
Phone:	443.412.2230		No
Address:		If Yes, List Appraisal Dates and Value	
President Harford Community College 401 Thomas Run Road Bel Air, MD 21015			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	10 - 12	0.00	1800000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
To be determined			
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	13,500		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2020

28. Comments

Harford Community College, along with Harford County Government and the business community, is in the planning stages of offering programming at a satellite location--- Harford Community College at Edgewood. The general location and programming have been identified, gross sq. footage have been estimated for build-out costs, but negotiations for a lease has not occurred at this time.