

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
EveryMind Headquarters Building		
2. Senate Sponsor	3. House Sponsor	
Smith	Gilchrist	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$75,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EveryMind Headquarters Building, including repairs to the building's roof		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Ann Marie Mazur	301-424-0656	amazur@every-mind.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>EveryMind strengthens communities and empowers individuals to reach optimal mental wellness. EveryMind works with low-income and underserved populations to improve mental wellness through case management and counseling, peer navigation to veterans, support to at-risk students and their families, crisis prevention and intervention and community education. A trusted mental health resource in the National Capital Region since 1957, EveryMind offers programs and services that bring healing, hope and wholeness to children, youth, adults, veterans and families. From intensive case management services in schools, our life-saving crisis prevention and intervention work, or community education and advocacy, EveryMind positively impacts hundreds of area residents every week. Last year, EveryMind served 16,000 individuals in the region with 115,000 hours of direct support.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The project will provide critical and necessary renovations to EveryMind's headquarters, including installing a new roof, siding, gutters and new energy efficient windows. All programs and services originate at this location, which also houses all business operations. The building houses 24/7 life-saving services for the community including the Montgomery County crisis hotline and the supporting electronic infrastructure that enables staff and volunteers to answer incoming phone calls and connect with public safety officials when needed. Staff, community members and service recipients use this facility for day to day operations, meetings and service delivery. While EveryMind serves the entire County, our programs have historically targeted the most vulnerable and low-income residents. Our request for capital improvements are critical to the organization's ongoing ability to provide programs and services in a safe, secure physical environment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$150,000
Equipment	
Total	\$150,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Montgomery County	\$75,000
State of MD Bond Bill	\$75,000
Total	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2019	12/31/2019	7/1/2019	12/31/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	16250	16500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$75,000	replacement of HVAC system	
19. Legal Name and Address of Grantee		Project Address (If Different)	
EveryMind, Inc. 1000 Twinbrook Pkwy Rockville, MD 20851			
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ann Marie Mazur	Has An Appraisal Been Done?	Yes/No
Phone:	301.424.0656		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
102	104	6887175.00	7024916.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10787		
Space to be Renovated GSF	10787		
New GSF	10787		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1958

28. Comments

Funding will allow EveryMind to provide critical and necessary renovations. Our headquarters house 24/7 life-saving services for the community including the Montgomery County crisis hotline and the supporting electronic infrastructure that enables staff and volunteers to answer incoming phone calls and connect with public safety officials when needed. Staff, community members and service recipients use this facility for day-to-day operations, meetings and service delivery.

Other programs that are directed from this location include, but are not limited to, the following:

ServingTogether is EveryMind's commitment to those who have served our country. There are more than 300,000 veterans in the National Capital Region. Many struggle to transition back to civilian life and approximately 53% face unemployment upon return. Our goal is to support them by coordinating a network of resources to help ensure they access and receive the services they need. ServingTogether provides resource coordination and improves the ease of navigation of services to optimize outcomes for veterans, service members and their families throughout the region.

EveryMind's direct services reach nearly 500 vulnerable, low-income adults every year. Case management services provide support to both homeless and formerly homeless individuals in Montgomery County, including assistance obtaining federal and state benefits. Ongoing case management helps ensure clients maintain self-sufficiency and remain stably housed, preventing a return to homelessness. For homeless individuals, EveryMind provides intensive case management services focused on engagement, needs assessments, access to benefits and entitlements and connections to shelter or permanent housing.

EveryMind's adult counseling services help low-income, vulnerable individuals, including immigrants and refugees, increase self-esteem, improve relationships and develop positive coping skills. EveryMind's bilingual and bicultural clinicians use evidence-based treatment modalities to improve the well-being of clients, many of whom have experienced significant trauma. Counseling services are available for individuals without insurance as well as those insured with Medicaid to ensure low-income Montgomery County residents can access the services they need to reach optimal mental wellness.

EveryMind is one of the regions leading providers of Mental Health First Aid (MHFA), an eight-hour, evidence-based training taught by certified instructors designed to increase mental health literacy. EveryMind implements trainings in the youth, adult and military modules of MHFA. MHFA teaches participants how to intervene when someone is experiencing a mental health crisis and help provide the appropriate assistance. MHFA provides tools to address mental health and substance use needs, increasing the regions capacity to respond and strengthening whole communities while tackling a nationwide epidemic.

EveryMind has a network of 500 volunteers who provide additional capacity and help us serve hundreds of residents annually.