

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Garrett County Animal Shelter		
2. Senate Sponsor	3. House Sponsor	
Edwards	Beitzel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Garrett County	\$72,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Animal Shelter facility		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Kevin Null	301-334-8976	knull@garrettcountry.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Mission of the Garrett County Animal Shelter is to promote responsible animal care including animal shelter, adoption and related services for companion animals, dog licensing, spay and neuter programs and public education. The Shelter works closely with HART for Animals to find homes, and since 2003, HART has removed over 9,000 animals from the Shelter.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Maryland Department of Agriculture recently adopted Minimum Standards of Care for Animal Shelters (Title 15.01.11). While the Garrett County Animal Shelter provides a clean, safe environment to house animals, the current facility requires updates to the HVAC, fire/security systems and some surface areas in order to be in full compliance with Standards. Upgrades will include: -HVAC - \$70,000 -Roof - \$40,000 -Security/Fire system - \$10,000 -Interior upgrades -\$25,000 Total \$145,000

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$40,000
Equipment	\$105,000
Total	\$145,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Garrett County Government	\$72,500
Legislative Bond	\$72,500
Total	\$145,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	7/1/2019	10/1/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	1,287	1,287	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Board of Commissioners for Garrett County 203 South Fourth Street Oakland, MD 21550		152 Oakland Sang Run Road Oakland, MD21550	
20. Legislative District in Which Project is Located	1A - Garrett and Allegany Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kevin Null	Has An Appraisal Been Done?	Yes/No
Phone:	301-334-8976		
Address:		If Yes, List Appraisal Dates and Value	
Garrett County Courthouse 203 South Fourth Street Oakland, MD 21550			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	4	125991.00	125991.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1,800		
Space to be Renovated GSF	1,800		
New GSF	1,800		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1975

28. Comments

The Garrett County Animal Shelter cares for over 1,400 animals a year (500 dogs and 900 cats) by providing assistance for spay/neutering and public education. The County Animal Shelter works closely with HART for Animals to find suitable homes for animals that are adoptable; since 2003 HART has removed over 9,000 animals from the shelter.

While the Garrett County Animal Shelter provides a clean, safe environment to house animals, the current facility requires updates to the HVAC, fire/security systems, and some surface areas in order to be in full compliance with Standards.

Given the layout and age of the facility, an upgrade is needed to bring it into compliance with the Maryland Department of Agriculture's Animal Shelters Minimum Standard of Care and the Association of Shelter Veterinarians Guidelines for Standard of Care in Animal Shelters.