

State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project		
HopeWork Community Development Corporation		
2. Senate Sponsor	3. House Sponsor	
Nathan-Pulliam	Haynes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$375,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of emergency housing for opioid addicted persons		
7. Matching Fund		
Requirements: Unequal \$5,000	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Lela Campbell	410-462-6001	lcampbell.asf@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
Hopework Community Development Corporation is a 501(c)(3) non-profit organization, created to support and revitalize communities, especially those that are impoverished or struggling. Hopework develops affordable housing, works with a wide range of community services, meeting local needs such as education, job training, healthcare, commercial development, and other social programs such as those associated with drug addiction and mental health issues. Working in the Harlem Park Community over the past 2 years, we have assisted in planning potential areas of development, investigated necessary community services, and viewed how to connect to anchor institutions.		

11. Description and Purpose of Project (Limit length to visible area)

In 2017, Baltimore City saw 761 drug and alcohol -related intoxication deaths, 692 of which were opioid-related, more than double the number of people who died of homicide. Baltimore City now has the highest overdose fatality rate of any city in the United States. HopeWork is partnering with Harlem Park West and A Step Forward, Inc., to combat this crisis by acquiring and renovating a building in the community and allowing A Step Forward, Incorporated, a 501 C3 who has provided almost 20 years of treatment services to Maryland, to oversee its daily operations. A Step Forward who will provide housing and support services such as drug and alcohol treatment, mental health treatment, Psychiatric Rehabilitation services. Clients will partner with Turn Around Tuesday Job Readiness and Placement Program, and various literacy programs. Our goal is to assist 20 men in obtaining housing, sobriety, and a connection with community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$10,000
Design	\$20,000
Construction	\$345,000
Equipment	
Total	\$375,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

A Step Forward, Inc	\$5,000
Bond Bill	\$370,000
Total	\$375,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/12/2019	3/26/2019	3/27/2019	5/8/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
5000.00	0	20	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
0	\$0	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hopework		744 N. Fulton Avenue Baltimore, MD 21217	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Salinda Adams	Has An Appraisal Been Done?	Yes/No
Phone:	1-703-899-8602		No
Address:		If Yes, List Appraisal Dates and Value	
4100 Penhurst Avenue Baltimore, MD 21216			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
16	20	960000.00	1200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
A Step Forward, Incorporated	\$500.00 per	Taxes and	2200 Sq Ft
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
A Step Forward, Incorporated	15 years	Leaser will have the option	
26. Building Square Footage:			
Current Space GSF	2200		
Space to be Renovated GSF	2200		
New GSF	2200		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Building was built in 1920.
Vacant at this time

28. Comments

Per the National Institute of Health, every day, more than 130 people in the United States die after overdosing on opioids.¹ The misuse of and addiction to opioids including prescription pain relievers, heroin, and synthetic opioids such as fentanyl is a serious national crisis that affects public health as well as social and economic welfare. The Centers for Disease Control and Prevention estimates that the total "economic burden" of prescription opioid misuse alone in the United States is \$78.5 billion a year, including the costs of healthcare, lost productivity, addiction treatment, and criminal justice involvement.²

Results of opioid epidemic:

Roughly 21 to 29 percent of patients prescribed opioids for chronic pain misuse them.⁶

Between 8 and 12 percent develop an opioid use disorder.^{7,9}

An estimated 4 to 6 percent who misuse prescription opioids transition to heroin.^{7,9}

About 80 percent of people who use heroin first misused prescription opioids.⁷

Opioid overdoses increased 30 percent from July 2016 through September 2017 in 52 areas in 45 states.¹⁰

Other public health crisis associated are the rising incidence of neonatal abstinence syndrome due to opioid use and misuse during pregnancy. The increase in injection drug use has also contributed to the spread of infectious diseases including HIV and hepatitis C.

In response to the opioid crisis, the U.S. Department of Health and Human Services (HHS) is focusing its efforts on five major priorities: Of the five, this project will actively participate in these three.

1. improving access to treatment and recovery services
2. promoting use of overdose-reversing drugs
3. strengthening our understanding of the epidemic through better public health surveillance

Due to the opioid epidemic in Baltimore City, Harlem Park and Hopework sees this project as critical. This project believes that focusing on the needs of stability is the first step in addressing this epidemic. Offering a safe environment allows clients to address their addiction needs with the support of a treatment program with almost 20 years of experience on offering holistic treatment to individuals who suffer from the disease of addiction, Equally important is community involvement in the support of this project along with Turn Around Tuesday who will support job readiness and employment initiatives of these men. Our goal is to assist 20 men per year who have suffered an

References available upon request.