### 1. Name Of Project

Howard County Historical Society Children's Museum

### 2. Senate Sponsor

Howard County Senators

### 3. House Sponsor

Howard County Delegation

### 4. Jurisdiction (County or Baltimore City)

Howard County

### 5. Requested Amount

$100,000

### 6. Purpose of Bond Initiative

the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a children's museum at the Second Quaker Schoolhouse

### 7. Matching Fund

Requirements: Equal

Type: The matching fund may consist of in kind contributions.

### 8. Special Provisions

[ ] Historical Easement  [ X ] Non-Sectarian

### 9. Contact Name and Title

Shawn Gladden  [Contact Ph#]  410-480-3250  [Email Address]  director@hchsmd.org

### 10. Description and Purpose of Organization  

(Limit length to visible area)

Founded in 1958, the Howard County Historical Society is primary private repository of historical records and artifacts related to Howard County's rich history, the Howard County Historical Society provides access to materials that aid in historical exploration, research and discovery for all ages and cultural groups. Throughout the year, the Howard County Historical Society presents a wide variety of engaging public programs, concerts, lectures, and other activities. The Society also welcomes school groups, scouts, home schoolers, adult groups, and the public to participate through field trips and outreach programs.
## 11. Description and Purpose of Project
(Limit length to visible area)

Phase I, which delivered Architectural Plans, a comprehensive Historic Structures Report, and projected renovation cost estimates, was completed in 2018. Within the next few weeks, we will commence the first stage of construction in Phase II by replacing the oil furnace with a new centralized gas HVAC system, an ADA-compliant bathroom on the first floor. The next stage of construction will include exterior and interior improvements to showcase four interactive classroom exhibits that will illustrate Life in a 19th Century Mill Town to visitors.

Round all amounts to the nearest $1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

### 12. Estimated Capital Costs

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Acquisition</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Design</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td>$280,000</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$300,000</td>
</tr>
</tbody>
</table>

### 13. Proposed Funding Sources - (List all funding sources and amounts.)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Howard County Grant</td>
<td>$100,000</td>
</tr>
<tr>
<td>Maryland Historic Trust Capital Grant</td>
<td>$100,000</td>
</tr>
<tr>
<td>Maryland State Bond Bill</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**Total** $300,000
### 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)

<table>
<thead>
<tr>
<th>Begin Design</th>
<th>Complete Design</th>
<th>Begin Construction</th>
<th>Complete Construction</th>
</tr>
</thead>
</table>

### 15. Total Private Funds and Pledges Raised

174130.00

### 16. Current Number of People Served Annually at Project Site

10000

### 17. Number of People to be Served Annually After the Project is Complete

20000

### 18. Other State Capital Grants to Recipients in the Past 15 Years

<table>
<thead>
<tr>
<th>Legislative Session</th>
<th>Amount</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$35,000</td>
<td>1st Presbyterian Church (Museum of Howard County)</td>
</tr>
</tbody>
</table>

### 19. Legal Name and Address of Grantee

<table>
<thead>
<tr>
<th>Howard County Historical Society</th>
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</thead>
<tbody>
<tr>
<td>9421 Frederick Road</td>
</tr>
<tr>
<td>Ellicott City, MD 21042</td>
</tr>
</tbody>
</table>

### Project Address (If Different)

8328 Court Avenue

Ellicott City, MD 21042

### 20. Legislative District in Which Project is Located

9B - Howard County

### 21. Legal Status of Grantee (Please Check One)

<table>
<thead>
<tr>
<th>Local Govt.</th>
<th>For Profit</th>
<th>Non Profit</th>
<th>Federal</th>
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<td>[ ]</td>
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</table>

### 22. Grantee Legal Representative

Name: Shawn Gladden

Phone: 410-480-3250

### 23. If Match Includes Real Property:

Has An Appraisal Been Done? Yes/No

No

Address: 9421 Frederick Road

2nd Floor

Ellicott City, MD 20142
### 24. Impact of Project on Staffing and Operating Cost at Project Site

<table>
<thead>
<tr>
<th>Current # of Employees</th>
<th>Projected # of Employees</th>
<th>Current Operating Budget</th>
<th>Projected Operating Budget</th>
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<tbody>
<tr>
<td>6</td>
<td>10</td>
<td>212000.00</td>
<td>250000.00</td>
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</table>

### 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)

- **A. Will the grantee own or lease (pick one) the property to be improved?** Own
- **B. If owned, does the grantee plan to sell within 15 years?** No
- **C. Does the grantee intend to lease any portion of the property to others?** No

**D. If property is owned by grantee any space is to be leased, provide the following:**

<table>
<thead>
<tr>
<th>Lessee</th>
<th>Terms of Lease</th>
<th>Cost Covered by Lease</th>
<th>Square Footage Leased</th>
</tr>
</thead>
<tbody>
<tr>
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**E. If property is leased by grantee - Provide the following:**

<table>
<thead>
<tr>
<th>Name of Leaser</th>
<th>Length of Lease</th>
<th>Options to Renew</th>
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</table>

### 26. Building Square Footage:

- **Current Space GSF** 2540
- **Space to be Renovated GSF** 2540
- **New GSF**
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion 1812-1894

28. Comments

We are requesting funds for Phase II of the Construction Phase of the Quaker Schoolhouse Rehabilitation Project. The Phases are broken down as follows:

Phase I: Design $64,130 (Completed using private funds, county grant funds, and historical society capital improvement funds).

Phase II: Construction / Rehabilitation ($300,000) - This is the part of the project to be funded by the $300,000 ($100,000 from State Bond Bill)

Phase I: (Funded and underway as of Feb. 28th 2018)
Phase 1: Budget ($100,000) - Funded
Replace current outdate oil burning heating system and window air conditioning window units with central Heating Ventilation and Air Conditioning (HVAC) system. The new heating system will be a high efficiency gas furnace and central air conditioning (AC) system. Replace the individual AC window units with 14 S.E.E.R Rheem equipment. Cost: $50,000
Electrical wiring and equipment will be replaced as required to meet electrical building codes, per QEA Concept Design Report. Cost: $30,000.

Initial Structural Investigation: Ensure building is structurally sound: Cost: $5,000
Hazardous Material report and some abatement. Cost Allowance: $5,000
Unforeseen Site Conditions Contingency: $10,000

Phase 2: Budget ($100,000) Unfunded
Complete wiring and equipment replacement: Cost: $20,000
Complete structural investigation and remediation where required: Cost Allowance: $10,000
Complete Hazardous Material abatement: Allowance Cost: $10,000
Fire/Security wiring and equipment: $15,000
General requirements (10% of construction cost): $30,000
Insurance/Bond/Contingency: $15,000

Phase 3: Budget ($100,000) Unfunded
Demolition: $26,000
Plumbing: $20,000
1st floor fit out: $38,000
Insurance/Bond/Contingency: $15,000

Phase 4: Budget ($100,000) Unfunded
Concrete: $1,500
Wood & Plastic: $28,000
Thermal Moisture Protection: $23,000
Windows and Doors: $33,500