

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Howard County Historical Society Children's Museum		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a children's museum at the Second Quaker Schoolhouse		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Shawn Gladden	410-480-3250	director@hchsmd.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Founded in 1958, the Howard County Historical Society is primary private repository of historical records and artifacts related to Howard Countys rich history, the Howard County Historical Society provides access to materials that aid in historical exploration, research and discovery for all ages and cultural groups. Throughout the year, the Howard County Historical Society presents a wide variety of engaging public programs, concerts, lectures, and other activities. The Society also welcomes school groups, scouts, home schoolers, adult groups, and the public to participate through field trips and outreach programs.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Phase I, which delivered Architectural Plans, a comprehensive Historic Structures Report, and projected renovation cost estimates, was completed in 2018. Within the next few weeks, we will commence the first stage of construction in Phase II by replacing the oil furnace with a new centralized gas HVAC system, an ADA-compliant bathroom on the first floor. The next stage of construction will include exterior and interior improvements to showcase four interactive classroom exhibits that will illustrate Life in a 19th Century Mill Town to visitors.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	
Construction	\$280,000
Equipment	\$20,000
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Howard County Grant	\$100,000
Maryland Historic Trust Capital Grant	\$100,000
Maryland State Bond Bill	\$100,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2018	5/29/2018	3/11/2019	12/1/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
174130.00	10000	20000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$35,000	1st Presbyterian Church (Museum of Howard County	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County Historical Society 9421 Frederick Road Ellicott City, MD 21042		8328 Court Avenue Ellicott City, MD 21042	
20. Legislative District in Which Project is Located	9B - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Shawn Gladden	Has An Appraisal Been Done?	Yes/No
Phone:	410-480-3250		No
Address:		If Yes, List Appraisal Dates and Value	
9421 Frederick Road 2nd Floor Ellicott City, MD 20142			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	10	212000.00	250000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2540		
Space to be Renovated GSF	2540		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1812-1894

28. Comments

We are requesting funds for Phase II of the Construction Phase of the Quaker Schoolhouse Rehabilitation Project. The Phases are broken down as follows:

Phase I: Design \$64,130 (Completed using private funds, county grant funds, and historical society capital improvement funds).

Phase II: Construction / Rehabilitation (\$300,000) - This is the part of the project to be funded by the \$300,000 (\$100,000 from State Bond Bill)

Phase I: (Funded and underway as of Feb. 28th 2018)

Phase 1: Budget (\$100,000) - Funded

Replace current outdate oil burning heating system and window air conditioning window units

with central Heating Ventilation and Air Conditioning (HVAC) system. The new heating system will be a high efficiency gas furnace and central air conditioning (AC) system will

replace the individual AC window units with 14 S.E.E.R Rheem equipment. Cost: \$50,000

Electrical wiring and equipment will be replaced as required to meet electrical building codes,

per QEA Concept Design Report. Cost: \$30,000.

Initial Structural Investigation: Ensure building is structurally sound: Cost: \$5,000

Hazardous Material report and some abatement. Cost Allowance: \$5,000

Unforeseen Site Conditions Contingency: \$10,000

Phase 2: Budget (\$100,000) Unfunded

Complete wiring and equipment replacement: Cost: \$20,000

Complete structural investigation and remediation where required: Cost Allowance: \$10,000

Complete Hazardous Material abatement: Allowance Cost: \$10,000

Fire/Security wiring and equipment: \$15,000

General requirements (10% of construction cost): \$30,000

Insurance/Bond/Contingency: \$15,000

Phase 3: Budget (\$100,000) Unfunded

Demolition: \$26,000

Plumbing: \$20,000

1st floor fit out: \$38,000

Insurance/Bond/Contingency: \$15,000

Phase 4: Budget (\$100,000) Unfunded

Concrete: \$1,500

Wood & Plastic: \$28,000

Thermal Moisture Protection: \$23,000

Windows and Doors: \$33,500