

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Howell Celebrating Lives - Viola Family Support Center		
2. Senate Sponsor	3. House Sponsor	
Carter	Bridges	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Howell Celebrating Lives - Viola Family Support Center facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Brian Howell	410-664-6800	howell6400@aol.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The purpose of the Howell Celebrating Lives-Viola Family Support Center, Inc., is to provide a safe environment for families, especially children, while going through grieving process or family hardships. Children with families share their feelings, memories and experiences in an atmosphere of acceptance with love and support of trained volunteers We believe that the grief process requires wholesome care that promotes good health and quality of life measures. the Center will provided counseling, youth activities as well as other community benefits that strengthen community relationships, free space for community meetings and space for non- profit organizations to offer services that bridge community gaps and strengthens families.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to renovate and upgrade a 4,500 square foot facility to provide public benefit programs that include grief counseling, youth activities and community meeting space, etc. The space is being utilized currently by community groups such as Howard Park, Hillsdale Heights, Arlington and the Golf Course Community Associations, a dance troop, hunting club and other partners as needed for various programs at no cost. Funding of this facility presents an opportunity for the Center to continue and expand access to services in the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$375,000
Design	\$50,000
Construction	\$400,000
Equipment	\$50,000
Total	\$875,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bills (2019)	\$300,000
Private Funds	\$575,000
Total	\$875,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	4/2/2019	10/2/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
575000.00	At Capacity	At Capacity	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howell Celebrating Lives - Viola Family Support, Inc. 4510 Liberty Heights Ave. Baltimore, MD 21207			
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Brian Howell	Has An Appraisal Been Done?	Yes/No
Phone:	410-664-6800		No
Address:		If Yes, List Appraisal Dates and Value	
4510 Liberty Heights Ave. Baltimore, Md. 21207			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	13	1505000.00	1685000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4500		
Space to be Renovated GSF	4500		
New GSF	4500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2019

28. Comments