State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project							
Isreal Park Shelter							
2. Senate Sponsor	3. House Sponsor						
Kagan	Barve						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Montgomery County	\$200,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the shelter facility at Isreal Park							
7. Matching Fund							
Requirements:	Type: The grantee shall provide and expend a matching						
Equal	fund						
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Linda Moran	240-314-8115	lmoran@rockvillemd.gov					

10. Description and Purpose of Organization (Limit length to visible area)

The City of Rockville is a municipal government located in Montgomery County Maryland. It is the third largest city in Maryland. It has a population of approximately 68,000 residents and there are about 25,000 households within the City. The City is the Montgomery County seat. The City of Rockville provides a full range of municipal services including police, refuse and recycling, water, sewer, and stormwater, streets, recreation programming, parks and facilities, community services, commercial and residential code enforcement, planning and zoning, and community development. The City of Rockville has operated under a Council-Manager form of government since 1948. The Mayor and Council are comprised of one Mayor and four Councilmembers that are elected at-large every four years.

11. Description and Purpose of Project (Limit length to	visible area)
Description: This project funds the design and replacement Shelter. The improvements include construction of a new s storage area, and a covered picnic area. This site is used fo community gatherings. Funding to replace the Isreal Park p for FY 2023 in the Playground Structure Replacement (RF)	shelter, ADA compliant bathrooms, r summer programs, rentals, and playground equipment is planned
Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is sho	funding sources must not include
12. Estimated Capital Costs	
Acquisition	
Design	\$75,418
Construction	\$373,344
Equipment	
Total	\$448,762
13. Proposed Funding Sources - (List all funding source	es and amounts.)
City of Rockville	\$248,762
State of Maryland	\$200,000

Total

\$448,762

14. Projec	t Scheo	dule (Enter	a date or or	ne of the	following in each	h box. I	N/A, TBD or Complete)		
Begin Desi	ign	Complete Desi		Design	Begin Construction		n	Complete Construction		
12/2018		6/20	6/2019 10/2			019 6		6/2020		
15. Total Private Funds and Pledges Raised			P	16. Current Number of People Served Annually at Project Site			17. Number of People to be Served Annually After the Project is Complete			
0.00			2,	2,400			2,400			
18. Other	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	A	Amount			Pur	Purpose		
2018	2018			\$200,000	Rockville Senior Center ADA Improvements			DA Improvements		
2017	2017			\$100,000	King Farm Farmstead Dairy Barns			y Barns		
2016				\$100,000	Swim	m and Fitness Center Locker Rooms Renovations				
2015				\$175,000	ADA	Parking Acces	sibility	Improvements F.Scott Fit		
19. Legal Name and Address of Grantee					ntee	Project Address (If Different)				
Mayor and Council of Rockville 111 Maryland Avenue Rockville, Maryland 20850 20. Legislative District in 17 - Montgon				ntgome	357 Frederic Avenue Rockville, Maryland 20850 nery County					
Which Pro				e (Please C	Check C) ne)				
Local G				Profit		Non Profit		Federal		
[X]					[]			[]		
[X] [] 22. Grantee Legal Representative					23. If Match Includes Real Property:					
Name:	Debra Daniel, Esquire		Has An Apprais Been Done?			Yes/No				
Phone:	240-3	240-314-8150								
Address:					If Yes, List Appraisal Dates and Value					
111 Maryland Avenue Rockville, Maryland 20850										

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	_	Projected Operating Budget			
0	0		0.00		0.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the followi	ng:			
	Lessee	Terms of Lease		Cost Square Covered Footage by Lease Leased				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
26. Building Squ	are Footage:							
	Current Space GSF 300 sf ft							
Space to be Reno								
New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2020

28. Comments

This project will replace an existing stand alone shade structure (pavilion) and a cider block building with restrooms. The new shelter will combine these two elements into one ADA compliant building.

As with many of our Capital Improvement Projects, the surrounding community will be invited to weigh in on the final building design and style. The community will also provide input and feedback on additional park features and enhancements as part of this park shelter replacement.

This project is located in Lincoln Park, which is one of the City's oldest neighborhoods, and is designated as a historic district. Isreal park is significant to the community's heritage. It is named after Clarence "Pint" Isreal, who grew up in the neighborhood and was an active community leader. He was a professional baseball player and a member of the Newark Eagles team that won the Negro League World Series in 1946, and played for the Homestead Grays, Washington, D.C's team. Mr. Isreal is also a member of the Lincoln Park Community Center Hall of Fame. He was the founder of the Black Angels Boys Club, a mentoring program for boys that taught sports and swimming, and provided field trips to tourist destinations in Washington, D.C. Additionally, Mr. Isreal was actively involved with recreational sports teams in Rockville.

We hope to partner with the State on this worthwhile project that will ehnance the community's quality of life.