

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Lake Arbor Capital Improvements		
2. Senate Sponsor	3. House Sponsor	
Benson	Barron	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$295,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of tennis courts for the Lake Arbor community		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Samuel Dean	301-350-6150	unique41@verizon.net
Thelma Strong		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Lake Arbor Foundation, Inc. (LAFI) is a community-owned and volunteer-led, 501(3)(c) organization that provides educational, recreational and youth development programs for children, through the senior population in Lake Arbor and surrounding communities. LAFI manages the LAFI Center properties: a 2,040-square foot club house, 2 tennis and 1 basketball courts, an open-to-the public outdoor swimming and a wading pool, 2 bath houses, and a pavilion. LAFI uses these facilities to: carry out its Summer Enrichment Camp, including swimming, tennis, etc., sponsor an annual community day, provide meeting space for HOA's, and community groups, and partner with a nonprofit to re-institute the Saturday Academy tutoring program. Major pool renovation was completed in 2018. LAFI will sponsor an Aquatics Boot Camp and Water Fitness Program in 2019.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The 3 Laykold- system-built courts were constructed in 1972. 47 years of wear/tear and the 2011 earthquake left 2 courts unsafe, the 3rd severely damaged leaving a small usable portion for the State licensed summer camp. Project goals: 1) establish a resource to build and nurture inter-generational relationships, increase residents' skills in varied sports, teach team building, collaboration and conflict resolution skills, and foster a passion for sports for all segments of the community, 2) establish a tennis camp to prepare students in good academic standing to perfect skills and qualify for academic and athletic scholarship opportunities, 3) re-establish a managed/structured basketball program, including a LAFI basketball team, 4) reduce the residential basketball goals proliferation that violates most HOA policies, and 5) provide a safe place for youth/adults to gather and enjoy sports in a secure environment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$295,000
Equipment	\$0
Total	\$295,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Real Property Match	\$295,000
Total	\$295,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	7/8/2019	10/31/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	2600+		4,000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2006	\$50,000	Club house & pavilion roof replacement.	
2006		Upgrade electrical system & HVAC	
2013	\$250,000	WSSC conversion from well.	
2013		Install Hardie Plank on bldg.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Lake Arbor Foundation, Inc. 1399 Golf Course Drive Mitchellville, MD 20721			
20. Legislative District in Which Project is Located	24 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		Sept. 2013	1125000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	Seasonal-17	281000.00	300000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6.8 acres		
Space to be Renovated GSF	8208		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

circa 1972

28. Comments