

State Of Maryland

2019 Bond Initiative Fact Sheet

| | | |
|---|---|---|
| 1. Name Of Project | | |
| Laurel Multi Service Center | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Rosapepe | Pena-Melnyk | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Prince George's County | \$350,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility | | |
| 7. Matching Fund | | |
| Requirements: Equal | Type: The grantee shall provide and expend a matching fund | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Joanne Barr | 301-725-7800 | jbarr@laurel.md.us |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>The City of Laurel is an incorporated municipality located within Prince Goerge's County that is governed by an elected Mayor and City Council. Through the levying of taxes, user fees and other grant sources, the City of Laurel provides a variety of services for its citizens. Employees of the City of Laurel work to ensure the protection of rights and privileges, peace, good government, and the safety and health of all its residents.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The Multi Service Center will act as a centralized location where the City of Laurel, along with other agencies can provide resources and services for individuals in need. The center will offer space for educational resources such as computer use and training, help for individuals seeking employment and offer a small library for completing research and homework. Services will allow for the temporary lodging of up to 30 individuals, showering facilities, a full service kitchen with food preparation and pantry storage area. The center will offer a centralized front desk and private meeting spaces both for individual and group needs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | |
| Design | \$200,000 |
| Construction | \$1,750,000 |
| Equipment | \$150,000 |
| Total | \$2,100,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|------------------------------------|-------------|
| Capital Improvement Program budget | \$2,100,000 |
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| Total | \$2,100,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 3/1/2019 | 3/1/2020 | 5/1/2020 | 5/1/2021 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 0 | 1,000+ | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2018 | \$100,000 | Riverfront Park Hiker/Biker Path | |
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| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| City of Laurel 8103 Sandy Spring Road Laurel, Maryland 20707 | | 9701 Ft. Meade Road Laurel, Maryland 20707 | |
| 20. Legislative District in Which Project is Located | 21 - Prince George's and Anne Arundel Counties | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [X] | [] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Lawrence N. Taub | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-572-7900 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| O'Malley, Miles, Nylen & Gilmore, P.A. 11785 Beltsville Drive Tenth Floor Calverton, Maryland 20705 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 5 | 0.00 | 90000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 7,000 | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
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| 28. Comments | |
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