State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project					
Manna Food Center					
2. Senate Sponsor	e Sponsor 3. House Sponsor				
Kagan	Palakovich Carr				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$150,000				
6. Purpose of Bond Initiative	•				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna Food Center facility					
7. Matching Fund					
Requirements: Equal	Type: The matching fund may consist of funds expended prior to the effective date of this Act.				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Jackie DeCarlo	240-268-2524	jackie@mannafood.org			
10 Description and Purnose of Organization (Limit length to visible area)					

Manna Food Center, founded in 1982, is the primary food resource for people experiencing hunger and food insecurity in Montgomery County. Through our headquarters in Gaithersburg and a network of satellite sites, Manna strives to end hunger through food distribution, education and advocacy. In Montgomery County, approximately 63,000 residents are at risk of hunger and 35% of all public school students are eligible to receive free or reduced price meals through their schools. We collaborate with social service organizations, faith-based groups, businesses, volunteers and government agencies to distribute healthy food to 3,100 families on a monthly basis. Each Friday 2,800 students receive bags of nourishing food so they can return to school on Monday ready to learn. Our community education efforts build skills for cooking in healthy, culturally appropriate ways.

11. Description and Purpose of Project (Limit length to visible area)

Last year, Manna distributed more than 3.5 million pounds of food. However to pursue an ambitious initiative that aims to reach 10,000 more food insecure Marylanders, Manna is renovating its current warehouse. We need to expand our cold storage capacity to supply food for at least two new distribution sites. Increased and improved cold storage at our warehouse hub in Gaithersburg is critical. Our initiative is a 3 year campaign involving significant renovations and purchase of new equipment. The total campaign expenditures are projected at \$2,500,000. We seek funding for the installation of a custom walk-in freezer in July 2019 to replace the smaller, aging equipment that Manna currently has, thereby increasing the volume of items that we can store and share with individuals and peer agencies. It will also be more energy efficient. We have currently secured \$1.3 million in overall campaign pledges.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$7,000			
Construction	\$40,000			
Equipment	\$103,000			
Total	\$150,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
State of Maryland	\$150,000			
Total	\$150,000			

14 Projec	t Scher	dule (Fntor	a data ar an	o of the	following in eac	h hav I	N/A, TBD or Complete)	
Begin Des		T T			<u>r</u>	Segin Construction		Complete Construction	
Completed		Unde	erway		7/1/2			9/3/2019	
15. Total Private Funds and Pledges Raised			S	16. Current Number of P Served Annually at Proje Site			17. Number of People to be Served Annually After the Project is Complete		
1300000.00 31,710 foo			1,710 food	insecure 41,710 food insecure			0 food insecure		
18. Other State Capital Grants to Recipient					ts in the Past	15 Yea	ars		
Legislativ	ve Sess	ion	A	Amount		Purpose			
19. Legal	Name a	and A	ddre	ss of Gran	itee	Project Add	ress (If	f Different)	
Manna Food Center, Inc. 9311 Gaither Rd Gaithersburg, MD 20877 20. Legislative District in 19 - Montgo			tgome	ry County					
Which Project is Located 21. Legal Status of Grantee (Please Check				heck ()ne)				
Local Govt. For Profit				Non Profit		Federal			
[]			[]		[X]		[]	
22. Grantee Legal Representative		23. If Match Includes Real Property:							
Name:	Jackie	e DeC	DeCarlo			Has An App Been Done?	raisal	Yes/No	
Phone:	240.2	268.2524							
Address:			If Yes, List Appraisal Dates and Value						
9311 Gaither Rd. Gaithersburg, MD 20877									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	Projec	Projected Operating Budget		
27	30	2	800000.00	30	000000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Lease		
B. If owned, does	the grantee plan to sell	within 15	years?				
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease				
				_			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
Minkoff Development Corporation			10 years	Five year	r renewal option		
26. Building Squ	are Footage:						
Current Space G	SF		12,000				
Space to be Reno	ovated GSF		12,000				
New GSF			0				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1981	
28. Comments		