

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Maryland Hall for the Creative Arts		
2. Senate Sponsor	3. House Sponsor	
Elfreth	Busch	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Hall for the Creative Arts facility		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Margaret Davis	410-263-5544	mdavis@mdhallarts.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Dedicated to Art for All, Maryland Hall is the community's arts center and cultural hub, providing lifelong, accessible engagement in the arts. Reaching more than 100,000 people annually, ages 3 months to 103 years, all backgrounds and economic means, Maryland Hall, touches State-wide through thousands of performances/community programs, educational opportunities/classes, and free exhibits. All programs provide scholarships, free tickets, or are free or low-cost admission. Our programs are designed to strengthen the broad community and State and connect people to each other through the arts, conversation, group experiences, and dialogue. The 1932 historic building is in the midst of a \$23 million improvement program that is updating, renovating, and refurbishing the facilities and constructing new ones to increase public access to and enjoyment of the arts.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Funding now requested for ACT III, construction of North wing to complete improvements/additions, begun in 2007, and renovations/repairs to 1932 historic building, classrooms, and outreach, resident company, and public spaces. Modernization and repair of heavily used public spaces is essential. Improvements will increase user accessibility, providing appropriate means of ingress to all areas of the facilities. Connection of new and old spaces will allow hundreds of thousands of visitors increased ease of access to main theatre, all classrooms, common areas, and educational spaces.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$800,000
Construction	\$9,000,000
Equipment	\$1,500,000
Total	\$11,300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland - Capital	\$7,000,000
Anne Arundel County - Capital	\$1,500,000
City of Annapolis - Capital	\$100,000
Private donations - Capital	\$2,700,000
Total	\$11,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2019	3/2/2020	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
500000.00		100,000	120,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$1,500,000	2006-2018 ACT I and ACT II \$13 million Constructio	
2018	\$1,000,000	Same	
2017	\$750,000	Same	
2016	\$2,000,000	Same	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Hall for the Creative Arts 801 Chase Street Annapolis, Maryland 21401			
20. Legislative District in Which Project is Located		30A - Anne Arundel County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Margaret B. Davis, President and CEO	Has An Appraisal Been Done?	Yes/No
Phone:	410-263-5544		No
Address:		If Yes, List Appraisal Dates and Value	
801 Chase Street Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	20	4600000.00	5100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Board of Education of Anne Arundel County	12/31/2030	yes	
26. Building Square Footage:			
Current Space GSF	81,000		
Space to be Renovated GSF	66,000		
New GSF	6,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1932

28. Comments