

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Maryland Theatre for the Performing Arts		
2. Senate Sponsor	3. House Sponsor	
Elfreth	Cain	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Theatre for the Performing Arts facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Thomas Brush	410-626-6055	thomas.brush@mtpa-annapolis.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Maryland Theatre for the Performing Arts(MTPA) provides our Capital Region with national-touring performances of all genres and offers a gateway to large conferences and meetings that typically bypass the Annapolis area. With 71% of MD residents attending performing arts, MTPAs world-class presenting arts and conference center provides enormous social, artistic and much-needed economic impact in the Capital Region. MTPA captures not only the interest of new patrons to the arts but grows existing audiences for all the lively arts; enhancing the potential subscriber base for all existing arts groups in the area. As a presenting theater and conference facility, MTPA increases local spending, local jobs, and serves as a global attraction for the highest level of professional arts.</p>		

11. Description and Purpose of Project (Limit length to visible area)

MTPA's LEED 65,000 square-foot performing arts and conference center will be located between Taylor Ave & Park Place in Annapolis, MD. The facility will serve over 2 million Maryland Capital Region residents; public and private school students & teachers; businesses needing conference capabilities; & 6.4million AACo tourists. MTPA expects to hire at minimum 36 FTEs and conduct robust mentoring & internship programs with nationally graded talent operations, marketing/PR, development, house operations, engineering & performance artists. The 1200-seat main theater seating & orchestra pit retracts to provide a level floor for banquet and conference needs. State-of-the-art audiovisual capabilities are planned throughout including the 350-seat secondary presentation hall/flexible theater, main theater, multi-purpose rooms and museum/gallery space. MTPA's economic impact would significantly support restaurants, hotels, retail, and Heritage areas.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,650,000
Design	\$8,700,000
Construction	\$56,650,000
Equipment	\$3,000,000
Total	\$70,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Individuals, Corporations and Foundations	\$28,000,000
Anne Arundel County	\$5,000,000
City of Annapolis	\$1,500,000
State bond bill FY 2020	\$500,000
State capital budget FY 2021-2025	\$35,000,000
Total	\$70,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/19	5/30/20	9/30/20	9/30/22
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
2650000.00	1500		200,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Theatre for the Performing Arts, Inc. 9 State Circle suite 200 Annapolis MD 21401		Park Place Annapolis MD 21401	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jerome J Parks	Has An Appraisal Been Done?	Yes/No
Phone:	410-268-4690		Yes
Address:		If Yes, List Appraisal Dates and Value	
Maryland Theatre for the Performing Arts, Inc. 9 State Circle suite 200 Annapolis MD 21401		June, 2015	1650000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	50	200000.00	7000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	65,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

MTPA has a vision of cultivating a civic gathering place that inspires, entertains, and encourages intellectual curiosity for all people through a world-class, internationally recognized, state-of-the-art presenting venue. As an organization in support of all arts and arts organizations, MTPA also aims to empower, connect and support a well-prepared next generation of artistic leaders.

MTPA will significantly bolster a sense of place and quality of life in the Maryland Capital Region providing programs that engage the public, support National and Internationally recognized performances in ballet, drama, symphony, opera, Broadway musical theater and much more. It will provide opportunities for cross-sectoral and cross-cultural collaboration, socialization, and enhance a sense of regional and local community.

MTPA will increase the quality of the regional workforce and enhance corporate recruitment. Strong arts and cultural communities rank consistently among the top factors for decision makers when considering relations for employment as they look for a high quality of life. MTPA will positively impact neighborhood and community development. Not only do strong

arts communities increase social connectivity and community vibrancy, but a healthy arts community drives overnight traffic to fill hotels, encourage heritage tourism, support restaurants, and local retail and businesses.

Currently, Maryland is one of the only states without a first-class performing arts and conference center in its State Capital, yet it is a leader in the United States for its support of arts.

MTPA enjoys the support of the Mayor of Annapolis Gavin Buckley, Senator Sarah Elfreth, Governor Larry Hogan and First Lady Yumi Hogan and other state, county, and city representatives.

The MTPA organization currently operates as a nonprofit 501c3 with a board of directors and has a fully functioning operation staff with 17 additional volunteers and advisers who have contributed approximately 1800 hours since September 2017 when volunteer tracking began.