

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Montgomery County Humane Society		
2. Senate Sponsor	3. House Sponsor	
Kramer	Cullison	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Humane Society facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Chris Bombaugh	240-547-4304/240-328-2245	cbombaugh@mchumane.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Humane Society has served Montgomery County and beyond since 1958. Over the past 60 years, it has provided a broad range of animal welfare services with a mission to "end animal homelessness through adoption, education and outreach, while saving lives and supporting the bond between pets and their families." MCHS rescues approx. 600 homeless animals per year from overcrowded shelters throughout the region. Our no-kill rescue provides these animals with routine care, socialization, preventive treatments, spay/neuter, veterinary care, and surgeries or other help as needed. Ultimately, we adopt them into loving homes. MCHS also serves thousands of children, teens and adults with humane education programs, resources and community outreach. In 2019, MCHS will launch a mobile, low-cost spay/neuter clinic, the only one of its kind in Montgomery County.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Campus will provide comprehensive services to help homeless animals, pet owners, and the community, with the focus on keeping pets in their homes and out of shelters. Specific programs will include adoptions; dog training; a low-cost veterinary clinic; safety-net services for displaced pets; safe harbor for pets of domestic violence victims; and more. It will be a center for animal welfare collaboration, and a memorial to working animals. It will offer humane education focused on compassion, respect for animals and responsible pet ownership. Education will include summer camps for children, projects and learning opportunities for teens, pet behavior sessions for adults and more. The Campus will also offer a destination for history buffs and animal lovers, and a lovely, peaceful spot in the community for reflection and celebration of the human-animal bond.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$600,000
Construction	\$7,500,000
Equipment	\$500,000
Total	\$8,600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private donations	\$6,600,000
Montgomery County Humane Society	\$1,500,000
Grants	\$500,000
Total	\$8,600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2016	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
675000.00	24,760		40,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery County Humane Society, Inc. 601 S. Stonestreet Ave. Rockville, MD 20850		13730 Georgia Ave. Silver Spring, MD 20906	
20. Legislative District in Which Project is Located	19 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cris Bombaugh	Has An Appraisal Been Done?	Yes/No
Phone:	240-547-4304		No
Address:		If Yes, List Appraisal Dates and Value	
Montgomery County Humane Society, Inc. 601 S. Stonestreet Ave. Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15	25	2161715.00	2750000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,448		
Space to be Renovated GSF	5,448		
New GSF	16,294		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1920

28. Comments

This project involves the rehabilitation of structures on a historically significant property which is believed to be the second oldest pet cemetery in the United States. The property is currently listed in the Maryland Register of Historic Places.

Specifically, the project involves the historic rehabilitation of two buildings -- a house and a dog kennel -- and in a later phase, the historic cemetery. New construction will link to the historic buildings, and enable the expansion of MCHS's animal welfare services and programs. A free-standing veterinary clinic building will provide affordable, basic veterinary care. An on-site pet crematory will offer end-of-life services that are currently not available to pet owners in Montgomery County, and revenue from these services will help to fund maintenance of the property.