

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
National Center on Institutions and Alternatives Expansion		
2. Senate Sponsor	3. House Sponsor	
Kelley	Jones	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Herbert Hoelter	443-780-1353	hhoelter@ncianet.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults, youth and other disadvantaged populations in Maryland. NCIA has over 600 employees and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980s. One of our major programs is our Youth In Transition (YIT) School. For over 20 years, NCIA's YIT School has served the educational needs of children unable to participate in traditional school programs. We are licensed by the Maryland Department of Education. NCIA's adult program provides residential and vocational services to over 350 individuals with intellectual disabilities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The NCIA facilities located at 7130 Rutherford Road requires an immediate replacement of its heating and air conditioning equipment due to the age (40-years-old) and the inability to keep it operating. NCIA will continue to acquire properties that are accessible to support individuals aging in place as well as accommodating individuals with physical disabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$750,000
Design	
Construction	
Equipment	\$350,000
Total	\$1,100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Bill	\$500,000
Bank Loan	\$500,000
Line of Credit	\$100,000
Total	\$1,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/4/2019	5/4/2019	6/1/2019	7/1/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
600000.00			
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$375,000	Adult Community Living Housing	
2017	\$200,000	NCIA Expansion Projects	
2015	\$450,000	NCIA Expansion Projects	
2014	\$350,000	Youth In Transition Vocational Programs	
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Center on Institutions and Alternatives, Inc. 7130 Rutherford Road Baltimore, MD 2144		7130 Rutherford Road Residential properties in Baltimore County	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Matthew Esworthy	Has An Appraisal Been Done?	Yes/No
Phone:	410.583.2400		
Address:		If Yes, List Appraisal Dates and Value	
210 W Pennsylvania Ave Suite400 Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
625	725	25000000.00	26000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	22,000		
Space to be Renovated GSF	6,000		
New GSF	28,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1978

28. Comments